



Administration Office
503/645-6433
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**Board of Directors Regular Meeting
August 13, 2012
5:30 p.m. Executive Session; 7:00 p.m. Regular Meeting
HMT Recreation Complex, Peg Ogilbee Dryland Meeting Room
15707 SW Walker Road, Beaverton**

AGENDA

1. Executive Session*
 - A. Legal
 - B. Land
2. Call Regular Meeting to Order
3. Action Resulting from Executive Session
4. [Presentation: Oregon School Activities Association \(OSAA\) Middle School Coach of the Year Award – Fritz Page](#)
5. Audience Time**
6. Board Time
7. Consent Agenda***
 - A. [Approve: Minutes of June 4, 2012 & June 18, 2012 Board Meetings](#)
 - B. [Approve: Monthly Bills](#)
 - C. [Approve: Monthly Financial Statement](#)
 - D. [Award: Waterhouse Trail Walker Road Crossing Construction Contract](#)
 - E. [Approve: Intergovernmental Agreement with Clean Water Services and Water Quality Easement Request at Crystal Creek Park](#)
 - F. [Approve: Resolution Authorizing Issuance of Tax and Revenue Anticipation Notes for 2012-13](#)
 - G. [Approve: Resolution Appointing Audit Committee Members](#)
 - H. [Approve: Resolution Extending Workers' Compensation Coverage to Volunteers](#)
 - I. [Approve: Resolution Appointing Trails Advisory Committee Member](#)
 - J. [Approve: Intergovernmental Agreements with Washington County and Metro to Transfer Funds to THPRD for Assistance in Acquisition of Park Land in North Bethany](#)
8. Unfinished Business
 - A. [Update: Bond Program](#)
 - B. [Information: General Manager's Report](#)
9. New Business
 - A. [Approve: Recommended Goal Outcomes for Fiscal Year 2013-14 Planning and Budgeting](#)
 - B. [Approve: Roy Dancer Park Master Plan](#)
 - C. [Approve: Barsotti Park Master Plan](#)
10. Adjourn

Executive Session:** Executive Sessions are permitted under the authority of ORS 192.660. Copies of the statute are available at the offices of Tualatin Hills Park & Recreation District. *Audience Time:** If you wish to be heard on an item not on the agenda, or a Consent Agenda item, you may be heard under Audience Time with a 3-minute time limit. If you wish to speak on an agenda item, also with a 3-minute time limit, please wait until it is before the Board. Note: Agenda items may not be considered in the order listed. *****Consent Agenda:** If you wish to speak on an agenda item on the Consent Agenda, you may be heard under Audience Time. Consent Agenda items will be approved without discussion unless there is a request to discuss a particular Consent Agenda item. The issue separately discussed will be voted on separately. In compliance with the Americans with Disabilities Act (ADA), this material, in an alternate format, or special accommodations for the meeting, will be made available by calling 503-645-6433 at least 48 hours prior to the meeting.



MEMO

DATE: August 6, 2012
TO: The Board of Directors
FROM: Doug Menke, General Manager

RE: **Information Regarding the August 13, 2012 Board of Directors Meeting**

Agenda Item #4 – Oregon School Activities Association (OSAA) Middle School Coach of the Year Award – Fritz Page

Attached please find a memo from Jim McElhinny, Director of Park & Recreation Services, reporting that Fritz Page will be in attendance at your meeting to be recognized by the Board for his receipt of the Oregon School Activities Association Middle School Coach of the Year award.

Agenda Item #7 – Consent Agenda

Attached please find Consent Agenda items #7A-J for your review and approval.

Action Requested: Approve Consent Agenda Items #7A-J as submitted:

- A. [Approve: Minutes of June 4, 2012 & June 18, 2012 Board Meetings](#)
- B. [Approve: Monthly Bills](#)
- C. [Approve: Monthly Financial Statement](#)
- D. [Award: Waterhouse Trail Walker Road Crossing Construction Contract](#)
- E. [Approve: Intergovernmental Agreement with Clean Water Services and Water Quality Easement Request at Crystal Creek Park](#)
- F. [Approve: Resolution Authorizing Issuance of Tax and Revenue Anticipation Notes for 2012-13](#)
- G. [Approve: Resolution Appointing Audit Committee Members](#)
- H. [Approve: Resolution Extending Workers' Compensation Coverage to Volunteers](#)
- I. [Approve: Resolution Appointing Trails Advisory Committee Member](#)
- J. [Approve: Intergovernmental Agreements with Washington County and Metro to Transfer Funds to THPRD for Assistance in Acquisition of Park Land in North Bethany](#)

Agenda Item #8 – Unfinished Business

A. [Bond Program](#)

Attached please find a memo from Hal Bergsma, Director of Planning, providing an update regarding recent activities centered around the Bond Program. Hal will be at your meeting to provide an overview of the memo and to answer any questions the Board may have.

B. [General Manager's Report](#)

Attached please find the General Manager's Report for the August Regular Board meeting.

Agenda Item #9 – New Business

A. [Recommended Goal Outcomes for Fiscal Year 2013-14 Planning and Budgeting](#)

Attached please find a memo from Keith Hobson, Director of Business & Facilities, regarding a priority list of performance measures with associated goal outcomes that has been compiled for consideration by the Board of Directors for use in the Fiscal Year 2013-14 planning and budget

process. Keith will be attending your meeting to provide an overview of the priority list and to answer any questions the Board may have.

Action Requested: Board of Directors adoption of the goal outcomes for the established priority performance measurements for use in the Fiscal Year 2013-14 planning and budget process.

B. [Roy Dancer Park Master Plan](#)

Attached please find a memo from Hal Bergsma, Director of Planning, regarding the proposed master plan for Roy Dancer Park, funded via the 2008 Bond Measure. Hal, along with Steve Gulgren, Superintendent of Planning & Development, and Kurt Lango with Lango Hansen Landscape Architects, the project consultant, will be at your meeting to provide an overview of the proposed master plan and to answer any questions the Board may have.

Action Requested: Board of Directors approval of the Roy Dancer Park Master Plan.

C. [Barsotti Park Master Plan](#)

Attached please find a memo from Hal Bergsma, Director of Planning, regarding the proposed master plan for Barsotti Park, funded via the 2008 Bond Measure. Hal, along with Steve Gulgren, Superintendent of Planning & Development, and Kurt Lango with Lango Hansen Landscape Architects, the project consultant, will be at your meeting to provide an overview of the proposed master plan and to answer any questions the Board may have.

Action Requested: Board of Directors approval of the Barsotti Park Master Plan.

Other Packet Enclosures

- [Management Report to the Board](#)
- [Monthly Capital Report](#)
- [Monthly Bond Capital Report](#)
- [System Development Charge Report](#)
- [Newspaper Articles](#)



[4]

MEMO

DATE: August 2, 2012
TO: Doug Menke, General Manager
FROM: Jim McElhinny, Director of Park & Recreation Services

RE: **Oregon School Activities Association Middle School Coach of the Year Award – Fritz Page**

It will be an honor to recognize one of our community's finest volunteers at the Board of Directors August 13, 2012 meeting. Fritz Page has volunteered his time in youth sports for nearly 40 years in a variety of programs for the Park District. He has also contributed his time and efforts in support of many successful Park District funding measures.

Fritz has spent the majority of his time in the youth basketball program, specifically the Middle School Program, coaching at the recreational level and in the Metro Junior Program at a number of Beaverton School District schools. During these years, he has coached many young people in the game, as well as in the values necessary to be successful in life. To this day, he still hears from many of them who maintain contact out of respect for Fritz's knowledge, caring and friendship.

Fritz has also played an integral role as a volunteer Coordinating Committee member, helping the Park District to set up and monitor the program.

This long record of volunteering was recognized this past spring when Fritz was honored with two special awards. First with a Coaching Award from Ford Motor Company and the Portland Trail Blazers. Then Fritz was named the Oregon School Activities Association Middle School Coach of the Year. This is a truly prestigious award acknowledging Fritz as the very best Middle School Coach from across the state of Oregon and is a very well deserved award.

It will be a pleasure to honor Fritz at the Board's August meeting.



Tualatin Hills Park & Recreation District Minutes of a Regular Meeting of the Board of Directors

A Regular Meeting of the Tualatin Hills Park & Recreation District Board of Directors was held at the HMT Recreation Complex, Dryland Training Center, 15707 SW Walker Road, Beaverton, on Monday, June 4, 2012. Executive Session 6:00 p.m.; Regular Meeting 7:00 p.m.

Present:

Bob Scott	President/Director
Larry Pelatt	Secretary/Director
Joseph Blowers	Secretary Pro-Tempore/Director
William Kanable	Director
John Griffiths	Director
Doug Menke	General Manager

Agenda Item #1 – Executive Session (A) Land

President, Bob Scott, called Executive Session to order for the following purpose:

- To conduct deliberations with persons designated by the governing body to negotiate real property transactions.

Executive Session is held pursuant to ORS 192.660(2), which allows the Board to meet in Executive Session to discuss the aforementioned issue.

President, Bob Scott, noted that representatives of the news media and designated staff may attend Executive Session. All other members of the audience were asked to leave the room. Representatives of the news media were specifically directed not to disclose information discussed during Executive Session. No final action or final decision may be made in Executive Session. At the end of Executive Session, the Board will return to open session and welcome the audience back into the room.

Agenda Item #2 – Call Regular Meeting to Order

President, Bob Scott, called the Regular Meeting to order at 7:05 p.m.

Agenda Item #3 – Action Resulting from Executive Session

Joe Blowers moved that the Board of Directors authorize staff to acquire a property in the North Bethany area for part of a future community park with funds provided by Washington County and Metro supplemented as needed by funds derived from the District's systems development charge. Larry Pelatt seconded the motion. Roll call proceeded as follows:

Bill Kanable	Yes
John Griffiths	Yes
Larry Pelatt	Yes
Joe Blowers	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Joe Blowers moved that, pursuant to a commitment of the 2008 Bond Measure, the Board of Directors authorize staff to acquire a natural area property in the southeast quadrant of the District using bond measure funds designated for acquisition of natural areas. Bill Kanable seconded the motion. Roll call proceeded as follows:

Larry Pelatt	Yes
John Griffiths	Yes
Bill Kanable	Yes
Joe Blowers	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Joe Blowers moved that, pursuant to a commitment of the 2008 Bond Measure, the Board of Directors authorize staff to acquire natural area properties in the southwest quadrant of the District using bond measure funds designated for acquisition of natural areas, as well as, funds from a Metro Nature in Neighborhoods Capital Grant. Bill Kanable seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Larry Pelatt	Yes
Bill Kanable	Yes
Joe Blowers	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Agenda Item #4 – Audience Time

Paul Blackmore, 17813 SW Washington Drive, Aloha, is before the Board of Directors this evening representing Aloha United Soccer Club (AUSC). Paul stated that he is testifying again this evening before the Board of Directors as an advocate for AUSC's access to soccer fields, which is currently being denied. He asked why the contract between the District and Tualatin Hills Junior Soccer League, which requires shared access to fields for all teams, is not being enforced. Additionally, he questioned Bill Kanable's service on numerous soccer boards while also serving on the THPRD Board of Directors.

Agenda Item #5 – Board Time

President, Bob Scott, referenced the following items contained within the Management Report included within the Board of Directors information packet:

- He asked for additional information regarding the inflatable climbers being tested for use at the aquatic facilities.
 - ✓ Sharon Hoffmeister, Superintendent of Aquatics, described the climbers, noting that they float on the surface of the pool and one is a type of obstacle course.
- He asked if there is a cost associated with the fish stocking that takes place at Bethany, Commonwealth, and Progress Lakes.
 - ✓ Bruce Barbarasch, Superintendent of Natural Resources & Trails Management, replied that the Oregon Department of Fish & Wildlife provides the fish free of charge, which are paid for through fishing license fees.
- He asked if there is a cost associated with Cedar Hills Recreation Center being used as an USDA meal service site this summer.
 - ✓ Eric Owens, Superintendent of Recreation, replied that there is no cost as the District is only allowing the use of its facility.

In addition, he complimented staff on the cost recovery of the Portland Community College Rock Creek Recreation Facility concession stand, as well as the reduction in the District's Workers' Compensation Experience Modification Rate.

Agenda Item #6 – Consent Agenda

Bill Kanable moved the Board of Directors approve Consent Agenda items (A) Minutes of May 7, 2012 Regular Board Meeting, (B) Monthly Bills, (C) Monthly Financial Statement, (D) Westside Trail Construction Contract, and (E) AM Kennedy Park Construction Contract. **Larry Pelatt** seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Joe Blowers	Yes
Larry Pelatt	Yes
Bill Kanable	Yes
Bob Scott	Yes

The motion was **UNANIMOUSLY APPROVED**.

Agenda Item #7 – Unfinished Business

A. General Manager's Report

Doug Menke, General Manager, provided a detailed overview of the General Manager's Report included within the Board of Directors information packet, which included the following topics:

- Fanno Creek Service Center Grand Opening Event
- Fanno Creek Trail Crossing at Hall Boulevard
 - Hal Bergsma, Director of Planning, provided a brief update regarding the project to select a preferred design option for the Fanno Creek Trail crossing at Hall Boulevard. A staff memo and information packet on this topic were distributed to the Board members, a copy of which was entered into the record. Hal noted that this topic will be brought back to the Board of Directors at the June 18, 2012 Regular Board meeting to make a decision on a preferred crossing option.
- Camille Park Dedication
- Sunday Trailways
- Board of Directors Meeting Schedule

Doug offered to answer any questions the Board may have regarding the General Manager's Report.

- ✓ Hearing none, President, Bob Scott, requested the staff report for the next agenda item.

Agenda Item #8 – New Business

A. Veterans Memorial Park Proposal

Dave Chrisman, Superintendent of Maintenance Operations, provided a brief overview of the memo included within the Board of Directors information packet, noting that the Sons of the American Revolution (SAR), Lewis and Clark Chapter, have approached the District to propose a new monument at Veterans Memorial Park that would honor the memory of Revolutionary War patriots. Veterans Memorial Park is managed by the District, but the property is owned by the City of Beaverton. In addition, the District works cooperatively with the Beaverton Chapter of the American Legion Post 124 to maintain the monuments in the park. In March of 2009, the City of Beaverton granted SAR, Lewis and Clark Chapter, permission to use City of Beaverton property at Veterans Memorial Park to site the Revolutionary War monument and SAR is now requesting formal approval of the conceptual plan from the THPRD Board of Directors. Dave introduced Marv Doty and Grier Ingebretsen, both with SAR, Lewis and Clark Chapter, and Fred Meyer, Manager of Veterans Memorial Park Management Corporation, to present an overview of the proposed new memorial for Veterans Memorial Park.

Marv, Grier and Fred provided a detailed PowerPoint presentation of the conceptual plan for the proposed Revolutionary War memorial, a copy of which was entered into the record, and offered to answer any questions the Board may have.

President, Bob Scott, asked whether any trees at the park would need to be removed in order to accommodate the new memorial.

- ✓ Grier replied that there is one tree that may need to be removed.

Larry Pelatt referenced an aged tree in the photographs that appears may be impacted, noting that it would not surprise him if the District heard some concerns from the community about losing that particular tree.

- ✓ Doug Menke, General Manager, explained the desired next steps in this process, noting that staff would like the Board's consideration of approval of the conceptual plan this evening in order to enable the SAR to move forward with their fundraising efforts, but that staff would also work with the group on-site as to the exact location of the new monument on the property. The Board could choose to receive an informational update regarding the exact location chosen, or it could come before the Board again, as well.

David Guiel, President of the Lewis & Clark Chapter SAR, thanked the Board of Directors for their consideration of this request and noted that they look forward to working closely with the Board and staff in the future.

John Griffiths commented that Veterans Memorial Park has quite a few monuments already. He asked whether the site is in danger of becoming "over-monumented."

- ✓ Marv replied that he does not believe so, noting that the group has met with area neighborhood associations and has explored the potential traffic impacts of adding another monument.

John expressed the need for a master plan for the site, noting that various monuments seem to be proposed and constructed without much association to one another. If the park is now going to have a monument dedicated to the beginning of America's wars, is there a plan to move through the whole series of America's wars? What is the long-term plan for the site?

- ✓ Marv replied that this is the last monument planned for Veterans Memorial Park. They are attempting to recognize all of the major veterans' services branches within the park and he believes that goal would be complete with this monument.

John asked why the group has chosen the Revolutionary War versus the Civil War. Why does the group want to memorialize this war in a monument, versus other worthy wars?

- ✓ Grier replied that when he was speaking with City of Beaverton Mayor, Dennis Doyle, about this monument, Mayor Doyle's response was that it would serve as a great teaching tool for the community. The group wants to memorialize the Revolutionary War because it set the course for the country. He expressed the need to honor the country's patriot ancestors.

John expressed concern that a future group will approach the District requesting another monument at Veterans Memorial Park and that the site would eventually run out of space.

- ✓ Doug agreed that this is a valid concern of which he has discussed with Commander Doty. Doug expressed the need for a joint meeting with the City of Beaverton, Beaverton Chapter of the American Legion Post 124, and the District in order to settle the master plan for the site and determine what the future plans are beyond this, if any. This meeting may also be a good opportunity to tie-in formal acknowledgement of the assurances that these monuments will be cared for in the long-term.
- ✓ Joe Blowers noted that, on a regional level, there are already fairly large Vietnam and Korean War memorials, and that many of the other wars have been honored as well.

John noted that the District usually puts a lot of time and effort into the master planning of its sites, but that this has not been done for Veterans Memorial Park and that the site seems to be becoming a catchall. He assured the group that he is supportive of the Revolutionary War, but feels that the District needs a more orderly process for Veterans Memorial Park in order to make sure that all of the monuments fit and that there is a theme that is attractive to the public.

Larry expressed agreement with John's comments, noting that in terms of the placement and size of the proposed monument, he feels that the footprint is overbearing in comparison to the other monuments at the site. He commented that it would have been great if there was the foresight years ago that would have enabled the monuments to be placed in a kind of chronological order. He shares John's concerns that this site could turn into a catchall, noting that at some point the beautiful ceremonies that are held at the site may become impeded by all of the monuments.

- ✓ Fred explained that two of the reasons the group aligned themselves with this particular proposed monument was its design and educational aspects. It has a fairly low profile, but a lot of information on it. Although there is no visibility around the existing central monument, people would be able to see around this one easily. Educational outreach is something the group takes seriously and is a key reason behind their support of this.

John commented that he is hearing two different messages in that the group wants to commemorate the Revolutionary War, but also the founding vision of the country's forefathers, which was the whole reason behind the Revolution. He agrees that people are not generally aware of America's history and that this is something that needs work. He is supportive of the idea; he only wants to see more consideration given to the future plans for the park before it becomes too cluttered.

- ✓ Marv reiterated that the group wants to ensure that, through the final engineering and design of the monument, it is a proper size for the site. He stated that this is not the first time that he has heard comments regarding the size of the proposed monument and they are flexible enough to find a size that works for everyone. He listed the various monuments in Oregon, noting that all are dedicated to a specific war or event; whereas, Veterans Memorial Park is dedicated to all of the branches of service. He believes the Board's questions are appropriate and will be taken under consideration, but he also hopes to receive the Board's approval of the conceptual project this evening.

Joe asked how this monument is expected to hold up over time, both in terms of how it will look in 75 years and ease of maintenance.

- ✓ Dave replied that all of the structures in Veterans Memorial Park are maintained by the Veterans Memorial Park Management Corporation. He described some recent repairs that the Corporation made to the park, noting that it is the District's responsibility to take care of the landscape maintenance for the park. Most of the granite monuments and such have relatively low maintenance levels. He was initially worried about the site being vandalized, but there have been few issues. If there is damage to one of the monuments or structures, that responsibility falls to the Corporation.

President, Bob Scott, stated that he would entertain a motion.

Larry Pelatt moved that the Board of Directors approve the Sons of the American Revolution's, Lewis and Clark Chapter, conceptual plan to construct an American Revolutionary War monument at Veterans Memorial Park, subject to Level III Community Outreach, successful fundraising efforts, and final design approval by the District with an emphasis on final design approval by the District. Bill Kanable seconded the motion.

Roll call proceeded as follows:

John Griffiths	Yes
Joe Blowers	Yes
Bill Kanable	Yes
Larry Pelatt	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Larry Pelatt expressed support for the joint meeting suggested by Doug between the City of Beaverton, Beaverton Chapter of the American Legion Post 124, and the District, in order to develop a good plan in how to address any future requests for the park.

B. Future Trends Team Report

Keith Hobson, Director of Business & Facilities, provided an overview of the memo included within the Board of Directors information packet, noting that the Future Trends Team, an interdepartmental staff team, is before the Board this evening to present an overview of the Future Trends Report 2012, also included within the information packet. The Future Trends Team was initiated in fall 2011, with the stated purpose of stepping away from day-to-day operational perspectives and researching long-term trends that were likely to have an impact on the District over the next 20 years. The team is comprised of staff from departments throughout the District, providing a broad range of perspectives and interests. In preparing the report, the team conducted extensive research around major topic areas and concluded the report by identifying strategic questions for the District that arose from the underlying trend reports. The team did not attempt to answer these questions at this time, but focused on trying to ensure that the right questions were being asked. The report is not the end product, but rather a starting point for further work. The team will continue meeting to begin reviewing material specific to the strategic questions and attempt to develop recommendations to address them. The questions raised in the report will also be addressed as the District continues the update of the Comprehensive Plan.

Keith introduced each team member:

- Kristin Atman, Interpretive Programs Supervisor
- Kylie Bayer, Community Outreach Coordinator
- Lindsay Bjork, Garden Home Recreation Center Supervisor
- Scott Erickson, Human Resources Coordinator
- Emily Kent, Athletic Center Program Coordinator
- Chris Roberts, Web/GIS Specialist
- Katherine Stokke, Operations Analyst
- Keith Watson, Athletic Facilities Coordinator
- Heath Wright, Sunset Swim Center Supervisor

The group then provided a detailed overview of the report via a PowerPoint presentation, a copy of which was entered into the record, including the questions looking forward:

- How do we position ourselves to adjust to the inevitable scarcity of traditional energy supplies?
- How does THPRD get the most talented people doing the work that maximizes their potential when constrained by organizational rules, structure, and practice?
- Where should we be on the technology curve?
- How do we review our fee policies to ensure that they reflect demographic changes?
- How do we initiate and develop good community relationships with partners and agencies who may not be as motivated as we are to create and expand those relationships?
- What is our role and/or responsibility with respect to climate change?
- How and when do we make structural changes to our organization in order to attract an increasingly diverse population?
- How do we stay nimble and flexible as an organization without changing the nature of who we are?

The group offered to answer any questions the Board may have.

President, Bob Scott, asked how the makeup of the team will change over time.

- ✓ Keith replied that the membership may change eventually, but at this point he has asked for a two-year commitment as the continuity is important in the level of research that has already been completed. In addition, this project does not necessarily have an end date, but is an ongoing initiative. As team members move on or no longer have time to participate, new members will be invited.
- ✓ Doug Menke, General Manager, described the benefits of having a team such as this and allowing them to move in the direction that they see best fits. It has been greatly encouraging to see the level of staff attention to this and eagerness of ensuring that they are keeping a broad perspective and not coming to conclusions too quickly. As the team takes these next steps, it is going to be interesting to see their recommendations and objectives regarding where the District needs to begin focusing.

Joe Blowers referenced item 7 in the Executive Summary: "Local Governments: Governments will continue to become leaner, more efficient, and more driven by measurable results, and will continue to search for creative funding and service delivery solutions. Governments may separate democratic access with provision of service, in order to provide better results for both." He asked for clarification regarding the last sentence.

- ✓ Keith replied that one of the dichotomies for local governments is that citizens want efficiency and access to government and that those two things do not always go hand-in-hand. In order to address this, some agencies have one level of their agency as the public access point and an entirely different level providing the service. It is not necessarily a model that could be easily replicated by the District, but it is one issue within the research that seems to keep coming up.

Joe referenced item 8 in the Executive Summary: "Park and Recreation: Park and recreation agencies will continue to pursue financial sustainability, become more revenue driven, and become increasingly driven by the value proposition. The lines between park and recreation and other local services will continue to blur, creating new opportunities, demands, and competition for park and recreation services." He asked for an example regarding the last sentence.

- ✓ Lindsay referenced the budget cuts within the school system, noting that the District has been stepping in to provide more environmental education and physical fitness.
- ✓ Bill Kanable agreed, offering an example of the after-school programs offered by the District.
- ✓ Doug noted that the District receives phone calls on issues that are truly the responsibility of the City of Beaverton, or vice versa, but what matters to the patron is whether the issue gets solved; they do not necessarily care who solves it.
- ✓ John Griffiths described other advances in the scope of the District's services that have occurred over the past 50 years, such as environmental restoration and Park Patrol.
- ✓ Jim McElhinny, Director of Park & Recreation Services, offered an example of the District's Rx for Play program that is a public health initiative in cooperation with local doctors and health clinics.

Bill described how the District can, at times, be set in its current programs and delivery methods and be more reactionary than proactive. The best aspect of this report, in his opinion, is the step forward in branching out from those tendencies in order to look forward and try to get a clearer idea of where the District should be in the future, which always involves some amount of risk. But, the steps to get there are taken incrementally and should be continually reevaluated. Although it might be painful to initiate such changes, it will help the District in the long-term in delivering its services better.

Joe suggested another question for consideration by the group revolving around how the District can utilize the large number of retirees that will be coming within the next few years who will have nontraditional views on retirement. He noted that not all jobs that need to be done within the District are going to be paid positions in the future. How could the District maximize the usage of this significant pool of potential human resources?

- ✓ Keith replied that although this question may overlap with some of the others, such as the questions pertaining to changing demographics or restructuring the organization to attract new talent, it is certainly worthy of its own question. The team was hoping to receive some additional questions for consideration as a result of this presentation.

John Griffiths complimented the Future Trends Team on their work and thanked them for the interesting presentation, noting that he believes the District will be virtually unrecognizable in 30 years in terms of the services it provides and to whom.

Agenda Item #9 - Adjourn

There being no further business, the meeting was adjourned at 8:10 p.m.

Bob Scott, President

Larry Pelatt, Secretary

Recording Secretary,
Jessica Collins



Tualatin Hills Park & Recreation District Minutes of a Regular Meeting of the Board of Directors

A Regular Meeting of the Tualatin Hills Park & Recreation District Board of Directors was held at the HMT Recreation Complex, Peg Ogilbee Dryland Training Center, 15707 SW Walker Road, Beaverton, on Monday, June 18, 2012. Executive Session 6:00 p.m.; Regular Meeting 7:00 p.m.

Present:

Bob Scott	President/Director
Larry Pelatt	Secretary/Director
Joseph Blowers	Secretary Pro-Tempore/Director
William Kanable (<i>via telephone</i>)	Director
John Griffiths	Director
Doug Menke	General Manager

Agenda Item #1 – Executive Session (A) Personnel (B) Land

President, Bob Scott, called Executive Session to order for the following purposes:

- To consider the employment of a public officer, employee, staff member or individual agent, and
- To conduct deliberations with persons designated by the governing body to negotiate real property transactions.

Executive Session is held pursuant to ORS 192.660(2), which allows the Board to meet in Executive Session to discuss the aforementioned issues.

President, Bob Scott, noted that representatives of the news media and designated staff may attend Executive Session. All other members of the audience were asked to leave the room. Representatives of the news media were specifically directed not to disclose information discussed during Executive Session. No final action or final decision may be made in Executive Session. At the end of Executive Session, the Board will return to open session and welcome the audience back into the room.

Agenda Item #2 – Call Regular Meeting to Order

President, Bob Scott, called the Regular Meeting to order at 7:00 p.m.

Board member, Bill Kanable, was excused from the meeting.

Agenda Item #3 – Action Resulting from Executive Session

Joe Blowers moved that the Board of Directors accept the General Manager's evaluation as presented and authorize a compensation increase of 3.8% and a bonus amount of \$5,000. **Larry Pelatt** seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Larry Pelatt	Yes
Joe Blowers	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Agenda Item #4 – Election of Officers for Fiscal Year 2012-13

President, Bob Scott, opened the floor to nominations for Board officers for Fiscal Year 2012-13, taking effect on July 1, 2012.

Larry Pelatt nominated Joe Blowers to serve as President of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2012-13. John Griffiths seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

Joe Blowers	Yes
John Griffiths	Yes
Larry Pelatt	Yes
Bob Scott	Yes

The nomination to elect Joe Blowers to serve as President for Fiscal Year 2012-13 was UNANIMOUSLY APPROVED.

John Griffiths nominated Larry Pelatt to serve as Secretary of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2012-13. Joe Blowers seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

Larry Pelatt	Yes
Joe Blowers	Yes
John Griffiths	Yes
Bob Scott	Yes

The nomination to elect Larry Pelatt to serve as Secretary for Fiscal Year 2012-13 was UNANIMOUSLY APPROVED.

Larry Pelatt nominated Bob Scott to serve as Secretary Pro-Tempore of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2012-13. Joe Blowers seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

John Griffiths	Yes
Joe Blowers	Yes
Larry Pelatt	Yes
Bob Scott	Yes

The nomination to elect Bob Scott to serve as Secretary Pro-Tempore for Fiscal Year 2012-13 was UNANIMOUSLY APPROVED.

Agenda Item #5 – Budget Hearing: Resolution Adopting the Fiscal Year 2012-13 Budget, Levying Taxes, and Making Appropriations

A. Open Hearing

President, Bob Scott, opened the Budget Hearing.

B. Staff Report

Keith Hobson, Director of Business & Facilities, provided a brief overview of the memo included within the Board of Directors information packet, noting that Board approval is being requested this evening of the resolution to adopt the Fiscal Year 2012-13 Budget, make appropriations, and levy ad valorem taxes.

C. Public Comment

There was no public comment.

D. Board Discussion

There was no Board discussion.

E. Close Hearing

President, Bob Scott, closed the Budget Hearing.

F. Board Action

Joe Blowers moved the Board of Directors approve Resolution 2012-11 to adopt the 2012-13 Budget, make appropriations, and levy ad valorem taxes. Larry Pelatt seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Larry Pelatt	Yes
Joe Blowers	Yes
Bob Scott	Yes

The motion was **UNANIMOUSLY APPROVED**.

Agenda Item #6 – Audience Time

There was no testimony during Audience Time.

Agenda Item #7 – Board Time

Joe Blowers invited the Board members and audience to attend the District's Sunday Trailways event taking place on June 24, 2012.

Agenda Item #8 – Consent Agenda

Larry Pelatt moved the Board of Directors approve Consent Agenda items (A) Winkelman Park Construction Contract, (B) Rock Creek Trail Construction Contract, (C) City of Beaverton Request for Easements on District Owned Property at SW 155th and Sexton Mountain Drive, and (D) Champions Too Field Location. Joe Blowers seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Joe Blowers	Yes
Larry Pelatt	Yes
Bob Scott	Yes

The motion was **UNANIMOUSLY APPROVED**.

Agenda Item #9 – Unfinished Business

A. Preferred Fanno Creek Trail / Hall Blvd. Crossing Option

Hal Bergsma, Director of Planning, provided a brief overview of the memo included within the Board of Directors information packet, noting that in 2007, the District received grant funds through Metro and the Oregon Department of Transportation (ODOT) to conduct a feasibility study to determine a safe crossing option for the Fanno Creek Trail at Hall Boulevard. The design team, with input from a Stakeholders Advisory Committee (SAC), identified five crossing options for consideration, which was then followed by an extensive public involvement process. At this point, the options have been narrowed to two and in order to complete the grant requirements on schedule, a decision on the preferred option is needed from the Board this evening. Hal introduced Steve Gulgren, Superintendent of Planning & Development, and Brad Hauschild, Project Manager, to provide an overview of the two crossing options under consideration.

Steve and Brad provided a detailed overview of the two crossing options proposed for consideration this evening, a mid-block crossing and a wooden bridge overcrossing, via a PowerPoint presentation, a copy of which was entered into the record.

Hal provided the following comments regarding the potential funding scenarios for both options:

- The mid-block crossing option probably would not receive grant funding based on the advice received from ODOT staff pertaining to the grants they have available. However, the project may qualify for some funding from Washington County's general fund dedicated to non-automobile transportation projects, but this decision most likely would not be made until the latter part of this year.
- The bridge option would most likely be competitive for grant funding through ODOT, but would require around a 10% match.
- Ultimately, the out-of-pocket cost to the District could be about the same for each option (if the District did not receive funding from Washington County for the mid-block crossing).

Hal introduced Peter Arellano, Public Works Director with the City of Beaverton, who is in attendance this evening to answer any questions on the project from the City staff's perspective.

Larry Pelatt asked Peter for the City's opinion regarding the two options being presented and asked for clarification regarding past discussions that ODOT would not allow a mid-block crossing in this location.

- ✓ Peter replied that he was not familiar with ODOT's opposition to a mid-block crossing, noting that portion of Hall Boulevard is under City control. He commented that several years ago there was a mid-block crossing project at the same location that the City Council declined to approve due to the inclusion of a raised median island in the center turn lane, which would have blocked traffic. A raised median is not proposed with this project, which allows cars to stage behind the crossing during normal operation.

Larry asked if this was an indication that the City Council would support the mid-block crossing option.

- ✓ Peter replied that City staff believes that in the immediate term, and for some time thereafter, the proposed mid-block crossing would work well and he is prepared to make a strong recommendation in support of the project. He has spoken individually to some of the Council members regarding this recommendation and has not heard any strong opposition up to this point.
- ✓ Steve commented that, regarding ODOT, their desire was for an alternative crossing option that would satisfy the grant. However, they understand if the District would rather move forward with the mid-block crossing option.

Larry noted that perhaps he misunderstood or received inaccurate information, and asked for confirmation that ODOT does not have an issue with the mid-block crossing option.

- ✓ Brad confirmed this; however, ODOT would not fund a mid-block crossing option.
- ✓ Peter clarified that ODOT would likely fund a mid-block crossing option, but only if it were to include the widening of Hall Boulevard to include two left turn lanes.

Joe Blowers noted that if the project were to include two left turn lanes, the project would likely incite a lot of political opposition, similar to when such a plan was proposed in the past.

Although the data shows that it would not cause much additional traffic, this is not the perception.

President, Bob Scott, asked how good of a chance the District would have of receiving grant funding from ODOT for the bridge option.

- ✓ Steve replied that the project would be very competitive as ODOT has been involved in the process from the beginning.

Joe asked about the timeline for grant notification and actual funding.

- ✓ Walt Bartel, Project Manager with David Evans and Associates, the project consultant, replied that notification would be received by December and the funds would become available in June of 2013.

Joe asked what the match is for the grant.

- ✓ Walt replied it is a 10% match, and that the project cost estimate is \$3.4 million.

Bob noted this is why he is intrigued with the bridge option, because the price to the District would be about the same as that of the mid-block crossing option.

- ✓ Larry disagreed, noting that if the District receives funding from Washington County for the mid-block crossing option, it would be less than the bridge option. In addition, if the District is not awarded a grant for the bridge option, the District will lose time in addressing this issue only to restart the process of moving forward with the mid-block crossing option. Even if the mid-block crossing fails by 2035, there would still have been over 20 years of use. He believes that the mid-block crossing option offers a significantly better value than the bridge option, which would also be very out of character for the area.

Joe noted that a downside to the mid-block crossing option is that there is the potential for the City to determine that it is not working and request that it be taken out. Although he does not consider this to be likely, it is a risk that needs to be considered.

- ✓ Larry replied that there are risks in the bridge option as well. He hopes the City would be upfront with the District if there is a suspicion that the mid-block crossing option might not work for the long-term. However, at this point, he is not hearing that.

Peter noted that, in his opinion, the mid-block crossing option is more likely a 10-year solution rather than 20-year. In addition, the City would like the District to site the mid-block crossing in a way that enables Hall Boulevard to be expanded in the future, if necessary. In order to minimize the risks, he will also be recommending that the City make the District partially whole by purchasing the hardware should the mid-block crossing need to be removed, provided that the City has a location where it could be reinstalled.

- ✓ Larry commented that he is supportive of the mid-block crossing option even as a 10-year solution in order to keep the District away from a large bridge in the middle of flatlands that is so out of character for the area.

John Griffiths commented that he was beginning to lean toward the bridge option until it was mentioned that some bicyclists may still prefer to cross across traffic rather than use the bridge. When he asks himself what the best solution is in terms of taxpayer value, he finds himself leaning toward the mid-block crossing option. He likes that the project could be implemented sooner and that Washington County may be able to help with funding. He noted that it is also a minimal investment for an area that is likely to change in the somewhat near future.

President, Bob Scott, expressed support for the mid-block crossing option, noting that his goal is to get a crossing installed as soon as possible. It worries him that bicyclists would not use the bridge.

Joe stated that he would support either option in order to get a crossing installed as soon as possible, but if the mid-block crossing option is chosen, he asks that the District make a strong effort to collect data on the crossing as it would be unprecedented in Washington County.

- ✓ Larry expressed agreement, noting that although this may be the first such mid-block crossing, it likely would not be the last. If sufficient data is collected, hopefully the discussion will not take as long next time and the choice will be more evident and easier to defend.

Joe suggested textured pavement for the mid-block crossing as a way to encourage automobile traffic not to stop within the crossing and Larry asked about signage telling drivers not to block the crosswalk.

- ✓ Peter replied that the City would likely propose signage that would help drivers understand what to do. He noted that in the normal installation of such a signal, the light

immediately activates when the pedestrian pushes the button; however, this can be done only for a location that is far from any other signals. Due to the mid-block crossing's proximity to the Greenway signal, the crossing's signal would need to be timed to the Greenway signal, requiring pedestrians to wait for up to 1.5 minutes after pushing the button for the signal to change.

President, Bob Scott, opened the floor to public testimony.

Wendy Kroger, 12030 SW Settler Way, Beaverton, is before the Board of Directors this evening regarding the Fanno Creek Trail crossing of Hall Boulevard. She noted that while she served on the SAC, she is here this evening representing only herself. She commended the Board and District staff on the efforts made on the public outreach aspect for this project. She stated that it is apparent that this is not a simple problem with a simple solution and asks that the District not give up on the project, as a crossing is greatly needed in this location and that pedestrians continue to cross against traffic. Although she is not committed to either option, she leans toward the mid-block crossing option due to how fast it could be installed and its cost. She has heard some concern from Greenway residents about a mid-block crossing with two turn lanes that it would increase the traffic into the neighborhood, as well as make it difficult for drivers coming off of Davies and turning left onto Greenway to get to Hall Boulevard. Although no one can be sure what will happen in 10 or 15 years, for now she asks that the District and City implement a crossing to protect people trying to cross the street.

Brian Walker, 9050 SW Parkview Loop, Beaverton, is before the Board of Directors this evening in support of the mid-block crossing option for the Fanno Creek Trail crossing of Hall Boulevard. He noted that he is a member of the Beaverton Bicycle Advisory Committee and attended all of the SAC and open houses on this topic; however, he is here this evening representing only himself. He uses a bicycle to commute on a fairly regular basis and uses the Fanno Creek Trail frequently. His preferred option is the mid-block crossing. He does not believe a fence blocking off the sides of a bridge from bicyclists still trying to cross at-grade would work, noting that they also need access to Albertson's. The approaches for the bridge are also quite steep and problematic, whether or not the approach is a straightaway or has landings. He expressed concern regarding a pedestrian eventually being hit attempting to cross the street in its current state and encouraged implementation of a solution sooner rather than later, noting that it is his understanding that the City is exploring installation of this type of crossing at other areas, too.

Joe Blowers moved that the Board of Directors approve the at-grade mid-block crossing without street widening as the preferred approach for the Fanno Creek Trail crossing of Hall Boulevard with the understanding that a wooden bridge with spiral approaches is the preferred alternative for purposes of the grant agreement, to be pursued using funding from an Oregon Department of Transportation grant and/or other grant sources if it is determined by the City of Beaverton that the at-grade mid-block crossing must be removed due to safety/operational issues. Larry Pelatt seconded the motion.

Discussion followed:

Larry asked for clarification regarding the motion on the floor, specifically whether it allows for possible construction of the bridge. And if so, why?

- ✓ Joe replied because the mid-block crossing option does not satisfy the requirements of the grant process being concluded. The motion is basically saying that for construction purposes, the Board prefers the at-grade mid-block crossing without street widening. But, for the purposes of the grant, the Board has the preferred alternative of the bridge.

John asked why the District needs the grant if it has no intention of constructing the bridge.

- ✓ Doug Menke, General Manager, explained that the funds for the study were via a grant.
- ✓ Hal agreed, noting that although the District has received most of the grant funds for the study, it has not received all, and that the motion on the floor would allow the consultant to complete their work on the grant respective of the bridge option. Basically, the bridge option is a failsafe if it is determined that the mid-block crossing does not work, allowing the District to go back to the bridge option with the study in accordance with the grant agreement and apply for funding for the bridge instead. There is also an issue of timing to be considered. Staff believes that the mid-block crossing could be completed by 2013, but that the bridge would not be completed until 2015. The District could pursue a grant application for the bridge at the same time as pursuing the mid-block crossing.

Larry asked for clarification why the District would be pushing forward for grant funding for a bridge if there is no intention of constructing it.

- ✓ Hal replied that it is a fallback position if the mid-block crossing fails.
- ✓ Bob agreed, noting that if the District completes the mid-block crossing and there are issues that cause the City to request removal of the crossing, the District would have a fallback option. The Board is not saying "yes" to the bridge; it is only keeping the process going so that the design work could be done.
- ✓ Doug noted that another factor to consider is that the City Council has not voted on their preferred option yet.

John asked whether the District would be required to construct the bridge option in order to satisfy the grant requirements.

- ✓ Doug replied that the District is only required to complete the charge of the grant.
- ✓ Hal confirmed this, noting that the main thing the Board needs to do in order to complete the grant is to make a decision. If the decision is to totally exclude the bridge option from any future considerations, the District would most likely not receive the portion of the grant funding still outstanding. However, the District has received most of the funding at this point and ODOT would not ask for it to be returned.

John asked how certain staff is that the mid-block crossing option is going to be constructed.

- ✓ Hal noted that the City Council would have to agree to that option as well. Ultimately, it is a three-party agreement between the District, City and ODOT.
- ✓ Peter replied that he could only guarantee his recommendation. The topic is going to be a public process with the City, including public testimony received. If he had to guess, he would give the mid-block crossing a 90% chance for implementation.

Larry asked for clarification, noting that earlier this evening it was stated that ODOT does not have a say on what type of crossing is selected.

- ✓ Hal replied that ODOT is involved only as a party of the grant agreement.
- ✓ Joe agreed, noting that if the District does not receive the last portion of the grant funding for the study, it would be ODOT that is not providing that funding.

Larry asked whether this motion binds future boards to a bridge option if the mid-block crossing option is deemed not acceptable in the future.

- ✓ Joe suggested that this issue would be similar to an old master plan for a park in that it may offer some guidance to the Board, but would not lock it into a decision.

Larry described how an old master plan can have a negative effect on a future board. However, he can be supportive of the motion on the floor if it needs to be worded in this way as a backup plan and that the Board is fully understanding of the preference for the mid-block crossing option and if that option fails, that it would require more Board discussion.

- ✓ Bob noted that he assumes that the grant has a limited time span in order for the Board to react. If the City came to the District in three or four years and requested that the mid-block crossing be removed, the grant funding for the bridge may no longer be an option because the funding would have gone to another project by then. He assumes that the

grant funding for the bridge option would only be a possibility if the mid-block crossing option fails in a short amount of time.

- ✓ Doug agreed, noting that the Board would also need to authorize staff to pursue the grant since the matching funds required are a significant size.

John commented that, although he understands Larry's concerns, the District is only one party to this issue and what the District decides may not be agreed to by the other parties, so a backup is needed.

- ✓ Larry stated that given this clarification, he is supportive of the motion as worded.

Roll call proceeded as follows:

John Griffiths **Yes**
Larry Pelatt **Yes**
Joe Blowers **Yes**
Bob Scott **Yes**

The motion was UNANIMOUSLY APPROVED.

B. The Bluffs Park Trail Construction Contract

Hal Bergsma, Director of Planning, provided a brief overview of the memo included within the Board of Directors information packet, noting that staff is seeking Board approval of the lowest responsible bid of \$252,569, minus two deductive alternates, for a total of \$244,635, from Paul Brothers Inc. for the construction of The Bluffs Park Trail project, funded via the District's 2008 Bond Measure. The project includes a new trail and sidewalk paving, signage, landscape plantings, and a storm swale and will result in improved access to the park and playground equipment, as well as the local school. Hal described the lengthy public outreach process that has occurred for this project, noting that the project initially received Board approval in 2004 after a public outreach process, and that there was an additional public outreach process prior to construction of the existing soft-surface trail in 2009. In addition, there have been two public meetings in May and July of 2011 in preparation of final construction plans for the project, as well as an additional neighborhood meeting on May 17, 2012. Hal noted that this project is similar to many trail projects that go through residential areas in that some of the adjacent neighbors to the park have expressed concern, while the residents of the larger neighborhood are generally supportive of the project. Hal described the changes to the plan's design that have occurred in an effort to compromise with the adjacent neighbors that have expressed concern. Hal noted that the action requested from the Board this evening is acceptance of the lowest responsible bid from Paul Brothers Inc. for the construction of the Bluffs Park Trail project for the amount of \$244,635, and authorization for the General Manager or his designee to execute the contract. Hal offered to answer any questions the Board may have.

President, Bob Scott, asked what shoulder width is proposed for the paved trail.

- ✓ Hal replied that the proposed width is 8' total with 18" gravel shoulders on each side, which would result in a 5' paved section in the center.

President, Bob Scott, opened the floor to public testimony.

Guy Silvestri, 12415 NW Haskell Court #12, Portland, is before the Board of Directors this evening representing the Hideaway Condominiums. He stated that he has three concerns regarding this project:

1. Does the proposed asphalt trail conform to Tualatin Basin Natural Resource Committee Goal 5, which mandates preservation of green areas? And if so, how has this been demonstrated?

2. A wide, asphalt trail does not fulfill the District's mission; a more nature-based material would be a better fit. However, if asphalt is determined to be necessary, he requests that the trail be constrained to 3' wide as it traverses the Hideaway property.
3. Water runoff behind the Hideaway Condominiums is already a problem. Removal of the vegetation on the slope will aggravate the issue. In order to prevent even worse conditions, he requests minimum removal of the present vegetation.

A written copy of Guy's testimony was entered into the record.

Bill Booth, 12136 NW Blackhawk, Portland, is before the Board of Directors this evening representing the nine homeowners of the Blackhawk Gardens Neighborhood Association. He stated that the neighborhood association is unanimously against the proposed project. He expressed concern regarding the public process for this project, noting that it has been deeply unsatisfactory in terms of the message from the neighborhood not being accurately conveyed. He strongly encourages the Board to further explore the District's public outreach process and to teach District staff how to communicate honestly the public feedback they receive on projects, noting that the minutes of the public meetings were dramatically different from what actually occurred. He suggested videotaping such meetings instead. Regarding the proposed project, he expressed concern with the amount of vegetation that would be removed, as well as existing drainage and slope issues. He stated that it is an unnecessary project, noting that if the Board members were to visit the site, they would agree as well. In addition, there is virtually no neighborhood support for the project as evidenced by the many neighbors he interviewed. He expressed concern for the loss of privacy that the project would cause for the adjacent property owners. He asks that the Board reconsider this project as it is not desired by the community and is a waste of taxpayer dollars.

Jeff Mucha, 2485 NW 119th Place, Portland, is before the Board of Directors this evening regarding The Bluffs Park project. He stated that his family, as well as two of his neighbors, supports the project. He commented that he has followed the public process for this project since the beginning, almost 10 years ago, and is looking forward to its completion. He described how the current trail within the park is difficult to use when pushing a stroller and that a paved trail would enable easier access for his family to the play equipment. In addition, a paved trail would provide better accessibility during the wet weather months and lower overall maintenance costs.

Bill Hagerup, 12165 NW Big Fir Circle, Portland, is before the Board of Directors this evening regarding The Bluffs Park project. He stated that he is in support of this project and would like to echo Jeff's testimony. He noted that he, too, has followed the public process for this project for close to 10 years as a former member of the Trails Advisory Committee. He stated that there is overwhelming neighborhood support for the project and referenced the petition in support of the project that had been submitted to the Board previously that was signed by approximately 40 residents within The Bluffs neighborhood. He encouraged the Board to approve the project this evening as presented.

Joe Blowers commented that he recently visited The Bluffs Park to walk the site and noticed that the neighborhood surrounding it is very dense and that the trail has the potential for a lot of use. Due to the site's topography, he could imagine that the current trail could get quite muddy and soggy during the wet weather months. Although he believes a natural trail might be appropriate in a different setting, this site needs a hard surface trail to serve the residents pushing strollers and the children walking to school. In terms of the trail access behind the condominiums, he agrees that the corridor is tight; however, the trail exists there now. The signs delineating park property from private property are clear and he believes that with the plantings proposed for the project, that the setting may become nicer than it is now. Although

the site is nowhere near a pristine natural area, he does encourage that the construction of the project have sensitivity to the existing trees on site to ensure that they are not damaged, as well as replant the site in a way that it would mature into a nice natural area.

John Griffiths asked for additional information regarding the trail's connectivity.

- ✓ Doug described the trail connections to the school and neighborhood, as well as a future project the District will be working on with the Beaverton School District for the installation of a hard surface trail at a different piece of property in order to fulfill the District's agreement with the School District.

John recalled the past public campaign that had been focused on the District to purchase property in order to enable that trail connection to the school. He expressed support for utilizing The Bluffs Park to its full potential.

Larry Pelatt commented that he had also visited The Bluffs Park and walked the site during the rainy season and that the trail was very wet and boggy. He stated that the most effective use of the site would be as a hard surface trail and that the District has a responsibility to the tax payers that are funding the project to complete it in the most beneficial manner. He noted that the children will be using the trail mainly during the wet weather months.

President, Bob Scott, stated that he is in agreement with the other Board members and noted that he would entertain a motion.

Larry Pelatt moved that the Board of Directors accept the lowest responsible bid from Paul Brothers Inc., for the construction of the Bluffs Park Trail project for the amount of \$244,635 and authorize the General Manager or his designee to execute the contract. Joe Blowers seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Joe Blowers	Yes
Larry Pelatt	Yes
Bob Scott	Yes

The motion was UNANIMOUSLY APPROVED.

Agenda Item #10 – New Business

A. Affiliated Sports Policy

Scott Brucker, Superintendent of Sports, provided an overview of the memo included within the Board of Directors information packet regarding a new District Compiled Policy (DCP) being proposed for the Board's consideration pertaining to the relationships and responsibilities between the District, its affiliated sports groups, and other user groups. Scott noted that in 2010, a Community Sports Delivery Task Force (CSDTF) was formed with the goal of identifying "the most efficient and cost effective method of working together to deliver sport programs to the community." The CSDTF was formed under, and appointed by, the Sports Advisory Committee and members were selected from a list of affiliated organizations' volunteers, a representative from the Unified Fields Steering Committee and the Sports Advisory Committee. The CSDTF met nine times over the course of a year and a half and ultimately developed a summary of recommendations, a copy of which is included within the information packet. Scott described the outreach to the various sports groups that has occurred thus far on the recommendations, noting that the recommendations have also been reviewed by the District's legal counsel, as well as District staff to ensure that the operational aspects could be met. Working with the affiliated groups, a reasonable implementation plan and phase-in period will be developed, but staff anticipates that the impact to the majority of the groups will be minor and of an administrative nature. Scott stated that only the Board's review and comment regarding the draft DCP is being requested this evening, noting that the DCP would then be reviewed with the

affiliated groups and committees, including the CSDF, and brought back to the Board at the August Regular Board meeting for consideration of approval.

Scott provided an overview of the main components of the proposed policy:

- Affiliated groups would be required to establish policies and procedures within their by-laws that assure information is given to the District that provides evidence of background checks and proper training of their volunteers and staff.
- Affiliated groups would be required to provide annual financial reports for review (when requested) to the District in order to assure proper accounting practices are being followed and funds are adequately protected.
- Establishment of THPRD and Beaverton School District service boundaries as being considered in-District for roster purposes only.
- A limitation of 100% in-District participation in recreation programs and an 80% in-District participation in competitive programs.

Scott offered to answer any questions the Board may have.

Larry Pelatt asked for confirmation that if the Board does not have any input on the DCP this evening, that it would be presented for adoption at the August Regular Board meeting as-is.

- ✓ Doug Menke, General Manager, confirmed this with one caveat, noting that District staff would be presenting this information again to all of the sports groups, including the affiliated groups, CSDF, and Sports Advisory Committee. If there is any substantial input stemming from those reviews, this would be presented to the Board at the August Regular Board meeting as well.

Larry stated that the District needs to ensure that it is giving the affiliated groups, especially the competitive clubs, a timeframe for implementation that can be met. He described how some sports register months in advance, noting that the District should not ask such clubs to approach their players again in order to enact the new requirements. He stated that he is not convinced that there needs to be a reference within the DCP to the players paying the out-of-District assessment, noting that it is ultimately a club responsibility; it is a fee the club can collect and he does not want the District involved in policing the individual players. In addition, he would also like to see some flexibility in the policy regarding the 20% out-of-District limitation, noting that there will be some years when certain age groups or clubs simply cannot meet that requirement and flexibility is needed in order to enable District staff to address such team recruitment issues on an individual basis.

- ✓ Doug replied that he believes staff could draft policy language that would address Larry's suggestions, noting that staff is recommending a three-year phase-in with regard to the out-of-District ratio. In addition, the ratios also have flexibility already built into the initial recommendation in that any roster can be 50% in-District and 50% out-of-District, but the overall participation for that club needs to meet the 20% out-of-District cap. This point will be part of the communication to the affiliated groups prior to the August Regular Board meeting, recognizing that every sport is going to be a little different, as is their ability to meet that particular requirement. There is no question that the District has no interest in eliminating any clubs or any club's ability to compete well. This message will be in the forefront of the outreach to the affiliated groups.

Larry reiterated his concern regarding stating a steadfast number in the policy, noting that there could be years where the clubs simply cannot meet the requirement.

- ✓ Doug replied that he is confident that problems can be avoided if the District and affiliated groups work together.

Larry reiterated the need for District staff to have the flexibility when enforcing out-of-District ratios to ensure that the clubs can remain competitive.

- ✓ John Griffiths commented that he believes District staff will have flexibility in that the 20% out-of-District cap is on a macro level versus micro. He believes what Larry is arguing for is that staff should be able to have some discretion if the ratio is borderline. One red flag might be if there are more competitive teams in year four of the phase-in that are overstuffed with out-of-District players; however, if there are fewer teams than the year before, and over 20% out-of-District, the staff discretion could come into play. Although he is fine with the language as stated, he does believe that the point needs to be reinforced, both for competitive and recreation teams, that the facilities are paid for by and primarily for the use of the taxpayers that reside within District boundaries.
- ✓ Joe Blowers expressed agreement with John's comments.
- ✓ President, Bob Scott, also agreed; however, setting a hard 20% cap also worries him. He would like to see some flexibility for staff to modify the cap on a case-by-case basis.

Larry asked for the purpose behind the proposed three-year phase-in. He commented that it seems like this is a functional issue that could be implemented more quickly than that.

- ✓ Doug offered clarification regarding the charging of the out-of-District assessment, which is an obligation today, with the out-of-District ratio cap, which is to be phased-in.

Larry reiterated his suggestion that collecting the out-of-District assessments would be considered a club responsibility.

- ✓ Doug replied that this is an excellent suggestion that needs to be run by the affiliated groups to get their reaction.

President, Bob Scott, opened the floor to public testimony.

Greg Cody, 13955 SW Barlow Place, Beaverton, is before the Board of Directors this evening regarding the proposed affiliated sports policy. He stated that the CSDTF did an excellent job and considered a lot of testimony in order to arrive at their recommendations. He noted that, as a member of the Sports Advisory Committee, the committee was kept informed of the task force's work via progress reports; however, his understanding was that the proposed written DCP would be presented to the Sports Advisory Committee for review prior to coming to the Board for consideration. He noted that this is currently the busiest time of the year for the baseball/softball programs and that the policy might not receive the attention it deserves. In addition, due to the volunteer status of their board members, there may be some education required on the topic in order to enable a proper review of the proposed policy. He requested additional time be considered for the policy to be reviewed by the baseball/softball programs before it is approved by the Board of Directors.

President, Bob Scott, suggested that staff reconsider the timeline if various groups begin commenting on a hardship in terms of the time allotted for their review and to possibly delay the August Regular Board meeting deadline.

- ✓ Doug agreed, but reiterated that three little leagues and junior baseball representatives served on the CSDTF. He noted that there has been a great deal of communication throughout this process.

Jim Marron, 12810 SW Hart Road, Beaverton, is before the Board of Directors this evening representing softball and serves on both the Unified Fields Steering Committee and the Baseball/Softball Steering Committee. He stated that they are in support of establishing the policy and that it will be beneficial to the groups to be able to operate within it. He noted that the competitive softball program was not represented on the CSDTF and that this particular program has concerns regarding certain areas of the policy, one being the out-of-District ratio. He described that as softball players age, there are fewer women involved and the players become more geographically spread out. Also, the teams tend to affiliate themselves with

specific individual high schools or universities and no longer use THPRD facilities. Meeting the desired roster percentages may be difficult in this situation and they ask for some consideration in terms of age groups and facilities being used. The players and the teams that are using THPRD facilities are 90-95% in-District; however, he does not believe that the adult competitive softball program as a whole would be able to satisfy the 80% in-District requirement. He described another concern regarding the policy section pertaining to election processes, noting that all of their coaches serve as their board members so there is no formal election process.

Larry asked for clarification regarding any impact this policy would have on teams that are not using District facilities.

- ✓ Doug replied that if a team is not using fields owned or maintained by the District, it does not need to conform to the policy.

Jim Marron noted that the policy states that they are required to submit rosters for all of their teams and expressed concern that there is no separation for such a situation.

- ✓ Doug replied that such conditions could be isolated and addressed via the follow-up meetings, as well as that of the election requirements also mentioned.

Gary Rowell, 3910 SE 166th Avenue #7, Portland, is before the Board of Directors this evening representing the Oregon Little League Board of Directors. He stated that he represents five baseball leagues and one softball league. He has already met with District staff regarding some concerns about the proposed policy, which were mainly based on being able to have input in the process. He acknowledged Doug's comment that three little league representatives served on the CSDF, and stated that although they are well-meaning volunteers, he was not being kept informed as he should have been and only recently learned of this. Although he supports nearly 100% of the proposed policy, the communication breakdown is concerning. However, he believes in and is committed to the policy, although it may be challenging to get the information out during tournament season. Although getting the attention of his league presidents, user groups, and volunteer boards is going to be difficult, he will make his best effort and work with District staff to make it happen.

Larry commented that it sounds like it was not the District's fault that Gary did not hear about this issue until recently.

- ✓ Gary acknowledged this, noting that the three individuals serving on the CSDF obviously failed to get the information to him; however, he shares some of the blame for not asking questions as a member of the Baseball/Softball Steering Committee. He mainly wants to point out that it seems that the District has an assumption that the pertinent information regarding this policy is out there, but that is not correct.

Larry noted that the Board's desire is that District staff be as communicative as possible.

- ✓ Gary clarified that although he saw the information for the first time last week, he had a hunch it was coming based on previous conversations with others. He acknowledged that he should have made contact with District staff at that time, but that the District may also wish to reconsider the communication mechanism being used. Perhaps it would have been helpful if they had received the meeting minutes from the CSDF meetings. Either way, he applauds the task force's work and will do all he can to help roll it out.

Larry commented that this lends even more validity to the previous comments that the timing for the review of the information by the groups needs to be reasonable.

Doug confirmed the consensus of the Board that it is acceptable for staff to return to the Board of Directors for consideration of approval of this DCP after the August Regular Board meeting in order to allow for additional review time by the committees.

Agenda Item #11 – Adjourn

There being no further business, the meeting was adjourned at 9:00 p.m.

Bob Scott, President

Larry Pelatt, Secretary

Recording Secretary,
Jessica Collins

Tualatin Hills
Park and Recreation

Accounts Payable
Over \$1,000.00

May 31, 2012
Summary

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
261932	05/15/2012	Oregonian Publishing Company	2,078.96
261971	05/15/2012	Clear Channel Broadcasting, Inc.	4,936.00
		Advertising	\$ 7,014.96
262143	05/25/2012	Lincoln Equipment, Inc.	6,255.75
		Capital Outlay - ADA Projects	\$ 6,255.75
261775	05/07/2012	Paul Brothers, Inc.	11,762.66
262047	05/22/2012	City of Beaverton	1,155.32
262054	05/22/2012	GreenWorks, PC	3,651.28
262055	05/22/2012	J.D. Walsh & Associates, PS	1,402.93
262056	05/22/2012	Lango Hansen Landscape Architects, PC	23,090.00
262108	05/25/2012	Nevue Ngan Associates	17,642.24
262111	05/25/2012	Vigil-Agrimis, Inc.	4,534.83
		Capital Outlay - Bond - New/Redeveloped Neighborhood Parks	\$ 63,239.26
261618	05/01/2012	BBL Architects	12,705.44
261621	05/01/2012	OP SIS Architecture, LLP	10,185.25
261776	05/07/2012	Robert Gray Partners, Inc.	108,760.37
261904	05/15/2012	Skyward Construction	323,226.10
262048	05/22/2012	Carlson Testing, Inc.	1,425.50
262106	05/25/2012	David Evans & Associates, Inc.	3,310.40
262109	05/25/2012	Peterson Structural Engineers, Inc.	3,174.00
		Capital Outlay - Bond - Facility Expansion & Improvements	\$ 462,787.06
261851	05/10/2012	David R. Johnson	1,092.00
261900	05/15/2012	Lawyers Title of Oregon, LLC	1,893.96
261901	05/15/2012	Pacific Habitat Services, Inc.	1,253.65
262046	05/22/2012	Assessment Associates, Inc.	1,250.00
262057	05/22/2012	R.P. Herman & Associates, LLC	6,750.00
262245	05/31/2012	J.V. Donnerberg Real Estate Appraisal	6,500.00
262246	05/31/2012	Lawyers Title of Oregon, LLC	4,800.00
		Capital Outlay - Bond - Land Acquisition	\$ 23,539.61
262244	05/31/2012	Clean Water Services	2,157.02
		Capital Outlay - Bond - Natural Resources Projects	\$ 2,157.02
261902	05/15/2012	Paul Brothers, Inc.	81,333.24
262107	05/25/2012	MacKay & Sposito, Inc.	9,110.50
		Capital Outlay - Bond - New/Redeveloped Community Parks	\$ 90,443.74
261773	05/07/2012	3J Consulting, Inc.	2,176.48
		Capital Outlay - Bond - Replacements & Improvements	\$ 2,176.48
261774	05/07/2012	Brant Construction, Inc.	117,040.00
261897	05/15/2012	Brian C. Jackson, Architect, LLC	2,970.00
262059	05/22/2012	Vigil-Agrimis, Inc.	1,539.24
262110	05/25/2012	Prime, LLC	6,000.00
262112	05/25/2012	Walker Macy	2,000.00
262243	05/31/2012	Architectural Cost Consultants	2,298.00
		Capital Outlay - Bond - Trails/Linear Parks	\$ 131,847.24
261713	05/04/2012	A-1 Glass & Mirror, Inc.	5,333.75
261959	05/15/2012	Anderson Poolworks	28,723.00
262226	05/31/2012	Anderson Poolworks	28,723.00
		Capital Outlay - Building Replacements	\$ 62,779.75
261667	05/04/2012	Mancino Manufacturing Co.	21,582.10
		Capital Outlay - Community Benefit Fund Project	\$ 21,582.10

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
261696	05/04/2012	Rose's Equipment & Supply, Inc.	5,557.35
262020	05/17/2012	Peter Bledsoe	3,400.00
		Capital Outlay - Facility Challenge Grants	\$ 8,957.35
261670	05/04/2012	Mighty Lift	3,474.78
261943	05/15/2012	Scott Edwards Architecture, LLP	2,398.55
261983	05/15/2012	Fitzpatrick Fence and Rail	4,500.00
262205	05/29/2012	Sunbelt Rentals, Inc.	1,676.81
		Capital Outlay - Maintenance Facility Renovation Costs	\$ 12,050.14
262146	05/25/2012	MacKay & Sposito, Inc.	2,611.65
		Capital Outlay - Off Leash Dog Park Construction	\$ 2,611.65
261705	05/04/2012	Ticor Title Insurance Co.	1,050.00
		Capital Outlay - Park & Trail Improvements	\$ 1,050.00
261976	05/15/2012	Daneal Construction, Inc.	8,848.00
261978	05/15/2012	Eastside Paving, Inc.	32,770.00
		Capital Outlay - Park & Trail Replacements	\$ 41,618.00
261623	05/01/2012	Lawyers Title of Oregon, LLC	4,350.00
261797	05/08/2012	Venture Properties	5,214.22
261957	05/15/2012	Alta Planning & Design, Inc.	1,337.50
262140	05/25/2012	Integra Realty Resources	1,500.00
		Capital Outlay - SDC - Park Development/Improvements	\$ 12,401.72
261649	05/04/2012	PGE	43,434.32
261910	05/15/2012	PGE	4,772.88
262120	05/25/2012	PGE	6,328.95
		Electricity	\$ 54,536.15
261919	05/15/2012	Standard Insurance Company	168,222.34
262213	05/31/2012	Kaiser Foundation Health Plan	184,875.92
262216	05/31/2012	Oregon Dental Service	27,038.28
262217	05/31/2012	Standard Insurance Company	12,819.17
262223	05/31/2012	UNUM Life Insurance-LTC Company of America	1,231.80
		Employee Benefits	\$ 394,187.51
261914	05/15/2012	Aetna/ING Life Insurance and Annuity Company	6,387.50
261917	05/15/2012	Manley Services	8,020.76
261920	05/15/2012	Standard Insurance Company	33,436.36
261921	05/15/2012	Standard Insurance Company	3,605.00
262210	05/31/2012	Aetna/ING Life Insurance and Annuity Company	6,487.50
262214	05/31/2012	Manley Services	8,907.49
262218	05/31/2012	Standard Insurance Company	29,518.61
262219	05/31/2012	Standard Insurance Company	3,605.00
262222	05/31/2012	THPRD - Employee Assn.	6,947.90
		Employee Deductions	\$ 106,916.12
261943	05/15/2012	Scott Edwards Architecture, LLP	1,950.00
262163	05/25/2012	Pacific Tractor & Implement, LLC	3,250.00
		Fleet Capital Replacement	\$ 5,200.00
261668	05/04/2012	Marc Nelson Oil Products, Inc.	1,634.62
261925	05/15/2012	Marc Nelson Oil Products, Inc.	3,113.46
262188	05/25/2012	Tualatin Valley Water District	21,964.93
		Gas & Oil (Vehicles)	\$ 26,713.01
261648	05/04/2012	NW Natural	17,841.53
262119	05/25/2012	NW Natural	14,800.97
		Heat	\$ 32,642.50

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
261741	05/04/2012	Dell Marketing L.P.	1,693.10
261977	05/15/2012	Dell Marketing L.P.	7,845.30
		Information Technology Improvement	\$ 9,538.40
261694	05/04/2012	Rhythm Of My Heart	10,162.77
261703	05/04/2012	THBOA	2,530.40
262157	05/25/2012	NSAOUA	3,572.00
		Instructional Services	\$ 16,265.17
261721	05/04/2012	AYM Corporation	2,260.00
261766	05/04/2012	Les Schwab Central Billing Department	3,550.15
261982	05/15/2012	Farley Manufacturing, Inc.	4,668.04
262139	05/25/2012	Guaranteed Pest Control	1,569.00
262178	05/25/2012	Schulz-Clearwater Sanitation, Inc.	5,215.17
		Maintenance Services	\$ 17,262.36
261680	05/04/2012	OVS Total Solutions	11,201.71
261697	05/04/2012	Sound Security, Inc.	1,850.00
261706	05/04/2012	Total Filtration Services, Inc.	1,344.80
261710	05/04/2012	Univar USA, Inc.	2,189.89
261716	05/04/2012	Airgas Nor Pac, Inc.	5,123.52
261736	05/04/2012	Coastwide Laboratories	5,537.07
261748	05/04/2012	Ewing Irrigation Products, Inc.	3,867.07
261755	05/04/2012	Grainger	1,739.12
261967	05/15/2012	BSN Sports	2,498.93
261972	05/15/2012	Coastwide Laboratories	4,822.13
261979	05/15/2012	Ewing Irrigation Products, Inc.	2,412.24
261987	05/15/2012	Helena Chemical Company	2,958.52
261988	05/15/2012	Home Depot Credit Services	3,861.22
262133	05/25/2012	Coastwide Laboratories	1,745.07
262150	05/25/2012	Meshier Supply Co.	1,223.82
262166	05/25/2012	Pioneer Manufacturing Co.	2,391.50
		Maintenance Supplies	\$ 54,766.61
261948	05/15/2012	THP Foundation	7,063.10
		Miscellaneous	\$ 7,063.10
261928	05/15/2012	OfficeMax Incorporated	1,082.61
262158	05/25/2012	OfficeMax Incorporated	1,359.65
262175	05/25/2012	Ricoh Americas Corporation	1,626.60
		Office Supplies	\$ 4,068.86
262241	05/31/2012	United States Postal Service CMRS-PB	3,000.00
		Postage	\$ 3,000.00
261764	05/04/2012	Lazerquick	1,212.00
		Printing & Publication	\$ 1,212.00
261770	05/04/2012	Janna Lopez	1,350.00
261962	05/15/2012	Beery, Elsnor & Hammond, LLP	13,401.71
262019	05/17/2012	Beery, Elsnor & Hammond, LLP	17,333.87
262171	05/25/2012	Providence Health & Services	1,650.00
262181	05/25/2012	Talbot, Korvola & Warwick, LLP	10,000.00
		Professional Services	\$ 43,735.58
261675	05/04/2012	OfficeMax Incorporated	1,449.44
261683	05/04/2012	Pepsi-Cola Company	1,723.69
261708	05/04/2012	U.G. Cash & Carry	2,288.04
261734	05/04/2012	CDW Government, Inc.	1,284.38
261750	05/04/2012	Food Services of America	1,699.24
261754	05/04/2012	Gopher Sport	1,227.36
261756	05/04/2012	HSBC Business Solutions	1,817.69

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
261769	05/04/2012	Lone Mountain Sportswear	2,113.75
261877	05/10/2012	Wild Waves	1,003.00
261928	05/15/2012	OfficeMax Incorporated	1,658.92
262073	05/22/2012	Kore Group	2,978.30
262165	05/25/2012	Pepsi-Cola Company	1,944.60
262189	05/25/2012	U.G. Cash & Carry	2,705.48
		Program Supplies	\$ 23,893.89
261913	05/15/2012	Waste Management of Oregon	5,499.76
		Refuse Services	\$ 5,499.76
262175	05/25/2012	Ricoh Americas Corporation	2,947.15
		Rental Equipment	\$ 2,947.15
261697	05/04/2012	Sound Security, Inc.	7,593.00
261753	05/04/2012	General Tree Service	1,040.00
262156	05/25/2012	Northwest Techrep, Inc.	14,821.01
262191	05/25/2012	Washington County	1,058.40
		Technical Services	\$ 24,512.41
261968	05/15/2012	Bureau of Labor & Industries	3,000.00
262230	05/31/2012	Institute for Conflict Management, Inc.	7,000.00
		Technical Training	\$ 10,000.00
261908	05/15/2012	Nextel Communications	3,225.11
262116	05/25/2012	Integra Telecom	4,996.86
		Telecommunications	\$ 8,221.97
261751	05/04/2012	Forest Grove Iron & Industrial	1,017.70
		Vehicle/Equipment Services	\$ 1,017.70
261650	05/04/2012	Tualatin Valley Water District	6,996.72
261906	05/15/2012	City of Beaverton	8,605.00
262121	05/25/2012	Tualatin Valley Water District	2,446.99
		Water & Sewer	\$ 18,048.71
		Report Total:	\$ 1,823,760.79

Check Number	Check Date	Vendor Name	Check Amount
262429	06/07/2012	Community Newspapers, Inc. Advertising	1,500.00 \$ 1,500.00
262345	06/05/2012	BBL Architects	4,016.80
262347	06/05/2012	Carlson Testing, Inc.	2,778.00
262351	06/05/2012	ION Systems Inc.	14,383.50
262353	06/05/2012	Pinnell Busch, Inc.	7,783.59
262354	06/05/2012	Robert Gray Partners, Inc.	143,517.47
262356	06/05/2012	Seabold Construction Co., Inc.	1,607.00
262426	06/07/2012	Ross Recreation Equipment Company, Inc.	3,800.00
262518	06/12/2012	Pinnell Busch, Inc.	10,548.45
262575	06/15/2012	Cedar Mill Construction Co.	2,277.15
262578	06/15/2012	OPSIS Architecture, LLP	10,511.12
262809	06/21/2012	David Evans & Associates, Inc.	1,400.70
262810	06/21/2012	Skyward Construction	270,983.18
262866	06/25/2012	BBL Architects	4,313.30
		Capital Outlay - Bond - Facility Expansion & Improvements	\$ 477,920.26
262511	06/12/2012	Colliers International	3,400.00
262867	06/25/2012	Caswell/Hertel Surveyors, Inc.	1,296.00
262903	06/26/2012	Zell & Associates	3,500.00
		Capital Outlay - Bond - Land Acquisition	\$ 8,196.00
262352	06/05/2012	Native Ecosystems NW, LLC	1,650.00
262577	06/15/2012	Native Ecosystems NW, LLC	5,629.25
262870	06/25/2012	Treecology, Inc.	12,121.00
263049	06/28/2012	Native Ecosystems NW, LLC	3,538.30
		Capital Outlay - Bond - Natural Resources Projects	\$ 22,938.55
262349	06/05/2012	David Evans & Associates, Inc.	13,738.46
262519	06/12/2012	Ross Recreation Equipment Company, Inc.	64,944.00
262576	06/15/2012	MacKay & Sposito, Inc.	9,068.22
262579	06/15/2012	Paul Brothers, Inc.	221,282.37
262743	06/19/2012	Carlson Testing, Inc.	1,224.50
		Capital Outlay - Bond - New/Redeveloped Community Parks	\$ 310,257.55
262512	06/12/2012	Contech Engineered Solutions, Inc.	12,500.00
262513	06/12/2012	GRI Geotechnical Resources, Inc.	6,229.50
262515	06/12/2012	J.D. Walsh & Associates, PS	5,278.00
262517	06/12/2012	Paul Brothers, Inc.	3,000.00
262744	06/19/2012	GreenWorks, PC	26,605.93
262745	06/19/2012	Lango Hansen Landscape Architects, PC	10,075.48
262811	06/21/2012	Vigil-Agrimis, Inc.	14,644.81
262869	06/25/2012	Paul Brothers, Inc.	6,708.81
		Capital Outlay - Bond - New/Redeveloped Neighborhood Parks	\$ 85,042.53
262509	06/12/2012	3J Consulting, Inc.	1,119.00
		Capital Outlay - Bond - Replacements & Improvements	\$ 1,119.00
262346	06/05/2012	Brant Construction, Inc.	30,305.00
262349	06/05/2012	David Evans & Associates, Inc.	36,362.95
262357	06/05/2012	Walker Macy	12,991.88
262359	06/05/2012	Western Wood Structures, Inc.	1,185.00
262424	06/07/2012	MacKay & Sposito, Inc.	10,728.05
262510	06/12/2012	Clean Water Services	6,820.84
262741	06/19/2012	City of Beaverton	70,264.53
262742	06/19/2012	Brian C Jackson, Architect LLC	1,667.60
262747	06/19/2012	Northwest Regional Education	2,400.00
262748	06/19/2012	Walker Macy	2,188.57
262808	06/21/2012	City of Beaverton	43,408.42
262812	06/21/2012	Walker Macy	13,425.30
262901	06/26/2012	Bureau of Labor & Industries	1,830.00

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
263051	06/28/2012	Washington County Capital Outlay - Bond - Trails/Linear Parks	1,384.92 \$ 234,963.06
262288	06/05/2012	AAM, Inc.	1,550.00
262301	06/05/2012	Brandsen Hardwood Floors, Inc.	1,581.00
262385	06/05/2012	Paragon Tile & Stone, Inc.	6,095.00
262431	06/07/2012	Duraflex International Corp.	1,225.00
262531	06/12/2012	Northwest Control Co.	1,570.00
262585	06/15/2012	Apollo Drain & Rooter Service, Inc.	3,260.00
262588	06/15/2012	BBL Architects	4,543.40
262684	06/15/2012	Toughstuff Industrial Floors Capital Outlay - Building Replacements	29,223.00 \$ 49,047.40
262434	06/07/2012	Hawk Enterprises	7,200.00
262435	06/07/2012	Hertz Equipment Rental, Inc.	4,400.00
262605	06/15/2012	Exercise Equipment NW, Inc.	7,218.00
262796	06/21/2012	Buell Recreation LLC	4,340.00
262906	06/26/2012	Aloha Ceilings Company, Inc.	3,755.00
262950	06/26/2012	OfficeMax Incorporated	1,311.67
262968	06/26/2012	Recreation Resource, Inc. Capital Outlay - Facility Challenge Grants	1,771.00 \$ 29,995.67
262286	06/04/2012	Web Steel Sales, Inc.	10,635.00
262287	06/05/2012	3J Consulting, Inc. Capital Outlay - Fleet Capital Replacement	1,514.19 \$ 12,149.19
262315	06/05/2012	Dell Marketing L.P.	5,239.12
262379	06/05/2012	OfficeMax Incorporated	1,660.50
262612	06/15/2012	Hewlett-Packard Company Capital Outlay - Information Technology Replacement	4,030.55 \$ 10,930.17
262437	06/07/2012	Precision Locksmith Service	2,888.19
262598	06/15/2012	Cook Security Group	3,120.88
262618	06/15/2012	Koerber's, Inc.	2,853.00
262969	06/26/2012	Reliable Fence & Construction, Inc. Capital Outlay - Maintenance Facility Renovation	6,745.00 \$ 15,607.07
262336	06/05/2012	Kittelson & Associates, Inc.	6,119.50
262935	06/26/2012	Kittelson & Associates, Inc. Capital Outlay - Park & Trail Improvements	5,015.73 \$ 11,135.23
262433	06/07/2012	Eastside Paving Inc.	38,584.00
262600	06/15/2012	Daneal Construction, Inc. Capital Outlay - Park & Trail Replacements	11,590.00 \$ 50,174.00
262964	06/26/2012	Portland General Electric Capital Outlay - SDC - Fanno Creek Trail	2,549.19 \$ 2,549.19
262305	06/05/2012	BSN Sports Capital Outlay - SDC - FCSC Field Construction	4,142.50 \$ 4,142.50
262263	06/01/2012	R.P. Herman & Associates, LLC	1,900.00
262908	06/26/2012	Assessment Associates Inc. Capital Outlay - SDC - Land Acquisition	2,345.00 \$ 4,245.00
ACH	06/18/2012	Keith Hobson Conferences	1,581.70 \$ 1,581.70
262364	06/05/2012	PGE	47,765.52
262624	06/15/2012	PGE	4,626.06
262878	06/25/2012	PGE Electricity	3,215.37 \$ 55,606.95

Check Number	Check Date	Vendor Name	Check Amount
262635	06/15/2012	Standard Insurance Company	168,222.34
263058	06/29/2012	Standard Insurance Company	29,587.40
263059	06/29/2012	Standard Insurance Company	3,605.00
		Employee Benefits	\$ 201,414.74
262630	06/15/2012	Actna/ING Life Insurance and Annuity Company	6,487.50
262633	06/15/2012	Manley Services	8,268.49
262636	06/15/2012	Standard Insurance Company	31,237.18
262637	06/15/2012	Standard Insurance Company	3,605.00
263053	06/29/2012	Actna/ING Life Insurance and Annuity Company	6,487.50
263056	06/29/2012	Manley Services	9,177.24
263062	06/29/2012	THPRD - Employee Assn.	6,907.23
		Employee Deductions	\$ 72,170.14
262566	06/14/2012	Mark Thomas	1,371.00
		Facility Rental Refund	\$ 1,371.00
262528	06/12/2012	Marc Nelson Oil Products, Inc.	2,719.79
262646	06/15/2012	Marc Nelson Oil Products, Inc.	3,642.47
262984	06/26/2012	Tualatin Valley Water District	14,608.37
		Gas & Oil - Vehicles	\$ 20,970.63
262363	06/05/2012	NW Natural	19,263.70
262877	06/25/2012	NW Natural	1,340.31
		Heat	\$ 20,604.01
262399	06/05/2012	THBOA	6,209.10
262651	06/15/2012	NSAOUA	1,974.00
262910	06/26/2012	Beaverton Volleyball Officials Association	4,579.50
262949	06/26/2012	NSAOUA	3,740.50
		Instructional Services	\$ 16,503.10
262291	06/05/2012	Allied Electric Co.	1,030.00
262296	06/05/2012	Beaverton Auto Parts	1,019.08
262319	06/05/2012	Exercise Equipment NW, Inc.	1,044.26
262332	06/05/2012	Interior Technology, Inc.	3,950.00
262408	06/05/2012	Western Equipment Distributors, Inc.	1,643.76
262582	06/15/2012	AG West Supply	3,442.70
262590	06/15/2012	Boiler & Combustion Service	3,476.80
262715	06/18/2012	Beynon Sports Surfaces, Inc.	2,200.00
262920	06/26/2012	Farley Manufacturing Inc.	5,000.55
262925	06/26/2012	Guaranteed Pest Control	1,626.00
262927	06/26/2012	Hal's Construction, Inc.	2,500.00
262974	06/26/2012	Schulz-Clearwater Sanitation, Inc.	5,449.50
262983	06/26/2012	TT&L Sheet Metal, Inc.	1,719.00
		Maintenance Services	\$ 34,101.65
262290	06/05/2012	Airgas Nor Pac, Inc.	4,878.02
262305	06/05/2012	BSN Sports	2,644.53
262309	06/05/2012	Coastwide Laboratories	7,103.45
262318	06/05/2012	Ewing Irrigation Products, Inc.	3,398.90
262325	06/05/2012	Grainger	1,595.73
262326	06/05/2012	Griffith Gravel & Conveying, LLC	1,350.00
262328	06/05/2012	Helena Chemical Company	1,061.33
262382	06/05/2012	OVS Total Solutions	17,749.38
262389	06/05/2012	Pioneer Manufacturing Co.	2,107.50
262394	06/05/2012	Rodda Paint Co.	2,359.02
262583	06/15/2012	Airgas Nor Pac, Inc.	1,184.28
262607	06/15/2012	Fazio Brothers Sand & Gravel	5,254.13
262612	06/15/2012	Hewlett-Packard Company	1,313.27
262652	06/15/2012	NW Truckstell Sales, LLC	1,899.00

Check Number	Check Date	Vendor Name	Check Amount
262723	06/18/2012	Home Depot Credit Services	2,732.56
262912	06/26/2012	BSN Sports	5,647.11
262993	06/26/2012	Woodco	1,329.00
		Maintenance Supplies	\$ 63,607.21
262680	06/15/2012	THP Foundation	1,201.93
262981	06/26/2012	THP Foundation	3,590.83
		Miscellaneous Income - Swim Sales, Pepsi Commission	\$ 4,792.76
262248	06/01/2012	Aloha United Soccer Rec. Program	2,272.00
262249	06/01/2012	Aloha Youth Football/Cheerleading	1,600.00
263066	06/29/2012	Aloha Youth Football/Cheerleading	2,031.09
		Miscellaneous Other Services	\$ 5,903.09
262379	06/05/2012	OfficeMax Incorporated	1,884.83
262581	06/15/2012	A&E Imaging	1,775.26
262950	06/26/2012	OfficeMax Incorporated	2,033.54
		Office Supplies	\$ 5,693.63
262285	06/04/2012	ePrint	1,136.00
262986	06/26/2012	United States Postal Service CMRS-PB	3,000.00
262987	06/26/2012	US Postmaster	1,077.57
		Postage	\$ 5,213.57
262335	06/05/2012	Karen Kane Communications	3,450.00
262713	06/18/2012	Beery, Elsnor & Hammond, LLP	9,718.48
262948	06/26/2012	Northwest Techrep, Inc.	1,012.50
		Professional Services	\$ 14,180.98
ACH	06/15/2012	Debbie D. Schoen - Regal Cinemas Gift Cards	1,000.00
262297	06/05/2012	Beaverton Sch. District #48	1,166.40
262322	06/05/2012	Food Services of America	1,366.42
262402	06/05/2012	Tuff Shed, Inc.	2,556.00
262404	06/05/2012	U.G. Cash & Carry	1,753.72
262525	06/12/2012	HSBC Business Solutions	3,162.33
262608	06/15/2012	Food Services of America	1,012.15
262654	06/15/2012	OfficeMax Incorporated	1,052.57
262918	06/26/2012	Exercise Equipment NW, Inc.	2,803.00
262975	06/26/2012	Screen Magic	1,768.43
262981	06/26/2012	THP Foundation	8,048.80
262985	06/26/2012	U.G. Cash & Carry	1,368.32
		Program Supplies	\$ 27,058.14
262628	06/15/2012	Waste Management of Oregon	7,056.64
		Refuse Services	\$ 7,056.64
262952	06/26/2012	OR Dept. of Administrative Services	2,164.67
		Rental Equipment	\$ 2,164.67
262669	06/15/2012	Reutov Forest Services	2,800.00
		Technical Services	\$ 2,800.00
262387	06/05/2012	Paul Spindel, LLC	3,000.00
262657	06/15/2012	ORPA	2,450.00
		Technical Training	\$ 5,450.00
262622	06/15/2012	Nextel Communications	3,153.15
262875	06/25/2012	Integra Telecom	5,007.90
		Telecommunications	\$ 8,161.05
262392	06/05/2012	Quality Industrial Refinishers	1,130.47
		Vehicle & Equipment Services	\$ 1,130.47

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
262620	06/15/2012	City of Beaverton	8,909.18
262625	06/15/2012	Tualatin Valley Water District	9,724.54
262873	06/25/2012	Clean Water Services	1,957.25
262879	06/25/2012	Tualatin Valley Water District	6,208.33
		Water & Sewer	\$ 26,799.30
		Report Total:	<u>\$ 1,936,247.80</u>

Tualatin Hills Park & Recreation District

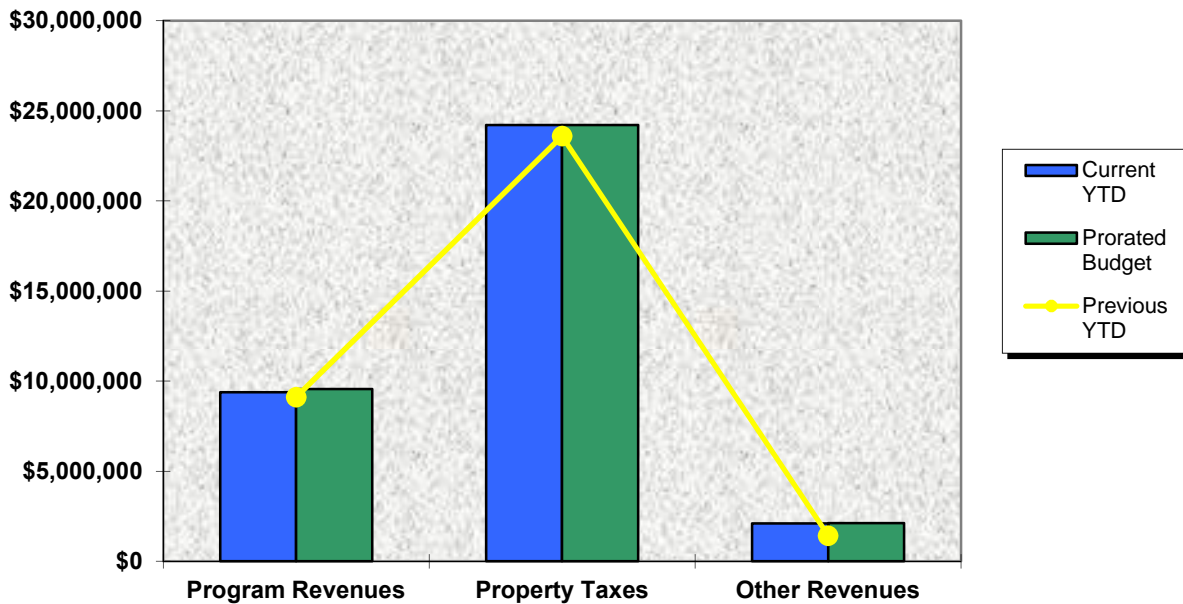


**General Fund Financial Summary
June 2012 Preliminary Report**

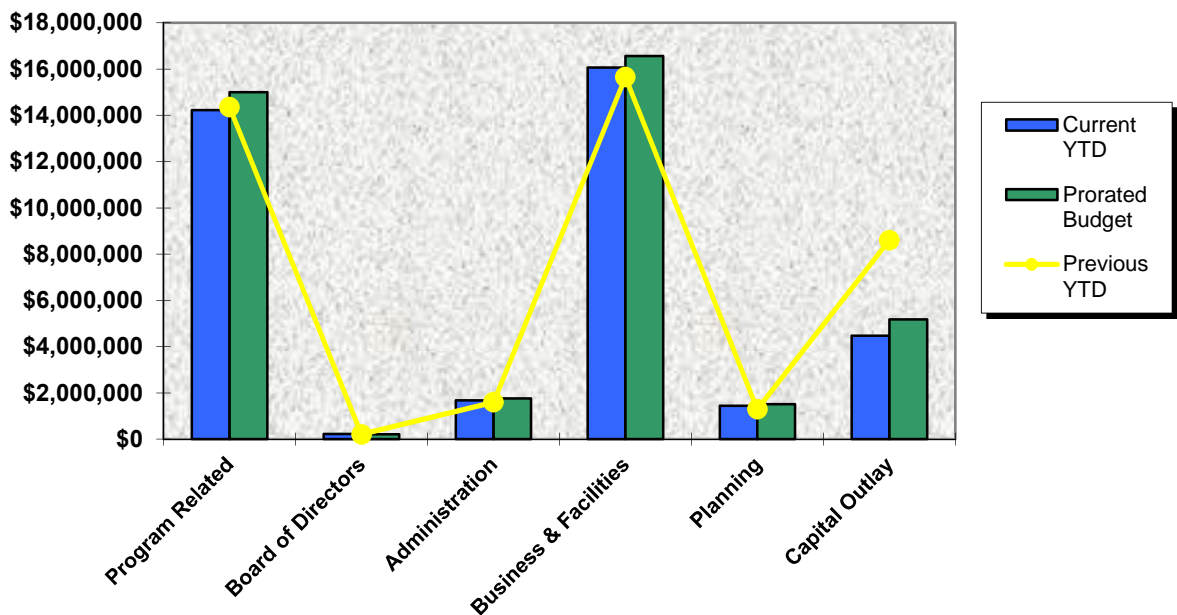
	<i>Current Month</i>	<i>Year to Date</i>	<i>Prorated Budget</i>	<i>% YTD to Prorated Budget</i>	<i>Full Fiscal Year Budget</i>
Program Resources:					
Aquatic Centers	\$ 188,235	\$ 2,603,897	\$ 2,326,372	111.9%	\$ 2,326,372
Tennis Center	46,081	849,256	868,224	97.8%	868,224
Recreation Centers & Programs	452,306	4,467,947	4,945,402	90.3%	4,945,402
Sports Programs & Field Rentals	115,281	1,167,265	1,164,993	100.2%	1,164,993
Natural Resources	30,877	293,733	251,054	117.0%	251,054
Total Program Resources	832,780	9,382,098	9,556,045	98.2%	9,556,045
Other Resources:					
Property Taxes	289,742	24,222,230	24,222,230	100.0%	24,222,230
Interest Income	67,630	113,605	100,000	113.6%	100,000
Facility Rentals/Sponsorships	23,334	355,401	461,620	77.0%	461,620
Grants	150,001	658,487	658,487	100.0%	985,025
Miscellaneous Income	87,360	967,422	896,905	107.9%	896,905
Total Other Resources	618,067	26,317,145	26,339,242	99.9%	26,665,780
Total Resources	\$ 1,450,847	\$35,699,243	\$ 35,895,287	99.5%	\$ 36,221,825
Program Related Expenditures:					
Parks & Recreation Administration	69,544	718,404	707,294	101.6%	707,294
Aquatic Centers	267,254	3,428,687	3,481,621	98.5%	3,481,621
Tennis Center	77,935	917,224	928,490	98.8%	928,490
Recreation Centers	385,340	4,423,941	4,905,231	90.2%	4,905,231
Programs & Special Activities	144,228	1,780,033	1,778,062	100.1%	1,778,062
Athletic Center & Sports Programs	155,722	1,600,124	1,695,214	94.4%	1,695,214
Natural Resources & Trails	138,867	1,361,555	1,506,421	90.4%	1,506,421
Total Program Related Expenditures	1,238,890	14,229,968	15,002,333	94.9%	15,002,333
General Government Expenditures:					
Board of Directors	22,742	229,942	210,050	109.5%	2,110,050
Administration	113,776	1,681,949	1,766,416	95.2%	1,766,416
Business & Facilities	1,268,555	16,064,199	16,562,270	97.0%	16,562,270
Planning	123,502	1,439,343	1,516,480	94.9%	1,516,480
Capital Outlay	368,006	4,480,822	5,183,307	86.4%	5,183,307
Total Other Expenditures:	1,896,581	23,896,255	25,238,523	94.7%	27,138,523
Total Expenditures	\$ 3,135,471	\$38,126,223	\$ 40,240,856	94.7%	\$ 42,140,856
Revenues over (under) Expenditures	\$ (1,684,624)	\$ (2,426,980)	\$ (4,345,569)	55.8%	\$ (5,919,031)
Beginning Cash on Hand		6,654,619	5,919,031	112.4%	5,919,031
Ending Cash on Hand		\$ 4,227,639	\$ 1,573,462	268.7%	\$ -

June 2012 Preliminary Report

General Fund Resources



General Fund Expenditures





[7D]

MEMO

DATE: August 1, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: **Waterhouse Trail Walker Road Crossing Construction Contract**

Introduction

Staff is seeking Board of Directors approval of the lowest responsible bid for the construction of the Waterhouse Trail – Walker Road Mid-Block Crossing project. Staff is also requesting an additional \$50,000 in System Development Charge (SDC) funds from the undesignated projects appropriation to cover the difference between the project budget and bid amount, staff project management time, and to include some construction contingency funding.

Background

In 2010, the District applied for and received \$243,000 in grant funds from the Oregon Department of Transportation's (ODOT's) Bicycle and Pedestrian Program (OBP) in order to design, engineer and construct a signalized crossing where the Waterhouse Trail intersects with Walker Road. Half of the grant funds were provided in July 2011. The remaining half will be provided in a reimbursement process at the completion of the project. In addition to the signalized crossing, the project also includes trail modifications to the Waterhouse Trail to improve Americans with Disabilities Act (ADA) accessibility along the trail approaching Walker Road from the south. This work is not covered by the grant and is being funded by the SDC fund.

The project went out to bid on July 6, 2012. The initial construction estimate for the project, which did not include the ADA trail improvements, was \$186,000. The engineer's construction estimate, at bidding, which included the trail improvements, was \$242,000.

The bid opening was held on July 26, 2012 and the District received a total of three bids. The lowest responsible bid was submitted by Brown Contracting Inc., with a base bid of \$247,400. Staff has reviewed their bid and has determined that Brown Contracting Inc. has submitted a responsive and qualified bid.

The total budget for the project is \$305,000, which includes \$243,000 from the grant and \$62,000 from the SDC fund (local grant match and ADA improvements). After design, engineering, permitting, and bidding costs, approximately \$220,000 is remaining for construction, resulting in a \$27,400 project budget shortfall. Staff is requesting additional SDC funding from the undesignated projects appropriation to cover the project budget shortfall, staff project management time (relating to the SDC portion of the project, which is estimated to be \$2,400), and to provide a project contingency amount in the event unexpected project expenses arise during construction.

All permit documents have been submitted to and accepted by the City of Beaverton and Washington County. Staff expects to pick up the permits in late August. The project will start construction at the beginning of September and is scheduled for completion by the end of 2012.

Proposal Request

Staff is seeking Board of Directors approval of the lowest responsible bid of \$247,400 from Brown Contracting Inc. for the construction of the Waterhouse Trail – Walker Road Mid-Block Crossing project and authorization for the General Manager or his designee to execute the contract. Staff is also requesting Board authorization of \$50,000 in additional SDC funds from the undesignated projects appropriation to cover the project budget shortfall and provide a contingency to cover any unexpected expenses during construction.

Benefits of Proposal

Acceptance of the bid from Brown Contracting Inc. will result in the completion of a long-term community asset providing a safe crossing of Walker Road for trail users, as well as continued successful partnerships with the City, County, and ODOT.

It should be noted that Brown Contracting Inc. is the construction contractor for the AM Kennedy Park improvements project.

Potential Downside of Proposal

There is no apparent downside to the proposal.

Maintenance Impact

Washington County will be responsible for the maintenance of all improvements located within the Walker Road right-of-way, including the signal, refuge island, crosswalk, and sidewalk modifications. District maintenance staff will be responsible for all improvements located outside of the Walker Road right-of-way, including the trail modifications.

Maintenance impacts to the District will be minimal as the Waterhouse Trail currently exists at this location and is already included in routine maintenance operations. The Maintenance Department estimates that there will be no additional maintenance costs for this project.

Action Requested

Board of Directors approval of the following items:

1. Acceptance of the lowest responsible bid from Brown Contracting Inc. for the construction of the Waterhouse Trail – Walker Road Mid-Block Crossing project for the amount of \$247,400;
2. Authorization for the General Manager or his designee to execute the contract; and
3. Authorization of \$50,000 in additional SDC funds from the undesignated projects appropriation to cover the project budget shortfall.

**Tualatin Hills Park & Recreation District
PROJECT AWARD RECOMMENDATION REPORT**

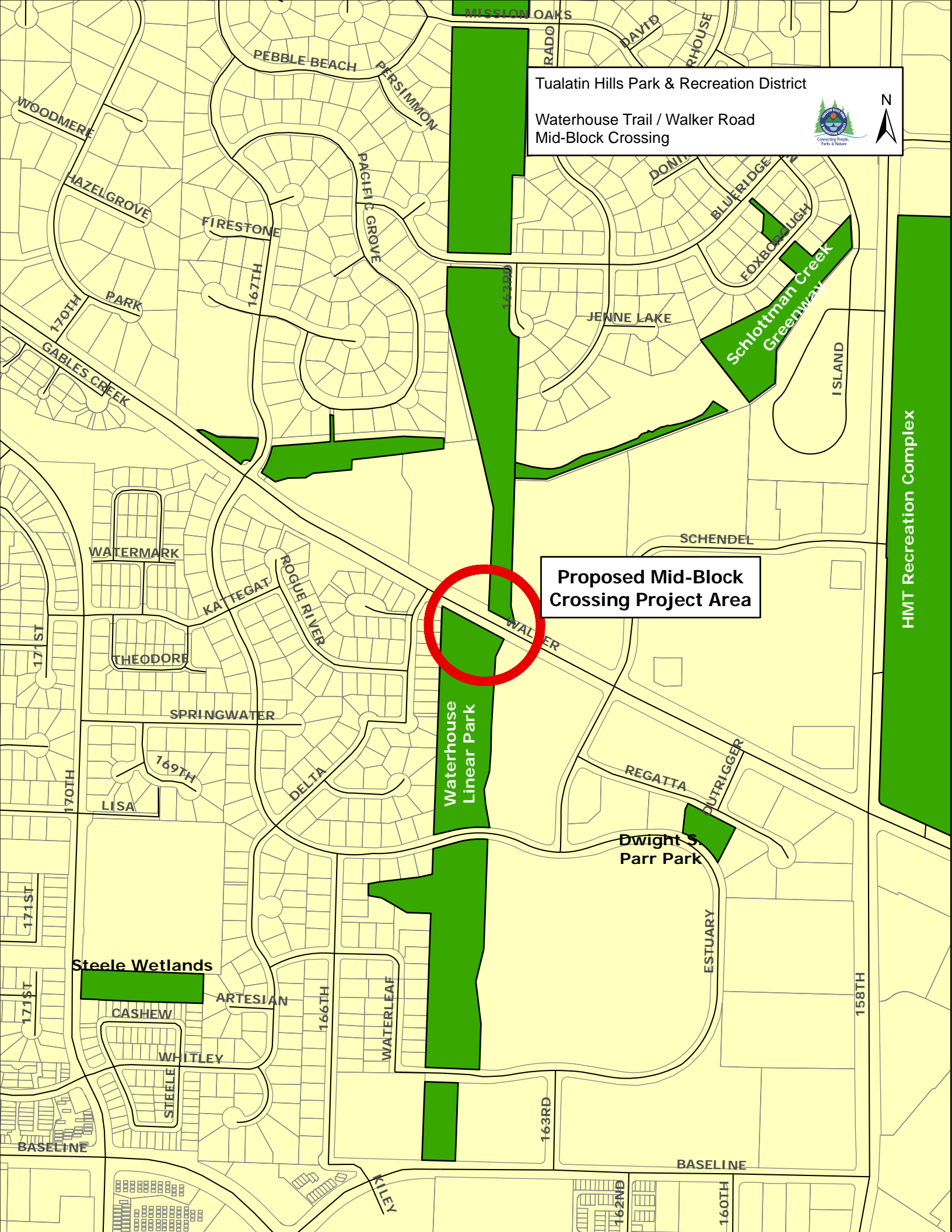
Project:	Waterhouse Trail – Walker Road Mid-Block Crossing	
Contractor:	Brown Contracting, Inc.	
Contractor worked for THPRD previously: YES		
Contractor references checked: YES		
Contractor registered with appropriate boards: YES		
SCOPE OF WORK		
Location:	Waterhouse Trail @ SW Walker Road	
Description:	Construct signalized mid-block crossing & trail modifications as shown in the bid documents.	
FUNDING SOURCE		
Funding Sources:	Amount:	Page:
11/11/12 Engineer's Construction Cost Estimate	\$186,000	
7/6/12 Engineer's Construction Cost Estimate	\$242,000	
Current Total Project Budget: FY 2012/13 Budget		\$305,000

PROPOSALS RECEIVED

Low to High Bid	Contractor	Base Bid Amt.	Completed Bid forms
1	Brown Contracting, Inc.	\$247,400	Yes
2	Goodfellow Bros., Inc.	\$259,999	Yes
3	Brant Construction, Inc.	\$293,000	Yes

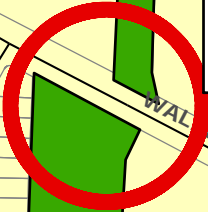
PROJECTED PROJECT SCHEDULE

Invitation to Bidders	July 6, 2012
Mandatory Pre-Bid Conference	July 17, 2012
Sealed Bids Due and Bid Closing Time	July 26, 2012 at 2:00 PM
Bid Opening	July 26, 2012 at 2:05 PM
Final Bid Review / Memo to Board	August 8, 2012
THPRD Board Meeting to approve Bid	August 13, 2012
Notice of Intent to Award – Start contract preparation	August 14, 2012
Preconstruction Site Meeting (approx.)	August 29, 2012 (time TBD)
Notice to Proceed (approx.)	August 31, 2012
Site Mobilization (approx.)	September 4, 2012
Desired Project Duration – Notice to Proceed to Substantial Completion	3 months



Tualatin Hills Park & Recreation District
Waterhouse Trail / Walker Road
Mid-Block Crossing

**Proposed Mid-Block
Crossing Project Area**



Waterhouse
Linear Park

Dwight S.
Parr Park

HMT Recreation Complex



Tualatin Hills Park & Recreation District

Waterhouse Trail / Walker Road
Mid-Block Crossing



Waterhouse Trail

**Proposed Mid-Block
Crossing Project Area**

**Waterhouse Linear
Park**



S.W. WALKER ROAD



EXPIRES: 06/30/13

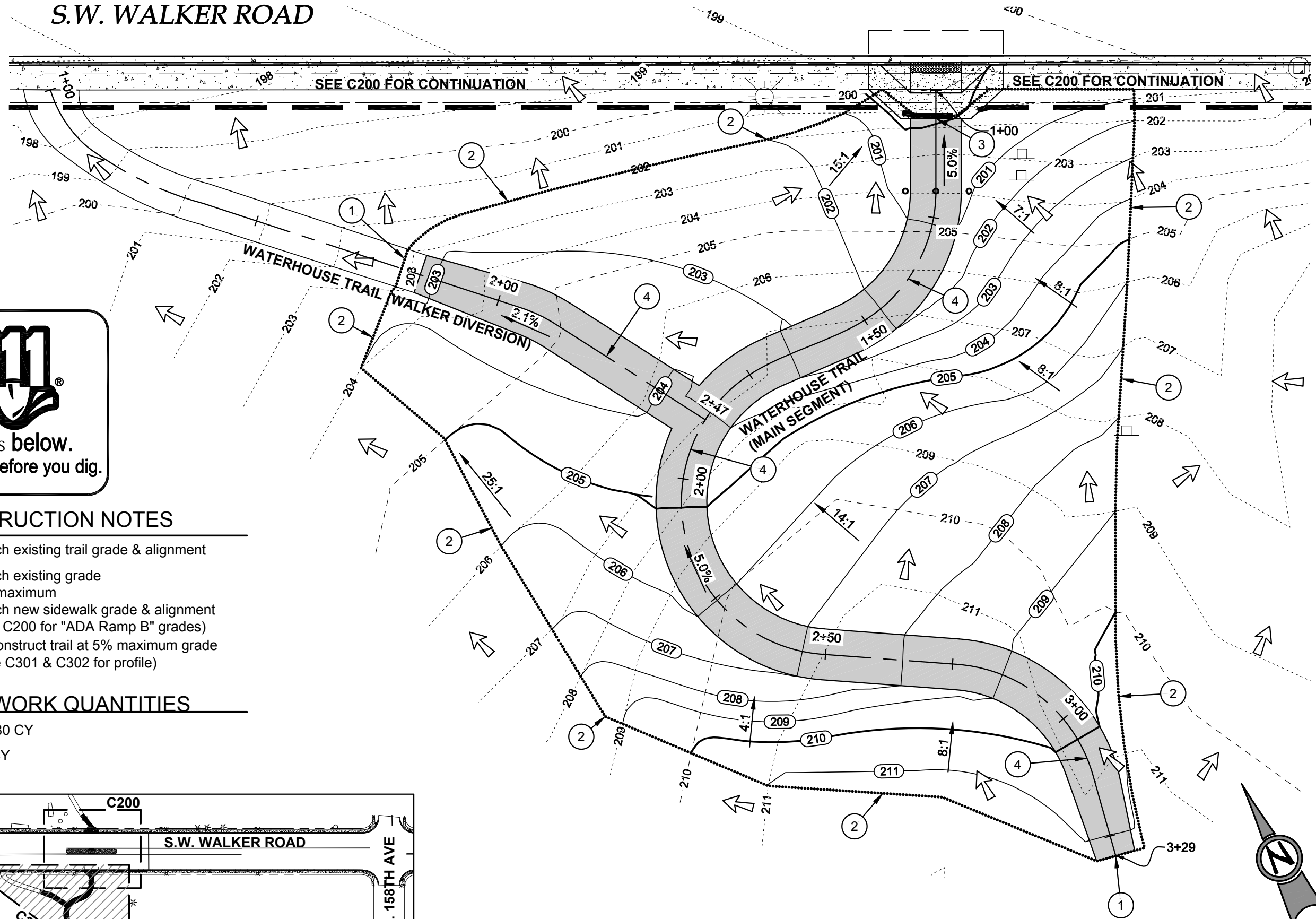
WASHINGTON COUNTY
 DEPARTMENT OF
 LAND USE &
 TRANSPORTATION
 CAPITAL PROJECT
 MANAGEMENT

ISSUE: PERMIT REVIEW
 PLOT STAMP: 05/16/12 12:23P 3J

NO. REVISIONS

PROJECT NUMBER
 100169
 SHEET NO.
 12 OF 17
 SHEET TITLE
 C201

3J CONSULTING, INC.
 CIVIL ENGINEERING • WATER RESOURCES
 LAND USE PLANNING

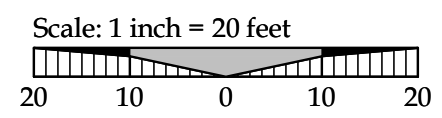
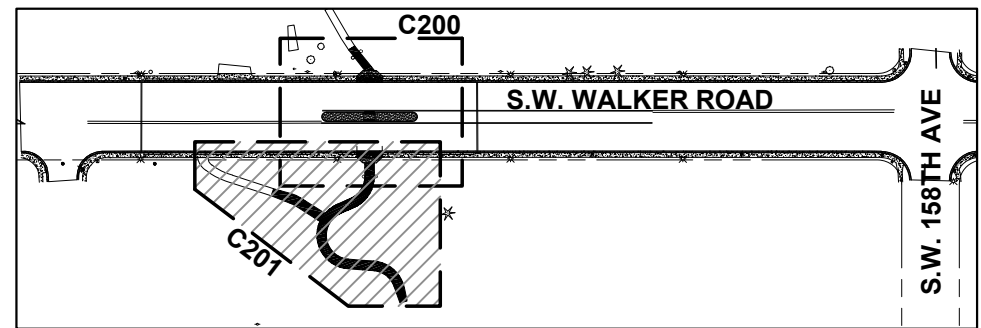


CONSTRUCTION NOTES

- 1 Match existing trail grade & alignment
- 2 Match existing grade
4:1 maximum
- 3 Match new sidewalk grade & alignment
(see C200 for "ADA Ramp B" grades)
- 4 Reconstruct trail at 5% maximum grade
(See C301 & C302 for profile)

EARTHWORK QUANTITIES

CUT : 1180 CY
 FILL : 0 CY



P:\11048-THPRD Waterhouse Crossing\CAD\11048-CIVIL-SHEET.dwg May 16, 2012 - 12:23pm Layout Tab: GRADING PLAN II

GRADING PLAN II



[7E]

MEMO

DATE: July 13, 2012
TO: Doug Menke, General Manager
FROM: Jim McElhinny, Director of Park & Recreation Services

RE: **Intergovernmental Agreement with Clean Water Services and Water Quality Easement Request at Crystal Creek Park**

Introduction

The 2008 Bond Measure identified funding to enhance the natural areas at Bronson Creek Greenway. Staff has worked with Clean Water Services (CWS) on a Grant of Rights and Ecological Enhancement Plan and Intergovernmental Agreement where CWS will manage and fund the restoration of the majority of the site in exchange for ecosystem credits that CWS can use as part of their regulatory compliance strategy. The arrangement results in benefits for both agencies.

Background

The Bronson Creek Greenway covers approximately 35 acres in the NW quadrant of the park district (see attached vicinity map noted as Exhibit A). It consists of four properties formerly known as Crystal Creek, Spyglass, Tokola, and two tax lots that are part of the Waterhouse Trail Corridor (see attached site map noted as Exhibit B). The Bronson Creek Trail will someday follow the course of Bronson Creek in a roughly east-west alignment. The area is dominated by Bronson Creek's riparian corridor and floodplain, with islands of upland vegetation mixed in. There are no visitor amenities, though the Waterhouse Trail will soon bisect it and many homes face the property. Despite large areas of non-native plants, the complex provides significant wildlife habitat for unusual species such as red-legged frogs, painted turtles, and plants like Western wahoo.

To improve habitat diversity, promote native reptiles and amphibians, and improve water quality in the area, non-native plants will be removed and replaced with native plants over an area of approximately 20 acres. With the passage of the 2008 Bond Measure, funds (\$209,000) to complete restoration of the entire site became available.

CWS achieves some of their regulatory needs by improving the quality of water in urban streams through revegetation and shading such as this. They receive "shade credit" with the Oregon Department of Environmental Quality for planting projects, providing some form of protection is placed over revegetated areas.

Proposal Request

Staff proposes a partnership between CWS and THPRD to restore the Bronson Creek Greenway. A letter of interest from CWS staff can be found in Exhibit C. CWS will manage the entire project, following pre-approved plans, with input from Natural Resources staff. The restoration will include areas that CWS will use for shade credit as well as areas that are only of interest to THPRD. In exchange for CWS doing weed removal, native plant installation, and

large wood placement in the creek, THPRD will provide CWS with a Grant of Rights (noted as Exhibit D) to conduct ecological enhancement and stewardship activities on THPRD property. An Intergovernmental Agreement (noted at Exhibit E) outlines a cost-sharing arrangement. CWS will be responsible for obtaining all needed permits. This is similar to activities done on other properties such as Greenway Park.

The Ecological Enhancement Plan (noted as Exhibit F) describes specific habitat management plans, and states that if THPRD builds the Bronson Creek Trail in the future and it impacts this restoration area, mitigation will be done on a one to one basis.

The attached Grant of Rights and Intergovernmental Agreement have been reviewed and approved as to form by the Park District's legal counsel.

Benefits of Proposal

The proposal will result in the improvement of more than 15 acres of THPRD property. By partnering with CWS, we anticipate saving both staff time and approximately \$110,000, which can be applied to other projects. The project also meets the joint goals of both CWS and THPRD to enhance the quality of wetlands and watersheds.

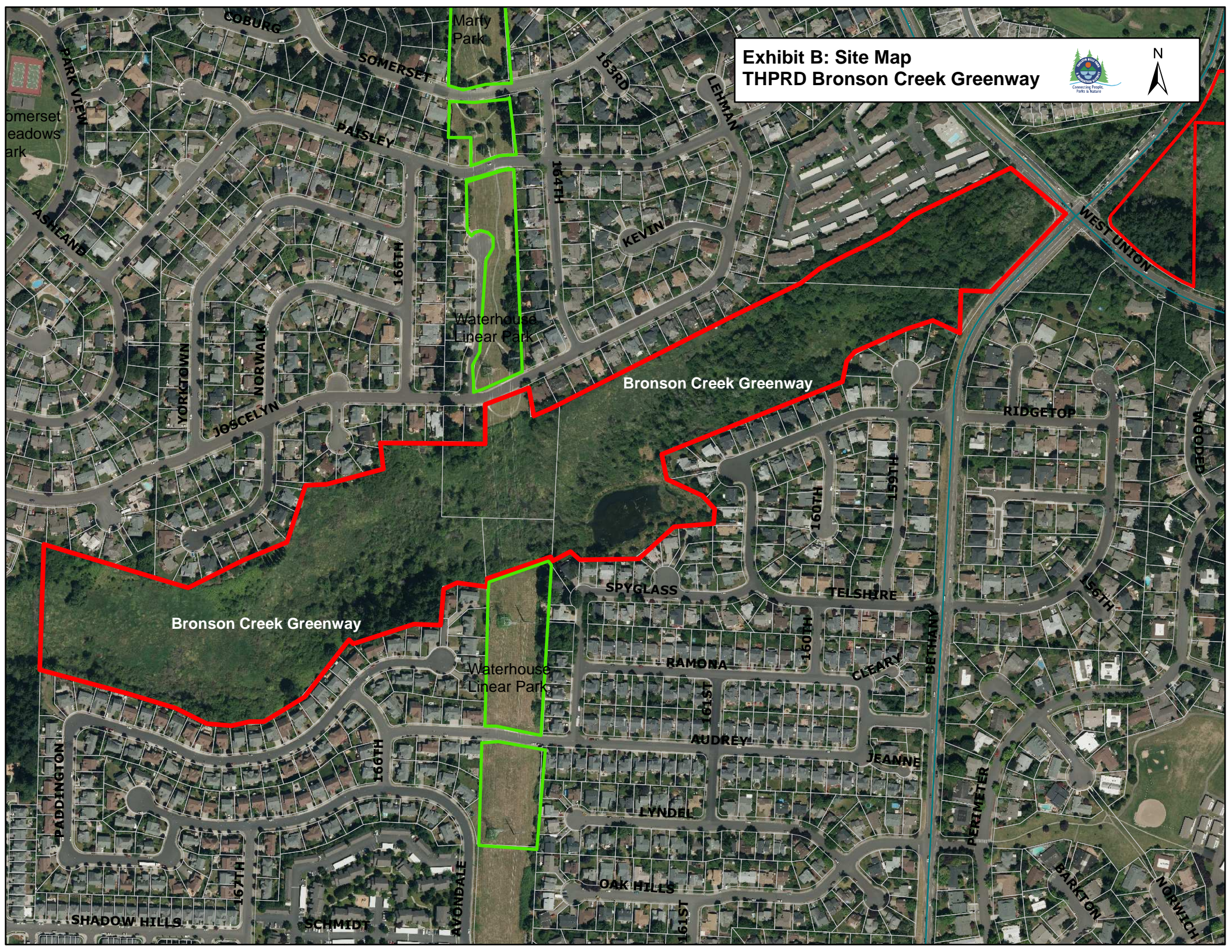
Potential Downside of Proposal

When the proposed Bronson Creek Trail is developed, mitigation through project areas will need to be completed at a one to one ratio.

Action Requested

Board of Directors approval of the Grant of Rights, Intergovernmental Agreement, and associated documents with Clean Water Services and authorization for the General Manager or his designee to execute the Grant of Rights and necessary documents to facilitate the project.

Exhibit B: Site Map THPRD Bronson Creek Greenway





July 9, 2012

Bruce Barbarasch
Superintendent of Natural Resources & Trails Management
Tualatin Hills Park & Recreation District
6220 SW 112th Ave., Beaverton, OR 97008

Dear Bruce,

As you know, Clean Water Services (District) is interested in partnering with Tualatin Hills Park & Recreation District (THPRD) to conduct ecological enhancement on the Bronson Creek Greenway. The project area includes THPRD tax lots 1N130DA12200, 1N129BC02900, 1N130DA12100, 1N129BC11500, and 1N1290001113.

The proposed project would restore resilient native plant communities, improve wildlife habitat, increase floodplain roughness and complexity, create ecosystem credits for use in CWS' regulatory compliance strategy, and allow public access where appropriate.

To implement the project, the District must first receive a Grant of Rights to conduct ecological enhancement and stewardship activities. Unlike the standard Water Quality Enhancement Preservation Easement the District has acquired on past projects with THPRD, the Grant of Rights allows us to avoid costly survey expenses and redirect those funds to on the ground enhancement activities. The Grant of Rights requires the creation of a mutually agreed upon Ecological Enhancement Plan prior to commencing any enhancement activities. Both the Grant of Rights and draft Ecological Enhancement Plan are attached for your review.

The District will bear financial responsibility for all consulting, permitting, wood and wood placement, and vegetation monitoring. In addition, the District will pay 80% of the revegetation costs (site prep, planting, maintenance, plant material, and herbicide). THPRD will be responsible for cost sharing the remaining 20%.

I look forward to working with you on this enhancement project. If you have questions or concerns please contact me at 503-681-3632.

Sincerely,

Anil Devnani
Water Resources Project Manager

RETURN TO: Clean Water Services
Mail Stop 10
2550 SW Hillsboro Highway
Hillsboro, OR 97123
Tax Statements: No change requested

Project: Bronson Creek Greenway
Tax Lot Nos.: 1N130DA12200, 1N129BC02900,
1N130DA12100, 1N129BC11500, 1N1290001113
Square Feet:

**GRANT OF RIGHTS TO CONDUCT ECOLOGICAL ENHANCEMENT
AND
STEWARDSHIP ACTIVITIES**

Name of GRANTOR: Tualatin Hills Park and
Recreation District

Mailing Address: 6220 SW 112th Ave.
Beaverton, OR 97008

Legal Description of Property: See Exhibit A attached herein

GRANTOR, owner of the property described in Exhibit A herein (the “Property”), hereby grants and conveys to Clean Water Services (GRANTEE) the right to conduct ecological enhancement and stewardship activities on the Property. GRANTEE’s right to conduct ecological enhancement and stewardship activities is nonexclusive until GRANTEE develops an ecological enhancement plan approved by GRANTOR consistent with Section 2 below.

The consideration for this Grant of Rights is **non-monetary**.

This Grant of Rights shall be effective as of the date it is recorded in the deed records of Washington County, Oregon and shall terminate twenty (20) years therefrom. GRANTEE may renew this Grant of Rights for an additional twenty (20) year period by providing written notice to GRANTOR at least one but no more than two-years prior to the scheduled termination date. GRANTEE may also terminate this Grant of Rights prior to the scheduled termination date in the event of a change in GRANTEE’S available funding or business related regulatory constraints. Notice of such termination must be provided in writing at least one (1) year prior to the early termination date.

GRANTEE shall have ownership of ecological credits (e.g. Shade Credits) created on the Property as a result of GRANTEE’s ecological enhancement activities but none of the ecological credits resulting from activities conducted by GRANTOR unless GRANTEE and GRANTOR otherwise separately agree in writing to such ownership.

Additional terms and conditions set forth below are hereby agreed to and binding upon the parties to this Grant of Rights:

1. This Grant of Rights is meant to improve ecological conditions by enhancing and maintaining the Property. GRANTEE’s enhancement and maintenance activities on the Property may include, but shall not be limited to, the following: 1) using manual, mechanical or chemical means to control invasive species, provided that the chemical means are applied in accordance with GRANTEE’s Integrated Pest Management Plan; 2) planting native tree, shrub, forb and grass species; 3) placing large woody debris on the Property or in streams adjacent to the Property; 4) irrigating planted species; 5) replacing dead tree, shrub, forb and grass species; 6) monitoring site conditions and collecting ecological data; and 7) conducting such other activities as GRANTEE determines reasonably necessary to protect or improve riparian, fishery, upland and wetland ecological

functions consistent with mutually agreed enhancement plan (s) and applicable regulatory crediting frameworks. GRANTOR reserves the right to use and enjoy the Property except as such use may be inconsistent with or conflict with the activities allowed GRANTEE by this Grant of Rights.

2. Prior to commencing any enhancement activities GRANTEE shall: 1) prepare an ecological enhancement plan (Plan) setting forth GRANTEE's proposed enhancement activities; and 2) obtain GRANTOR's approval of the Plan. When GRANTEE's proposed enhancement activities will affect stream flow, the Plan shall include hydraulic analysis to estimate the hydraulic impact of the enhancement activities. The Plan shall also include a twenty (20) year stewardship plan, a description of funding sources for the enhancement activities and any transaction that may result in the transfer of mitigation obligations or ecological credits beyond the regulatory requirements of GRANTEE. The Plan may be amended from time to time as agreed by both GRANTOR and GRANTEE.
3. After the Plan has been approved by GRANTOR, GRANTEE shall have the right but not the obligation to conduct any of the enhancement activities described in the Plan. However, if GRANTEE has not implemented the Plan (or substantially commenced implementation of the Plan) within three years from the date the Plan was approved by GRANTOR, then such Plan shall be deemed expired and (a) GRANTEE's rights shall no longer be exclusive to GRANTEE and (b) GRANTEE shall be required to submit a new proposed Plan to GRANTOR before commencing enhancement activities on the Property.
4. When GRANTEE conducts its enhancement activities pursuant to an approved Plan, GRANTEE shall thereafter maintain the resulting enhancements to the Property for the duration of this Grant of Rights. GRANTEE's obligation to maintain such enhancements shall be limited to portions of the Property GRANTEE has enhanced with no obligation to maintain portions of the Property GRANTEE has not enhanced. GRANTEE'S maintenance obligation shall consist of conducting activities that support the ecological function of the portion of the Property GRANTEE has enhanced. Such maintenance obligations may include, but are not limited to, reducing invasive species and planting additional native species.
5. During the term of this Grant of Rights GRANTOR shall periodically monitor the Property and enforce GRANTOR's ownership rights against trespassers consistent with policies adopted by GRANTOR for other similar land owned or controlled by GRANTOR. In the event GRANTOR fails to enforce its rights against trespassers and GRANTEE believes such failure may result in harm to the Property's ecological conditions addressed by GRANTEE's Plan, GRANTEE, in its capacity as the owner of this Grant of Rights, may pursue any and all action against trespassers available under applicable law.
6. GRANTOR and GRANTEE agree that there shall be no damming, dredging or other activities that may be detrimental to any enhancement activities conducted on the Property. GRANTOR agrees not to engage in any activities on the Property which are, in the opinion of GRANTEE, inconsistent with GRANTEE's actions to preserve the natural condition of the Property consistent with the approved Plan.
7. GRANTEE and its contractors shall confine enhancement activities and any related construction operations to the Property or obtain written permission of GRANTOR should additional area or access be required.
8. To the maximum extent permitted by law and subject to the limitations of the Oregon Tort Claims Act and the Oregon Constitution, GRANTEE shall defend, indemnify, and hold harmless GRANTOR from and against any and all claims, demands, judgments, losses, damages, expenses, costs, fees (including, but not limited to, attorney, accountant, paralegal, expert, and escrow fees), fines, and/or penalties, which may be imposed upon or claimed against GRANTOR and which, in whole or in part, directly or indirectly, arise from or are in any way connected with (a) the negligent or wrongful act or omission of GRANTEE, its agents, employees or contractors acting within the scope of their employment or duties occurring on the Property and (b) the breach of any provision of this Grant of Rights by GRANTEE. It is understood and agreed that GRANTEE, by accepting this grant of Grant of Rights, is not accepting any liability and shall not be responsible for any environmental contamination on the Property, unless such contamination results from or is caused by an intentional or negligent act of GRANTEE or its agents, employees, and contractors.

9. The rights granted herein shall be covenants running with the land and be binding upon GRANTOR, its successors and assigns for the duration of the Grant of Rights, except as otherwise set forth herein. The parties covenant and agree that all activities and operations conducted on the Property pursuant to this Grant of Rights will be strictly in compliance with all applicable present and future laws, rules, and regulations of Washington County and the State of Oregon, and any other governmental body having jurisdiction over the Property. GRANTOR represents and warrants that it is the owner of the Property and has the full right and power to grant the rights provided in this Grant of Rights subject only to liens and encumbrances of record as of the date of execution set forth below.

IN WITNESS WHEREOF, the parties have executed this Grant of Rights as of the dates written below.

GRANTEE:
ACCEPTED

GRANTOR:

Clean Water Services

Tualatin Hills Park and Recreation
District,

By: _____
General Manager or Designee

By: _____
Name: _____
Title: _____

Date: _____

Date: _____

APPROVED AS TO FORM

District Counsel

State of OREGON)
)
County of _____)

This instrument was acknowledged before me on _____, 2012 by
_____ (name of person), as _____ (title) of Clean Water
Services, a County Service District.

Notary Public - State of Oregon

State of OREGON)
)
County of WASHINGTON)

This instrument was acknowledged before me on _____, 2012 by
_____ (name of person), as _____ (title) of Tualatin Hills
Park and Recreation District.

Notary Public - State of Oregon

**EXHIBIT A
LEGAL DESCRIPTIONS FOR THE FOLLOWING TAX LOTS:**

Tax Lot No. 1N130DA12200

Tract G of the PLAT of CRYSTAL CREEK NO. 2

Tax Lot No. 1N129BC02900

Tract E of the PLAT OF LANDMARK MEADOWS

Tax Lot No. 1N130DA12100

Tract F of the PLAT OF CRYSTAL CREEK NO. 2

Tax Lot No. 1N129BC11500

Tract F of the PLAT OF SPYGLASS NO. 3

Tax Lot No. 1N1290001113

A tract of land in the Northwest one-quarter of Section 29, Township 1 North, Range 1 West of the Willamette Meridian, in the County of Washington and State of Oregon, described as follows:

Beginning at the intersection of the West line of 158th Avenue and the South line of NW West Union Road (County Road No. 1175); thence South 42°25'00" West 355.26 feet, to a point on the North line of the L.P. Day Donation Land Claim No. 46, South 88°45'54" East 1,429.55 feet from the Northwest corner of said Donation Land Claim; thence North 88°45'54" West 641.01 feet, along the said North line; thence South 61°46'36" West 187.67 feet, to the Southeast corner of Lot 12, in the Plat of Landmark Meadows; thence North 12°33'49" East 94.13 feet, along the East line of said Lot, to a point on the Donation Land Claim line; thence South 88°45'54" East 134.92 feet along the North line of said Donation Land Claim; thence North 54°21' East 104.26 feet; thence North 65°10'05" East 212.27 feet; thence North 56°41'29" East 185.46 feet; thence North 65°51'07" East 216.72 feet; thence North 61°20'55" East 113.70 feet, to a point on the West line of NW West Union Road (County Road No. 1175); thence South 47°35'38" East 217.49 feet, along the said West line to the point of beginning.

EXCEPTING THEREFROM the following described tract:

BEGINNING at a point on the North line of the L. P. Day Donation Land Claim No. 46, and on the East line of Lot 12, according to the duly filed plat of LANDMARK MEADOWS, in the County of Washington and State of Oregon, 3.33 feet South 12°33'49" West of the Northeast corner of Lot 12 in the Northwest one-quarter of Section 29, Township 1 North, Range 1 West, Willamette Meridian, Washington County, Oregon; thence South 88°45'54" East 144.92 feet, along the North line of the L. P. Day Donation Land Claim; thence South 61°46'36" West 187.67 feet to the Southeast corner of said Lot 12; thence North 12°33'49" East 94.13 feet, to the point of beginning.

**INTERGOVERNMENTAL AGREEMENT
BRONSON GREENWAY PROJECT
ECOLOGICAL ENHANCEMENT AND STEWARDSHIP ACTIVITIES**

**CLEAN WATER SERVICES AND
TUALATIN HILLS PARK AND RECREATION DISTRICT**

This Agreement (Agreement), dated _____, 2012, is between **CLEAN WATER SERVICES** (District) and **TUALATIN HILLS PARK AND RECREATION DISTRICT** (THPRD).

RECITALS

1. ORS 190.003 - 190.110 provides for intergovernmental cooperation and authorizes local governments to enter into written agreements with other local governments for the performance of any or all functions and activities that a party to the agreement has the authority to perform
2. District and THPRD collaborate on projects designed to enhance riparian and floodplain ecological functions and values, improve wildlife habitat, monitor stream conditions, pretreat storm water and allow for sanitary sewer service in an effort to improve water quality in the Tualatin Basin.
3. District and THPRD entered into an Agreement dated February 14, 2001 that outlines the procedures for working together on projects.
4. District and THPRD desire to improve the efficiency and cost effectiveness of service to the public and ratepayers by streamlining processes and improving delivery mechanisms.
5. District and THPRD have agreed to work cooperatively to facilitate ecological restoration of the THPRD owned Bronson Greenway property (Project Area) with THPRD providing District with a "Grant of Rights" over the Property as described in Section C and District managing restoration of the Project Area consistent with the Ecological Enhancement Plan described in the Grant of Rights.

NOW, THEREFORE, based on the foregoing, District and THPRD agree as follows:

A. DESCRIPTION

1. The Bronson Greenway property is more fully described in Exhibit A and covers approximately 35 acres in the northwest quadrant of THPRD jurisdiction including four properties formerly known as Crystal Creek, Spyglass, Tokola and two tax lots that are part of the Waterhouse Trail Corridor. The Project consists of removing non-native plants, replacing them with native vegetation and adding floodplain wood structures throughout the Project Area to improve habitat diversity and water quality. The Project complements other habitat restoration work that has occurred both upstream and downstream of the Project Area.

2. District's Project Managers are Anil Devnani and Jared Kinnear.
3. THPRD's Project Manager is Julie Reilly.

B. DISTRICT OBLIGATIONS

District shall provide the following services to THPRD using existing staff and contractors to complete the Project. District shall:

1. Obtain all necessary permits.
2. Manage the consultants developing the wood structure design and completing the hydraulic analysis.
3. Secure all Project supplies.
4. Install the wood structures.
5. Coordinate the removal of invasive plants and installation and maintenance of native plant material.
6. Coordinate with THPRD's Project Manager.
7. Submit annual invoices for revegetation costs to THPRD's Project Manager as provided in Section D.

C. THPRD OBLIGATIONS

THPRD shall:

1. Provide District with a "Grant of Rights" over the Project Area substantially in the form attached hereto as Exhibit B.
2. Provide timely review and comments to District on Project related requests.
3. Pay District within thirty (30) days of receipt and approval of District's annual invoice.
4. Provide public outreach in the form of meetings, signage, and mailings.

D. COMPENSATION

THPRD shall pay District revegetation costs, not to exceed \$90,000, over five years. District will invoice THPRD annually and provide copies of expenses and materials in support thereof.

E. GENERAL TERMS

1. Laws and Regulations. District and THPRD agree to abide by all applicable local, state and federal laws and regulations.
2. Term of this Agreement. This Agreement is effective from the date the last party signs it and remains in effect until the respective obligations of THPRD and District have been fully performed or this Agreement is terminated as provided in Section E.5. below.
3. Indemnification. Consistent with the terms of the Oregon Constitution and Oregon Tort Claims Act, THPRD and District hereby agree to indemnify and defend each other , their officers, employees and agents (collectively (as appropriate either THPRD or District)) from and against all claims, demands, penalties and causes of action of any kind or character relating to or arising from this Agreement in favor of any person on account of personal injury, death, damage to property or violation of law, which arises out of, or results from the fault of the indemnitor, its officers, employees or agents.
4. Integration. This document constitutes the entire agreement between THPRD and the District on the subject matter hereof and supersedes all prior or contemporaneous written or oral understandings, representations or communications of every kind on the subject. Acceptance or acquiescence in a course of performance rendered under this Agreement shall not constitute a waiver by either party of any right under this Agreement nor prejudice the waiving party's exercise of the right in the future.
5. Termination. This Agreement may be terminated immediately by mutual written agreement of the parties with the termination taking effect 30 days from the written agreement to terminate. This Agreement will terminate automatically if the Grant of Rights is terminated with the termination taking effect on the same date.
6. Resolution of Disputes. If any dispute arises out of this Agreement and cannot be resolved by the respective Project Managers, THPRD's General Manager and District's General Manager will attempt to resolve the issue. If THPRD's General Manager and District's General Manager are not able to resolve the dispute, the parties will submit the matter to mediation, each party paying its own costs, including attorney's fees, and sharing equally in common costs. If any dispute is not resolved by mediation, the parties agree to arbitrate any dispute in accordance with the then effective arbitration rules of (and by filing a claim with) Arbitration Service of Portland, Inc., and judgment upon the award rendered pursuant to the arbitration may be entered in any court having jurisdiction thereof.

7. Interpretation of Agreement.

- A. This Agreement shall not be construed for or against any party by reason of the authorship or alleged authorship of any provision.
- B. The paragraph headings contained in this Agreement are for ease of reference only and shall not be used in construing or interpreting this Agreement.

8. Severability/Survival. If any of the provisions contained in this Agreement are held illegal, invalid or unenforceable, the enforceability of the remaining provisions shall not be impaired. All provisions concerning the limitation of liability, indemnity and conflicts of interest shall survive the termination of this Agreement for any cause.

9. Approval Required. This Agreement and all amendments, modifications or waivers of any portion thereof shall not be effective until approved by 1) District's General Manager or the General Manager's designee and when required by applicable District's rules, District's Board of Directors and 2) THPRD.

10. Choice of Law/Venue. This Agreement and all rights, obligations and disputes arising out of the Agreement shall be governed by Oregon law.

11. No Third Party Rights. District and THPRD are the only parties to this Agreement and the only parties entitled to enforce its terms. There are no intended beneficiaries and no rights granted to any third party.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day and year first written above.

CLEAN WATER SERVICES

TUALATIN HILLS PARK AND RECREATION DISTRICT

By: _____
General Manager or Designee

By: _____

Title: _____

APPROVED AS TO FORM

APPROVED AS TO FORM

District Counsel

THPRD Counsel

EXHIBIT A
LEGAL DESCRIPTIONS FOR THE FOLLOWING TAX LOTS:

Tax Lot No. 1N130DA12200

Tract G of the PLAT of CRYSTAL CREEK NO. 2

Tax Lot No. 1N129BC02900

Tract E of the PLAT OF LANDMARK MEADOWS

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Tract F of the PLAT OF SPYGLASS NO. 3

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A tract of land in the Northwest one-quarter of Section 29, Township 1 North, Range 1 West of the Willamette Meridian, in the County of Washington and State of Oregon, described as follows:

Beginning at the intersection of the West line of 158th Avenue and the South line of NW West Union Road (County Road No. 1175); thence South $42^{\circ}25'00''$ West 355.26 feet, to a point on the North line of the L.P. Day Donation Land Claim No. 46, South $88^{\circ}45'54''$ East 1,429.55 feet from the Northwest corner of said Donation Land Claim; thence North $88^{\circ}45'54''$ West 641.01 feet, along the said North line; thence South $61^{\circ}46'36''$ West 187.67 feet, to the Southeast corner of Lot 12, in the Plat of Landmark Meadows; thence North $12^{\circ}33'49''$ East 94.13 feet, along the East line of said Lot, to a point on the Donation Land Claim line; thence South $88^{\circ}45'54''$ East 134.92 feet along the North line of said Donation Land Claim; thence North $54^{\circ}21'$ East 104.26 feet; thence North $65^{\circ}10'05''$ East 212.27 feet; thence North $56^{\circ}41'29''$ East 185.46 feet; thence North $65^{\circ}51'07''$ East 216.72 feet; thence North $61^{\circ}20'55''$ East 113.70 feet, to a point on the West line of NW West Union Road (County Road No. 1175); thence South $47^{\circ}35'38''$ East 217.49 feet, along the said West line to the point of beginning.

EXCEPTING THEREFROM the following described tract:

BEGINNING at a point on the North line of the L. P. Day Donation Land Claim No. 46, and on the East line of Lot 12, according to the duly filed plat of LANDMARK MEADOWS, in the County of Washington and State of Oregon, 3.33 feet South $12^{\circ}33'49''$ West of the Northeast corner of Lot 12 in the Northwest one-quarter of Section 29, Township 1 North, Range 1 West, Willamette Meridian, Washington County, Oregon; thence South $88^{\circ}45'54''$ East 144.92 feet, along the North line of the L. P. Day Donation Land Claim; thence South $61^{\circ}46'36''$ West 187.67 feet to the Southeast corner of said Lot 12; thence North $12^{\circ}33'49''$ East 94.13 feet, to the point of beginning.

Collaborative Regional Restoration Projects Ecological Enhancement Plan

Project Name(s):

- Bronson Creek Greenway (THPRD)
- Bronson Creek Hwy 26 to West Union (CWS)

Site Name(s):

- Crystal Creek
- Spyglass
- Tokola

General Location:

- Beaverton, Oregon between Hwy 26 and West Union

Organizational Point of Contact:

Clean Water Services (CWS):

- Anil Devnani & Jared Kinnear

Tualatin Hills Park and Recreation District (THPRD):

- Primary: Julie Reilly
- Secondary: Bruce Barbarasch

Approved by:

Printed Name

Signature

Organization

Printed Name

Signature

Organization

I. **Site Information**

- a. Project Boundary
See Attachment A

b. History

THPRD has owned portions of project area since the early 1990's. No major habitat enhancement has occurred in the area with the exception of the two-acre Spyglass Pond project in 2008. That project was a collaboration between THPRD and CWS and resulted in an improved pond and stormwater treatment system. During the project the pond was re-graded, stormwater was directed to a pre-treatment swale, basking logs were added, and a 50 foot ring around the pond was cleared of non-native plants and replanted with native plants.

c. Project Overview

The Bronson Greenway covers approximately 35 acres in the NW quadrant of THPRD's park district. It consists of four properties formerly known as Crystal Creek, Spyglass, Tokola, and two tax lots that are part of the Waterhouse Trail Corridor. The area is dominated by Bronson Creek's riparian corridor and floodplain, with islands of upland vegetation mixed in. There are no visitor amenities, though the Waterhouse Trail will soon bisect it and many homes face the property. Despite large areas of non-native plants, the complex provides significant wildlife habitat for unusual species such as red-legged frogs and plants like Western wahoo. To improve habitat diversity and water quality in the area, non-native plants will be removed and replaced with native vegetation. In addition, floodplain wood structures will be added at strategic locations throughout the project area. The project compliments habitat restoration work that has occurred up and downstream.

II. **Vision, Project Goals and Objectives**

- a. Vision
Improve the health of the Tualatin River Watershed

b. Project Goals and Objectives

Goal 1-Restore resilient native plant communities by habitat type

- Objective 1- Increase quantity and diversity of native vegetation

- Objective 2- Decrease abundance of nonnative, invasive vegetation

Goal 2-Improve wildlife habitat

- Objective 1- Increase quantity and diversity of native vegetation
- Objective 2- Decrease abundance of nonnative, invasive vegetation
- Objective 3- Install large wood structures

Goal 3- Improve floodplain roughness and complexity

- Objective 1- Increase quantity and diversity of native vegetation
- Objective 2- Decrease abundance of nonnative, invasive vegetation
- Objective 3- Install large wood structures

Goal 4-Create ecosystem credits for use in CWS' regulatory compliance strategy

- Objective 1-Increase native canopy cover over stream/creeks and in adjacent buffer areas

Goal 5- Allow public access where appropriate

- Objective 1-Work collaboratively with THPRD Planning staff to avoid conflict with boardwalk construction under power lines in center of property and restore area after project completion
- Objective 2- If future Johnson Creet Trail route impacts project area, THPRD will conduct mitigation for lost ecological credits at a ratio of one to one.

III. Reference Sites (if applicable):

a. Site Name(s)

- Bronson Creek West Union to Laidlaw
- Bronson Creek Hwy 26 to West Union
- Springville

b. Site Location(s) (see map)

c. Relevant features/attributes of Reference Site

Site	Feature/Attribute				
	Plant Community Types	Revegetation Strategies	Floodplain Wood Structures	Hydrology and Hydraulics	BPA/PGE Planting Strategies
Bronson Creek West Union to Laidlaw	X	X		X	
Bronson Creek Hwy 26 to West Union	X			X	
Springville	X	X	X	X	X

IV. Ecological Targets, Desired Future Conditions, and Key Ecological Attributes (See Attachment B)

	Stem Density	Native Aerial Cover	Invasive Species	Composition/ Diversity/ Structure	Native Canopy	Comments/Description
Criteria	See Appendix A (in part, defined by reference sites)					
Target/DFC: Ash Forested Wetland (AFW)						
Current	Fair	Fair	Poor	Fair	Fair	Western area comprised mostly of reed canary grass. Eastern area fairly intact with existing native vegetation. Notable species include western wahoo (<i>Euonymus occidentalis</i>).
Short-term	Good	Good	Good	Good	Fair	Need adequate site preparation and high planting densities. Wahoo areas should be hand cut and herbicide should be applied judiciously to avoid collateral damage.
Long-term	Excellent	Excellent	Excellent	Excellent	Excellent	
Target/DFC: Scrub Shrub Wetland (SSW)						
Current	Fair	Fair	Poor	Fair	Fair	Mostly reed canary grass with pockets of native vegetation. BPA/PGE right of way present. Red-legged frogs can be found throughout this habitat depending on the season. Care should be taken to minimize habitat disturbance. . Frogs are breeding in the water from January through March. Froglets emerge from water in June to July and are in the forest through the summer.
Short-term	Good	Good	Fair	Good	Fair	Need adequate site preparation and high planting densities. Species selection limited in BPA/PGE right of way. Restoration should stay out of wet areas January through March.
Long-term	Excellent	Excellent	Good	Good	Excellent	Reed canary grass will be an ongoing issue but is controllable with annual maintenance. Diversity will be limited in PGE/BPA right of way.

	Stem Density	Native Aerial Cover	Invasive Species	Composition/Diversity/Structure	Native Canopy	Comments/Description
Criteria	See Appendix A (in part, defined by reference sites)					
Target/DFC: Riparian Forest (RF)						
Current	Good	Good	Good	Good	Excellent	Fairly intact area with minor invasive species issues. Red-legged frogs can be found throughout this habitat depending on the season. Care should be taken to minimize habitat disturbance. . Frogs are breeding in the water from January through March. Froglets emerge from water in June to July and are in the forest through the summer.
Short-term	Excellent	Excellent	Excellent	Excellent	Excellent	Just needs invasive species control and interplanting. Hand-work should be done as much as possible to leave native vegetation for cover while removing non-native plants. Try to remove invasives in January through March period. Apply herbicide sparingly.
Long-term	Excellent	Excellent	Excellent	Excellent	Excellent	
Target/DFC: Emergent Marsh (EM)						
Current	NA	Poor	Poor	Poor	NA	Dominated by reed canary grass.
Short-term	NA	Fair	Fair	Good	NA	Need adequate site preparation, seeding, and plug plantings.
Long-term	NA	Good	Good	Good	NA	Reed canary grass will be an ongoing issue but is controllable with annual maintenance
Target/DFC: Upland Forest (UP)						
Current	Poor	Poor	Poor	Poor	Poor	Small area comprised mostly of Himalayan blackberry.
Short-term	Good	Good	Good	Good	Fair	Need adequate site preparation and high planting densities.
Long-term	Excellent	Excellent	Excellent	Excellent	Excellent	

V. Project Actions, Schedule and Stewardship Plan:

	Years (2012-2032)																				
	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
SP-Cut	X	X																			
SP-Spray	X	X																			
Permitting	X	X																			
SP-Seeding		X	X																		
Wood Structures		X																			
Planting			X																		
Interplanting				X	X	X	X	X	X												
M-Seeding			X	X																	
M-Spray			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
M-Cut			X	X	X	X	X														
Baseline Monitoring	X																				
Qualitative Veg Monitoring	X	X	X	X	X	X	X	X	X		X		X		X		X		X		X
Quantitative Veg Monitoring			X		X		X		X		X		X		X					X	
DEQ Reporting				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
THPRD Reporting				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

SP= Site Preparation
M=Maintenance

VI. 20 Year Financing Plan and Expenses:

The 20 year financing plan and expenses is an estimate of project costs and is intended as a long term budgeting tool. For revegetation treatments, annual scopes will be developed and agreed to by both parties prior to treatment implementation.

Expense	Estimated Cost	CWS	THPRD
Consulting	\$10,000	X	
Permitting	\$5,000	X	
Wood	\$5,000	X	
Monitoring	\$10,000	X	
Wood Placement	\$10,000	X	
Revegetation Treatments (site prep, planting, maintenance, plant material, herbicide)	\$450,000	80%	20%

VII. Project Monitoring and Performance Standards

Target/DFC	Organization	Indicators	Method/Protocol	Timing/Frequency	Performance Standard
Ash Forested Wetland Scrub Shrub Wetland Riparian Forest Emergent Marsh Upland Forest	CWS	Stem Density Native Aerial Cover Prevalence Index Invasive Species Composition/ Structure/Diversity Native Canopy	CWS' Vegetation Monitoring Protocol and Performance Standards	Appendix B	Appendix A

Appendix A: Ecological Criteria/Performance Standards for Habitat Types by Project Phase

Criteria for Transition from Implementation to Establishment

Plant Community Type	Initial Stems/Acre	Target Stems/Acre	Native Aerial Cover (%)	Prevalence Index
Emergent Wetland	NA	NA	≥ 60 herbaceous	<3.0
Scrub-Shrub Wetland	2600	≥ 1600	≥ 60 woody	<3.0
Forested Wetland	2600	≥ 1600	≥ 60 woody	<3.0
Riparian Forest	2600	≥1600	≥ 60 woody	NA
Upland Forest	2300	≥ 1400	≥ 60 woody	NA
Oak Woodland	NA	NA	≥ 60 woody	NA
Oak Savanna	NA	NA	NA	NA
Wet Prairie	NA	NA	≥ 60 herbaceous	<3.0

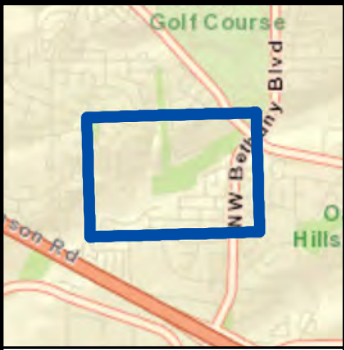
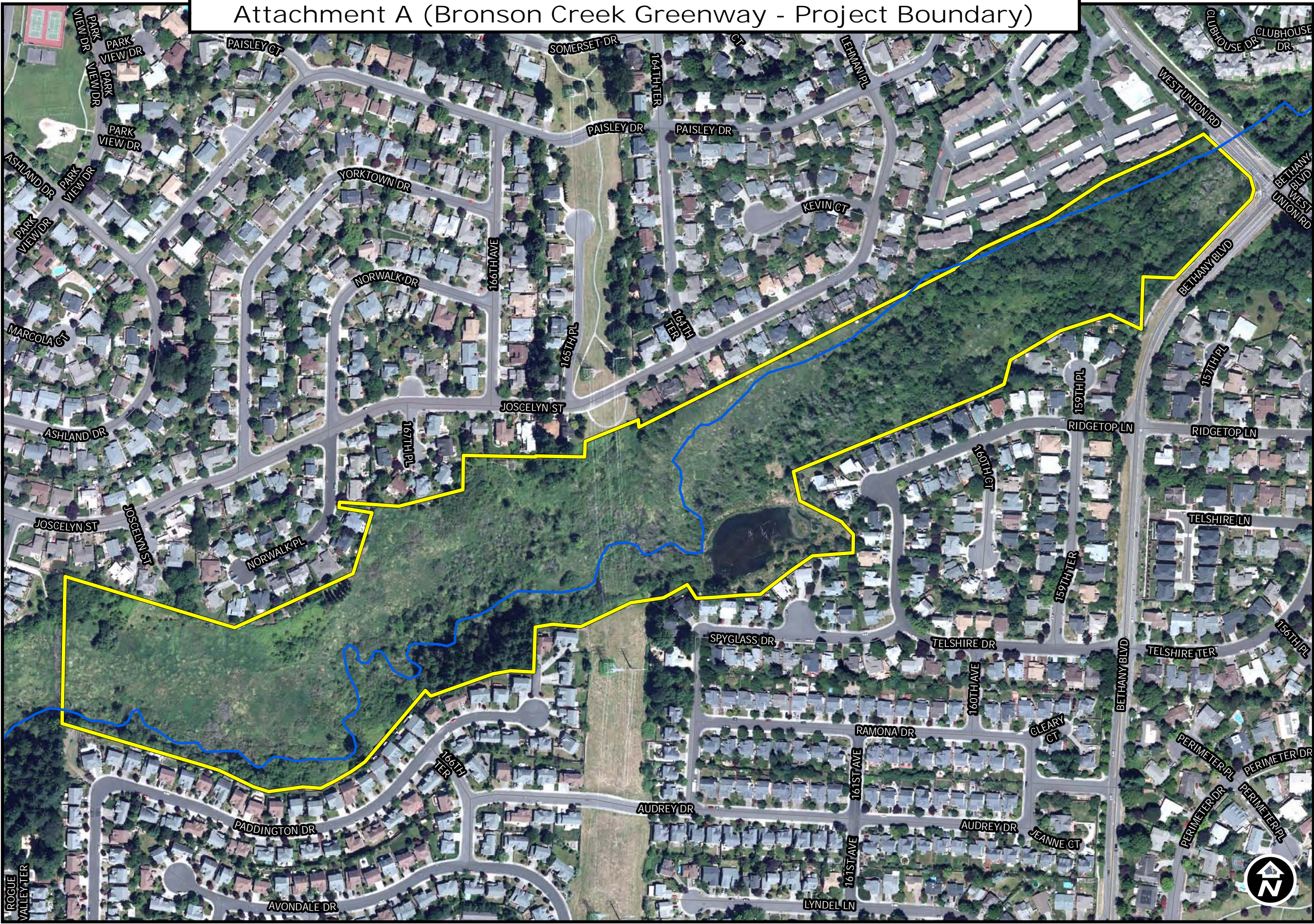
Criteria for Transition from Establishment to Stewardship

Plant Community Type	Invasive Species (%)	Composition/ Diversity /Structure (# native sp.)	Canopy	Native Aerial Cover (%)
Emergent Wetland	≤ 20	≥ 5 herbaceous	NA	≥ 90 herbaceous
Scrub-Shrub Wetland	≤ 20	≥ 5 shrubs ≥ 3 herbaceous	≥85 %	NA
Forested Wetland	≤ 20	≥ 5 shrubs ≥ 3 trees ≥ 3 herbaceous	≥85 %	NA
Riparian Forest	≤ 20	≥ 5 shrubs ≥ 3 trees ≥ 5 herbaceous	≥85 %	NA
Upland Forest	≤ 20	≥ 5 shrubs ≥ 3 trees ≥ 5 herbaceous	≥85 %	NA
Oak Woodland	≤ 20	≥ 5 shrubs ≥ 1 trees ≥ 3 herbaceous	≥85 %	NA
Oak Savanna	≤ 20	≥ 1 trees ≥ 5 herbaceous	NA	≥ 80 herbaceous
Wet Prairie	≤ 20	≥ 5 herbaceous	NA	≥ 80 herbaceous

Appendix B: Project Phase and Monitoring Frequency

Project Phase	Monitoring Type	Time to Initiate	Frequency
Implementation	Baseline <ul style="list-style-type: none"> • Quantitative • Qualitative-photo points only • Shade 	Prior to Site Prep	Once
Implementation/ Establishment	Quantitative	First growing season	Biennial - TMP and Non-TMP projects (odd years until Stewardship) Annual - Mitigation projects (until permit release, then biennial until Stewardship)
Implementation/ Establishment	Qualitative	First growing season	Annual
Implementation/ Establishment/ Stewardship	Shade	Sixth growing season	Quinquennial
Stewardship	Qualitative	At start of Stewardship	Biennial
Stewardship	Quantitative	Fifth season under Stewardship	Quinquennial (starting at 5 th year)

Attachment A (Bronson Creek Greenway - Project Boundary)

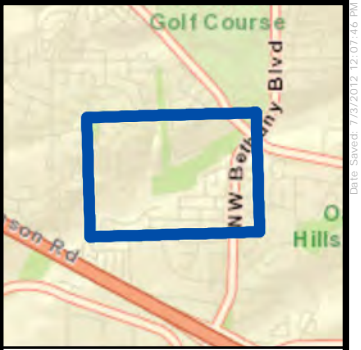
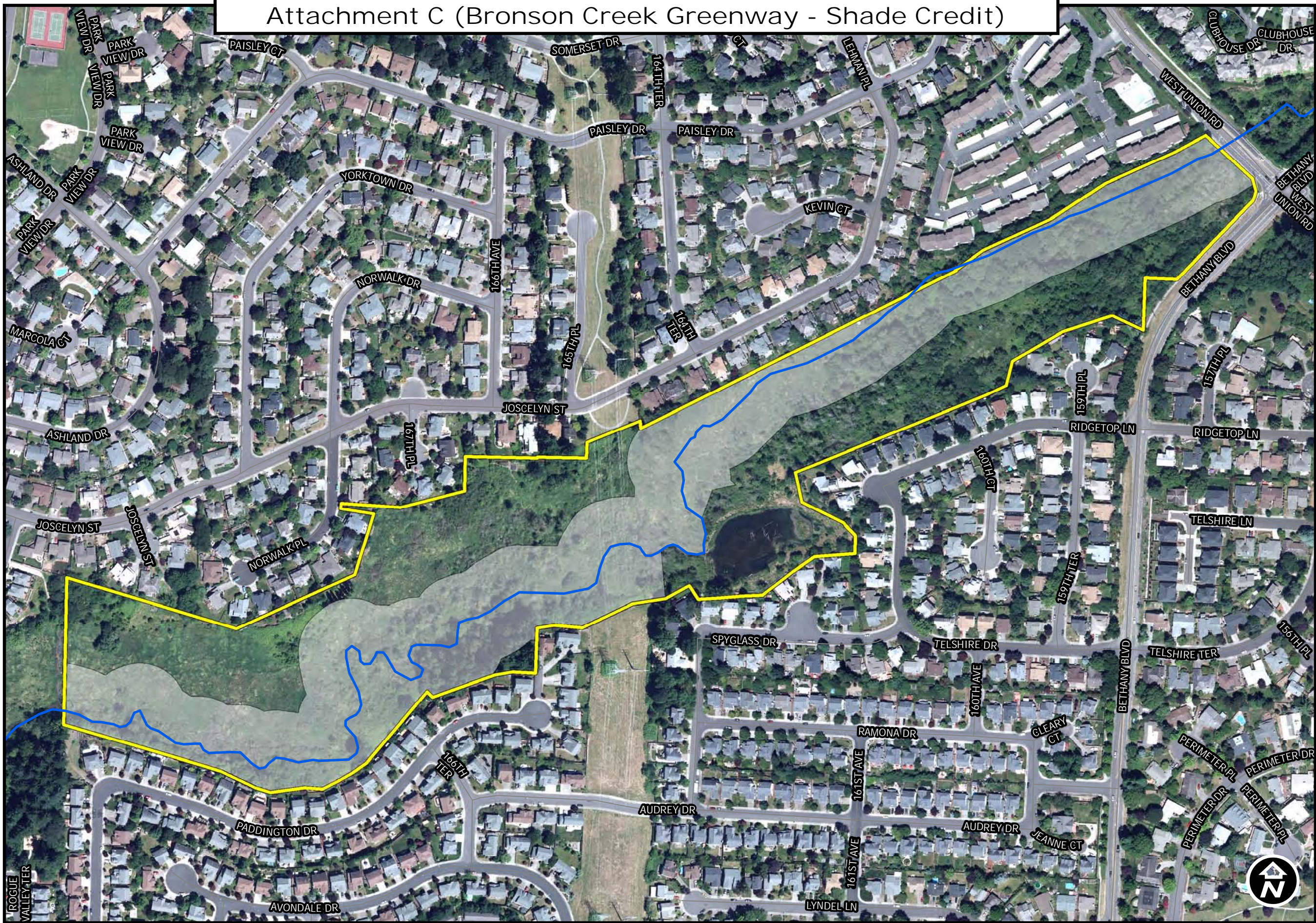


 Project Boundary



Disclaimer: Not intended as definitive property description. All users of this information should perform a separate investigation of conditions before commencing any plan, design, construction, watershed enhancement activities, or other work. There are no warranties, expressed or implied, including the warranty of merchantability or fitness for a particular purpose, concerning this information.

Attachment C (Bronson Creek Greenway - Shade Credit)



- Project Boundary
- CWS Shade Credit

Total Project Area:
36.28 acres

CWS Shade Credit Area:
19.81 acres

THPRD Area:
16.47 acres

Note: CWS Shade Credit Area extends 135 ft from Bronson Cr. and is clipped to the project boundary and around the pond area.



Disclaimer: Not intended as definitive property description. All users of this information should perform a separate investigation of conditions before commencing any plan, design, construction, watershed enhancement activities, or other work. There are no warranties, expressed or implied, including the warranty of merchantability or fitness for a particular purpose, concerning this information.



[7F]

MEMO

DATE: July 2, 2012
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities

RE: **Resolution Authorizing Issuance of Tax and Revenue Anticipation Notes for 2012-13**

Introduction

The attached resolution authorizes the issuance of up to \$6,000,000 of short-term borrowing, in the form of Tax and Revenue Anticipation Notes (TRANs), to finance the District's operating cash flow during the 2012/13 fiscal year. This resolution will authorize the General Manager or the Director of Business & Facilities to negotiate and execute the sale of these notes at an interest rate not to exceed 2.0%. This resolution has been drafted by Mersereau and Shannon, the District's Bond Counsel.

Background

Due to variations in cash flow, the District traditionally requires short-term borrowing at the beginning of the fiscal year to meet its operating needs. Traditionally, the District has utilized TRANs as the vehicle for short-term borrowing. Although the resolution is based on an interest rate not to exceed 2.0%, it is likely, based on preliminary staff investigation, that the actual rate of the TRANs will be closer to 1.5%.

Action Requested

Board of Directors approval of Resolution 2012-12 authorizing the issuance, sale, execution and delivery of Tax and Revenue Anticipation Notes in an amount not to exceed \$6,000,000, and related matters.

RESOLUTION 2012-12

A RESOLUTION OF TUALATIN HILLS PARK & RECREATION DISTRICT, WASHINGTON COUNTY, OREGON AUTHORIZING THE ISSUANCE, SALE, EXECUTION AND DELIVERY OF TAX AND REVENUE ANTICIPATION NOTES, SERIES 2012, IN AN AMOUNT NOT TO EXCEED \$6,000,000, AND RELATED MATTERS.

THE BOARD OF DIRECTORS OF TUALATIN HILLS PARK & RECREATION DISTRICT, WASHINGTON COUNTY, OREGON (the "District"), determines as follows:

SECTION 1: FINDINGS

The Board of the District finds:

1. The District has adopted a budget for the 2012-2013 fiscal year, providing for the collection of ad valorem property tax revenues and other revenues in an amount not less than \$7,500,000. Oregon law permits the issuance of tax and revenue anticipation notes in an amount which does not exceed 80% of the taxes or other revenues, except grant moneys, budgeted to be received during the period the tax and revenue anticipation notes are outstanding, so long as the tax and revenue anticipation notes mature no later than 13 months after the date of issuance. The District has certified a rate to the Assessor of Washington County, Oregon, in an amount that will produce not less than \$7,500,000 as ad valorem property taxes of the District for the 2012-2013 fiscal year.
2. The District has provided for the issuance of tax and revenue anticipation notes in its duly adopted budget for the 2012-2013 fiscal year.
3. It is in the best interest of the District to borrow money with the foregoing limitations, to meet current expenses by issuing its Tax and Revenue Anticipation Notes, Series 2012, as provided in this resolution.

SECTION 2: NOTES AUTHORIZED

For the above purposes, the District shall issue an aggregate principal amount of not to exceed \$6,000,000 Tax and Revenue Anticipation Notes, Series 2012 (the "Notes") pursuant to ORS 287A.180 and 328.565. The Notes shall be dated with the date specified by the Authorized Officer, shall mature not later than 13 months after the date of issuance, and shall bear interest payable at maturity at a rate to be established by the Authorized Officer, which rate shall not exceed a true interest cost of two percent (2.0%) per annum. The Notes may be issued as a single note, multiple notes or as a line of credit and shall be in denominations as specified in consultation with the purchaser of the Notes.

SECTION 3: OPTIONAL PREPAYMENT

The Notes shall be subject to optional prepayment prior to maturity as determined by the Authorized Officer and as permitted by the purchaser of the Notes.

SECTION 4: PROVISION FOR PAYMENT OF NOTES AND SPECIAL ACCOUNT

The District covenants to budget and appropriate sufficient funds for the payment of the Notes together with interest thereon to the date of maturity and payment of the Notes. The District shall establish a separate Special Account to which the District shall deposit, by 30 days prior to the maturity date of the Notes, ad valorem taxes or payment of revenues sufficient to pay the Notes on their maturity date. Investment earnings, after full funding of principal and interest in the Special Account may be transferred to the District's general fund. For fiscal year 2012-2013 the District shall appropriate as an interest expenditure the interest due on the Notes on maturity.

SECTION 5: SECURITY

The District's ad valorem property taxes subject to the limits of Article XI, Sections 11 and 11b of the Oregon Constitution and the full faith and credit of the District (including all legally available revenues in the District's General Fund) are hereby irrevocably pledged to the punctual payment of principal of and interest on the Notes.

SECTION 6: NOTE PURCHASE AGREEMENT AND DISCOUNT

The General Manager or the Director of Business and Facilities, or his or her designee (the "Authorized Officer"), is hereby authorized to negotiate and execute, on behalf of the District, a purchase agreement with the purchaser of the Notes providing for the private negotiated sale of the Notes. Any such agreement shall be consistent with the terms hereof and may allow for an origination fee of not more than \$2,500 to the purchaser. The terms of any such purchase agreement shall be binding upon the District when executed by the Authorized Officer.

SECTION 7: DEPOSIT OF PROCEEDS

The Note proceeds received by the District shall be deposited in the general fund of the District.

SECTION 8: FORM OF NOTES

The District may issue the Notes as one or more typewritten Notes or in the form of a line of credit and shall be in substantially the form approved by the Authorized Officer.

SECTION 9: EXECUTION

The Notes shall be executed on behalf of the District with the manual signature of the Authorized Officer.

SECTION 10: TAX COVENANTS

The District covenants for the benefit of the owners of the Notes to comply with all provisions of the Internal Revenue Code of 1986, as amended (the “Code”) which are required for Note interest to be excluded from gross income for federal income tax purposes, unless the District obtains an opinion of nationally recognized bond counsel that such compliance is not required for the interest paid on the Notes to be so excluded. The District makes the following specific covenants with respect to the Code:

1. The District shall not take any action or omit any action, if it would cause the Notes to become “arbitrage bonds” under Section 148 of the Code and shall pay any rebate to the United States which is required by Section 148(f) of the Code.
2. The District shall not use the proceeds of the Notes in a fashion which would cause the Notes to be “private activity bonds” within the meaning of Section 141 of the Code.
3. The covenants contained in this Section 10 and any covenants in the closing documents for the Notes shall constitute contracts with the owners of the Notes, and shall be enforceable by them.

SECTION 11: OTHER FEDERAL TAX MATTERS

The Authorized Officer is hereby authorized to designate the Notes for purposes of paragraph (3) of Section 265(b) of the Code as a “qualified tax-exempt obligation” so long as the Notes do not constitute a private activity bond as defined in Section 141 of the Code, and that not more than \$10,000,000 aggregate principal amount of obligations, the interest on which is excludable under Section 103(a) of the Code from gross income for federal income tax purposes (excluding, however, private activity bonds other than qualified 501(c)(3) bonds) including the Notes, have been or shall be issued by the District, including all subordinate entities of the District, if any, during the current calendar year in which the Notes are issued.

The Authorized Officer may enter into covenants on behalf of the District to protect the tax-exempt status of the Notes.

SECTION 12: AUTHORITY OF AUTHORIZED OFFICER

The Authorized Officer is hereby authorized to enter into any agreements and to execute any documents or certificates which may be required to issue, sell and deliver the Notes in accordance with this Resolution.

ADOPTED by the Board of Directors of Tualatin Hills Park & Recreation District, Washington County, Oregon at a regular meeting this 13th day of August, 2012.

TUALATIN HILLS PARK & RECREATION DISTRICT
WASHINGTON COUNTY OREGON

Joseph Blowers
President / Director

Larry Pelatt
Secretary / Director

Attest:

Jessica Collins
Recording Secretary



[7G]

MEMO

DATE: July 2, 2012
TO: The Board of Directors
FROM: Doug Menke, General Manager

RE: **Resolution Appointing Audit Committee Members**

Summary

Staff requests Board of Directors appointment of three Audit Committee members and approval of the attached resolution making the appointments.

Background

The Audit Committee was authorized by resolution at the April 7, 2008 Board of Directors meeting and consists of three members of the public. The primary responsibilities of the Audit Committee include periodically forming a recommendation regarding the selection of the Park District's independent auditors, review of the annual audit plan, monitoring progress and compliance, participating in an audit exit conference, presentation of the audit report to the Board of Directors, and post audit follow-up. Membership for the Committee is drawn from the Board of Directors (1), the District Budget Committee (1), and the general public (1).

Bob Scott, Board Secretary Pro-Tempore, currently fulfills the Board position, but his term expires September 13, 2012. He has agreed to continue fulfilling the Board's position on this committee and requests reappointment.

Ruth Rosimo previously fulfilled the Budget Committee's position; however, her term on the Budget Committee expired on June 30, 2012. Shannon Maier, current Budget Committee Chair, has agreed to fulfill the Budget Committee's position on this committee and requests appointment.

Kathleen Leader currently fulfills the public position on the committee, but her term expired June 30, 2012. She has agreed to continue fulfilling the public position on this committee and requests reappointment. Please find her application attached.

Proposal Request

Staff requests Board of Directors appointment of these three individuals to the Park District's Audit Committee, per the attached resolution. The designated term length for an Audit Committee member is two years; however, in order to better coordinate the terms with the timing of the District's actual audit activities (which are based on the calendar year and culminate at the end of each December), it is proposed that the Audit Committee members' terms run through December 31, 2014 (assuming that the Board and Budget Committee representatives remain on those committees as well through that time).

Action Requested

Board of Directors approval of Resolution #2012-13, Appointing Audit Committee Members.

RESOLUTION 2012-13
TUALATIN HILLS PARK & RECREATION DISTRICT, OREGON

A RESOLUTION APPOINTING
AUDIT COMMITTEE MEMBERS

WHEREAS, the Tualatin Hills Park & Recreation District Board of Directors must appoint committee members by resolution; and

WHEREAS, each committee members shall be appointed by the Board for a term expiring on December 31, 2014; and

WHEREAS, the selected committee members have demonstrated their interest and knowledge in the Committee's area of responsibility. Now, therefore

THE TUALATIN HILLS PARK & RECREATION DISTRICT RESOLVES AS FOLLOWS:

The Board of Directors approves the appointment of Bob Scott, Shannon Maier, and Kathleen Leader to the Audit Committee.

Duly passed by the Board of Directors of the Tualatin Hills Park & Recreation District this 13th day of August 2012.

Joseph Blowers, Board President

Larry Pelatt, Board Secretary

ATTEST:

Jessica Collins
Recording Secretary

TUALATIN HILLS PARK & RECREATION DISTRICT



Tualatin Hills Park & Recreation District Audit Committee Application

Name: Kathleen Leader	Date: 06/30/12
Address: [REDACTED]	
Phone: [REDACTED]	(w): [REDACTED]
Email: [REDACTED]	

Please note you must reside within the Park District's boundaries and complete a background check in order to serve on the Audit Committee.

1. Please explain your interest in serving on the Audit Committee:

I believe that my career in financial management provides me with skills, knowledge and experience that would benefit the District.

I value the mission, services and recreation facilities provided by Tualatin Hills Park & Recreation District, and believe that my knowledge and experience will foster the continuation and growth of District services in the community.

2. How long have you lived in the community?

I have lived in Cedar Hills over 8 years.

3. Have you served on other volunteer committees? Yes No If yes, please explain where, when, and what your responsibilities were:

I am currently the Treasurer for Forest Hills Village Homeowners Association. I have held this position for over seven years. I am responsible for billing and collection of annual assessments, payment of bills monthly, preparation of annual tax statements and banking and investment functions. I participate as a member of the Board developing and enforcing bylaws, covenants and restrictions, and guidelines, responding to homeowner concerns, and addressing the needs of the Association.

I was a Board Member for Neighbor Health Clinics, a non-profit organization providing medical and dental services to indigent and uninsured individuals in North and South East Portland, from 1999 through 2002. I provided governance and direction for the operations and policies of the non-profit organization and assisted in fund raising opportunities

4. Have you or your family participated in any District activities?

What: Pilates Class

When: Two years ago

Where: Cedar Hills Recreation Center

I also jog at least twice a week through the Commonwealth Park and enjoy the lake, scenery and people. In early 1990 I volunteered as a swimming coach for the Special Olympics, and practices and events were held at the District's pool facility on Walker Road.

5. If employed, what is your occupation?

Accounting Services Manager with Clean Water Services

6. Please describe any work experience or areas of expertise that you feel would benefit the Audit Committee:

I have over eleven years in financial management and reporting experience, including six years in the local government sector.

My work experience as the Accounting Services Manager with Clean Water Services and Finance Director for the City of Troutdale, City of Wood Village and Holgate Center includes:

- Develop and administer policies and procedures for accounting, financial management, financial information system administration, banking and investment services, purchasing, auditing, budget, utility billing, debt administration, financial reporting, internal controls and property/liability risk management.
- Ensure compliance with generally accepted accounting standards and federal, state and local laws and regulations affecting fiscal activities and related operations.
- Prepare and oversee preparation of the Comprehensive Annual Financial Report.
- Serve as primary liaison with the independent auditors in developing the audit scope and responding to auditor's findings and recommendations.
- Direct the development of strategic plans for financial activities and prepare financial forecasts and models for resource and expenditure issues to ensure that long term financial management objectives are met.
- Direct development of the annual budget, establish and monitor budgetary controls, and ensure compliance with Local Budget Law.



[7H]

MEMO

DATE: July 18, 2012
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities

RE: **Resolution Extending Workers' Compensation Coverage to Volunteers**

Introduction

Staff requests the adoption of the attached resolution declaring the Board of Directors intent to provide workers' compensation insurance coverage to certain classes of volunteer personnel to include the Board of Directors and Advisory Committee members.

Background

The Park District has provided workers' compensation insurance to the Board of Directors in the conduct of their administrative duties for approximately 14 years, but not to other volunteers. During the recent workers' compensation insurance renewal process, staff evaluated the cost-benefit of providing coverage to other volunteer groups within THPRD, particularly Advisory Committees.

Proposal Request

The Oregon State Workers Compensation Division requires local governments and their insurers to comply with all workers compensation laws. Oregon statutes (ORS 656.031) designate specific requirements that must be followed in order for local governments to extend insurance coverage to volunteers. Special Districts Association of Oregon (SDAO), as a self-insured risk pool, has additional requirements that must also be met. The following is a summary of these requirements:

1. Adopt a resolution by the District Board of Directors.
2. Designate the classes of volunteers to be covered.
3. Maintain and submit to the insurer a roster of volunteers to be covered.

Since Advisory Committee members are an extension of the Board of Directors, staff is recommending that workers' compensation insurance coverage be provided while in the conduct of their administrative duties. There is no change in Board of Directors coverage or coverage limits due to this addition.

Park District counsel has reviewed and approved the attached resolution.

Benefits of Proposal

Adoption of this resolution provides workers' compensation insurance coverage to the Board of Directors and Advisory Committee members in the conduct of their administrative duties.

Potential Downside of Proposal

There is no apparent downside of the proposal. The estimated cost to include all Advisory Committee members (approximately 56) is \$68 annually.

Action Requested

Board of Directors approval of Resolution 2012-14 Extending Workers' Compensation Coverage to Volunteers of Tualatin Hills Park & Recreation District.

**RESOLUTION 2012-14
EXTENDING WORKERS' COMPENSATION COVERAGE
TO VOLUNTEERS OF
TUALATIN HILLS PARK & RECREATION DISTRICT**

WHEREAS, Tualatin Hills Park & Recreation District elects the following:

Pursuant to ORS 656.031, workers' compensation coverage will be provided to the classes of volunteer workers as indicated below.

Board Members (8742B) – Public Officials on unpaid boards will be covered only for administrative and clerical functions while performing their authorized duties as elected officials.

Other Volunteers (8742V) – Volunteers on Advisory Committees will be covered only for administrative and clerical functions while performing their duties.

A roster of active Board and Advisory Committee members will be kept for reporting purposes and submitted to Special Districts Association of Oregon annually or more frequently upon request.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Tualatin Hills Park & Recreation District to provide workers' compensation coverage as indicated above.

ADOPTED by the Board of Directors of Tualatin Hills Park & Recreation District this 13th day of August 2012.

TUALATIN HILLS PARK & RECREATION
DISTRICT

Joseph Blowers
President, Board of Directors

Larry Pelatt
Secretary, Board of Directors

ATTESTED

Jessica Collins
Recording Secretary



[71]

MEMO

DATE: August 1, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: **Resolution Appointing Trails Advisory Committee Member**

Introduction

The Trails Advisory Committee requests Board of Directors approval of one new Committee Member appointment.

Background

At their June 19, 2012 meeting, the Trails Advisory Committee recommended that the Board of Directors approve and appoint Kevin O'Donnell to the Committee via the attached resolution.

Please note that the respective applicant's application and the Trails Advisory Committee current roster are attached.

Action Requested

Board of Directors approval of Resolution 2012-15 to appoint Kevin O'Donnell to the Trails Advisory Committee.

Resolution 2012-15
TUALATIN HILLS PARK & RECREATION DISTRICT, OREGON

**A RESOLUTION APPOINTING
ADVISORY COMMITTEE MEMBER**

WHEREAS, the Tualatin Hills Park & Recreation District Board of Directors must appoint committee members by resolution; and

WHEREAS, the committee member shall be appointed by the Board for a three-year term; and

WHEREAS, the committee members have demonstrated their interest and knowledge in the Committee's area of responsibility

**THE TUALATIN HILLS PARK & RECREATION DISTRICT RESOLVES AS
FOLLOWS:**

The Board of Directors approves the appointment of the following to the Trails Advisory Committee:

Kevin O'Donnell

Duly passed by the Board of Directors of the Tualatin Hills Park & Recreation District this 13th day of August 2012.

Joseph Blowers, Board President

Larry Pelatt, Board Secretary

ATTEST:

Jessica Collins
Recording Secretary



TUALATIN HILLS PARK & RECREATION DISTRICT ADVISORY COMMITTEE APPLICATION

Name: Kevin O'Donnell		Date: 6/30/12
Address: [REDACTED]	City: [REDACTED]	Zip: [REDACTED]
Phone #(H) [REDACTED]	(WK) [REDACTED]	(CELL) [REDACTED]
Email: [REDACTED]		

Advisory Committee you are applying for:
(You must reside within the Park District boundaries)

- Recreation
 Aquatics
 Sports
 Trails
 Elsie Stuhr Center
 Historic Facilities
 Natural Resources
 Parks

1. Please explain your interest in serving on the Advisory Committee:

Trails! I want to help THPRD build out systems of trails to connect neighborhoods, schools, committees, and large areas throughout Metro and Washington County.

2. How long have you lived in the community? 16+ years

3. Have you or your family participated in any Center or other Recreation District activities?

What: Aquatics classes, nature camps, and tennis camps/classes for my kids (wife and I belong to private gym)

When: over past 8 years

Where: HMT, Nature Park

Number of Years: 8+ years

***CONTINUES ON NEXT PAGE**

TUALATIN HILLS PARK & RECREATION DISTRICT ADVISORY COMMITTEE APPLICATION

4. Have you served on other volunteer committees? YES NO If yes, please explain where, when, and what your responsibilities were:

CPO 7

-Steering Committee 2008-2010

-Chair 2010-present

Westside Trail Advisory Comm 2012-present (CPO 7 rep)

5. Please describe any work experience or areas of expertise that you feel would benefit the Advisory Committee:

-Work: technical, systems analyst

-Education: MBA

-Lifestyle:

-walker year-round (tails are best)

-biker fair-weather (trails lead to year-round)

6. Term of Office preferred:

2-YEAR TERM or 3-YEAR TERM *Please check one*

Thanks!

Kevin



Tualatin Hills Park & Recreation District TRAILS ADVISORY COMMITTEE ROSTER

Last Updated: July 2012

<i>Committee Member</i>	<i>Representing</i>	<i>Member Since</i>	<i>Address</i>	<i>Phone</i>	<i>Fax</i>	<i>Email</i>	<i>Term Expires</i>
Tom Hjort Chair	Southwest Quadrant	February 2005	[REDACTED]	[REDACTED]		[REDACTED]	February 2014
Joseph Barcott	At-Large	April 2006	[REDACTED]	[REDACTED]		[REDACTED]	February 2013
Kevin Apperson	At-Large	July 2006	[REDACTED]	[REDACTED]		[REDACTED]	February 2014
John Gruher Vice Chair	At-Large	December 2010	[REDACTED]	[REDACTED]		[REDACTED]	February 2013
Bernadette Le Secretary	Southeast Quadrant	January 2012	[REDACTED]	[REDACTED]		[REDACTED]	January 2014
Mary O'Donnell	At-Large	October 2009	[REDACTED]	[REDACTED]		[REDACTED]	February 2014
Barbara Sonniksen	Northwest Quadrant	February 2005	[REDACTED]	[REDACTED]		[REDACTED]	February 2014
Kevin O'Donnell	Northwest Quadrant	August 2012	[REDACTED]	[REDACTED]		[REDACTED]	August 2015
Rotating Staff	Beaverton Bicycle Advisory Committee		Engineering Div/ Public Works Dept P.O. Box 4755 Beaverton, OR 97076-4755	503/526-2424	503/350-4052	mmiddleton@beavertonoregon.gov	
<i>Ex-Officio Member</i>	<i>Representing</i>		<i>Address</i>	<i>Phone</i>	<i>Fax</i>	<i>Email</i>	<i>Term Expires</i>
Steve Gulgren	THPRD		5500 SW Arctic Drive, Suite 2 Beaverton, OR 97005	503/629-6305 ex 2940	503/629-6307	sgulgren@thprd.org	n/a
Margaret Middleton	City of Beaverton		Engineering Div/ Public Works Dept P.O. Box 4755 Beaverton, OR 97076-4755	503/526-2424	503/350-4052	mmiddleton@beavertonoregon.gov	n/a
Mel Huie / Robert Spurlock	Metro		600 NE Grand Avenue Portland, OR 97232-2736	503/797-1731	503/797-1588	mel.huie@oregonmetro.gov robert.spurlock@oregonmetro.gov	n/a
Joy Chang	Washington County		155 N First Avenue Hillsboro, OR 97124	503/846-3873	503-846-4412	Joy_Chang@co.washington.or.us	n/a
Kevin Sutherland	Beaverton School District		16550 SW Merlo Road Beaverton, OR 97006	503/591-1911		Kevin_Sutherland@beaverton.k12.or.us	n/a



[7J]

MEMO

DATE: August 2, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: **Intergovernmental Agreements with Washington County and Metro to Transfer Funds to THPRD for Assistance in Acquisition of Park Land in North Bethany**

Introduction

THPRD is working with Washington County on the purchase of two properties in North Bethany to provide land for a planned park and civic use as envisioned by the Bethany Community Plan. The THPRD Board of Directors and the Washington County Board of Commissioners have previously informally agreed to share in the cost of the acquisitions. The proposed intergovernmental agreements (IGAs) would formalize this understanding and commit Washington County and Metro to contribute specific funds to the acquisitions, with the balance paid for by THPRD.

Background

In a work session held in November 2011, the Board of County Commissioners expressed its support for a purchase in North Bethany that would utilize a combination of funding. Approximately \$360,000 toward the purchase would come from the County's Local Share of the Metro Natural Areas Bond funds; while \$100,000 would come from the County's Opportunity Fund.

THPRD seeks to finalize its acquisition of one of the properties, a 1.34-acre parcel, by the end of August 2012. The land cost for that acquisition is set by purchase and sale agreement (PSA) at \$435,000. (That does not include the cost of negotiating the acquisition, drafting the PSA and conducting due diligence studies, which has been paid by THPRD.) THPRD staff anticipates completing acquisition of an adjacent 3.67-acre parcel in the next few months. THPRD staff anticipates that the price will be \$1,100,000. Land value for both properties has been confirmed by appraisals.

The Board of County Commissioners will be asked to authorize completion of the IGAs by the County Administrator at their regular meeting on August 21, 2012, committing to the expenditure of \$360,000 in Local Share funds and \$100,000 in Opportunity Funds to assist THPRD with these acquisitions. If the purchases do not move forward, the County will retain these funds and may redirect them at the County Board's discretion.

In November of 2011, the Board of Directors approved a resolution adopting a plan for financing the acquisition and development of parks in North Bethany consistent with the County plan for the subarea. The North Bethany Parks and Trails Financing Plan assumed the County commitment of funds to area acquisitions as described in this memo. It also gave the highest

priority for THPRD expenditures in the area to acquisition of land for the East Community Park. The Financing Plan states that:

In the near term, the District also intends to use some of its undesignated SDC revenues derived from development in other parts of the District to acquire other land in the eastern portion of the designated community park and at least one neighborhood park site in the southern portion of the Central Neighborhood in advance of development in that area. It is anticipated that in the near term Washington County will also use its Metro local share money dedicated to land acquisition in the area as well as undesignated money from its Opportunity Fund to assist THPRD in acquiring in the eastern portion of the designated community park.

In April the Board approved a five-year list of SDC fund projects in priority order. Acquisition of parks and trails in North Bethany was ranked eighth of 24 listed projects.

Proposal Request

Staff is requesting authorization for the General Manager to sign two IGAs with the County, similar to the enclosed drafts, committing Washington County to contribute \$460,000 to acquisition of two properties in North Bethany that will become part of the planned East Community Park, with the rest of the money, anticipated to be around \$1.1 million, coming from THPRD's SDC fund. A small amount of money remaining from the District's local share allocation of the Metro 2006 Bond Measure, approximately \$22,000, will also be applied to the acquisitions.

The draft IGAs have been reviewed and approved as to form by District Counsel.

Benefits of Proposal

By entering into the proposed IGAs with Washington County and Metro, THPRD will receive assistance in acquisition of land needed to implement the Park, Trails and Pedestrian Connections element of North Bethany Subarea Plan, which the Board of Directors agreed to do in November of 2011 by approval of Resolution 2011-33.

Potential Downside of Proposal

There is no apparent downside to the proposal.

Action Requested

Board of Directors authorization for the General Manager or his designee to execute the proposed IGAs on behalf of the District.

INTERGOVERNMENTAL AGREEMENT

For PARK LAND ACQUISITION

(North Bethany Property)

This Intergovernmental Agreement (Agreement) is entered into by and between Washington County, a political subdivision of the State of Oregon (County) and the Tualatin Hills Park and Recreation District (District), a special district organized under ORS Chapter 266.

WHEREAS:

1. The District is the sole provider of park and recreation services to urban unincorporated Washington County (with the exception of Metzger Park) and has an adopted service area and Master Plan.
2. County has funds derived from timber sale revenues and sale of county forest lands that are available pursuant to ORS 275.330(2) to fund park land acquisition and improvements;
3. The District has identified property for acquisition for park purposes that will be of benefit to District and the County Board of Commissioners has determined that the identified property also meets the statutory criteria for park land acquisition and has approved the expenditure of County funds to acquire the property on that basis;
4. It is the mutual desire of the County and District for the County to provide County funds to District, under the terms and conditions of this agreement, for acquisition of specific park land by District; now, therefore, it is

AGREED:

1. Within 30 days of execution of this Agreement, the County will provide the sum of \$100,000 to District to finance, in part, the purchase of the property described in Exhibit A hereto, the "Property," consisting of two lots totaling 5.01 acres located at 6900 NW Kaiser Road (tax lot 1N117A000702) and 7000 NW Kaiser Road (tax lot 1N117A000701) in Washington County, Oregon. The District shall use these funds solely for the cost of acquisition of the Property described in Exhibit A, which Property shall be owned solely by the District.

2. District agrees that, upon acquisition of the Property, it will record against the title of the Property a restrictive covenant that requires the Property to be used for public park and recreational purposes including but not limited to a public park for open space recreational, community and civic activities, and all other usual and customary park uses. This covenant shall run with the land and shall be binding on District and inure to the benefit of County and shall bind the successors and assigns of the parties.
3. District shall have no obligation to repay to County any sum, and County shall have no recourse against District, so long as the Property remains in public ownership and is used for the purposes set forth in Section 2 above.
4. Nothing herein shall interfere with District's authority to manage the Property as a park consistent with its normal and customary practices and policies.
5. District and County shall cooperate reasonably and in good faith to effectuate the terms of this Agreement, including execution of such further instruments as may reasonably be necessary.
6. This Agreement shall be recorded in the deed records of Washington County and shall constitute an encumbrance (whether a restrictive covenant or equitable servitude) against the property in favor of Washington County until such time as it may be released or declared satisfied by written action of the Board of County Commissioners.
7. Failure by the District to abide by the terms of the deed restriction shall be a material breach and default. In the event of such breach, the County shall provide district with 30 days' written notice and opportunity to cure. Upon a failure of the District to do so, the County may pursue any and all remedies available by law, including damages, specific performance, or injunctive relief. In the event that a court determines that this document does not constitute an enforceable covenant or servitude, the terms hereof shall be enforceable in contract. Remedies shall be cumulative and not exclusive. Election to pursue one remedy shall not constitute a waiver of any default, breach, or other right or remedy. No delay in exercising any right or remedy shall restrict, impair, or waiver either party's right to enforce the terms of this Agreement.
8. Failure by the County to pay any portion of the amount due to the District shall be a material breach and default. In the event of such breach, the District shall provide the County with 30 days' written notice and opportunity to cure. Upon a failure of the County to do so, the District may pursue any and all remedies available by law, including damages, specific performance, or injunctive relief. In the event that a court determines that this document does not constitute an enforceable covenant or servitude, the terms hereof shall be enforceable in contract. Remedies shall be cumulative and not exclusive. Election to pursue one remedy shall not constitute a waiver of any default, breach, or other right or remedy. No delay in exercising any right or remedy shall restrict, impair, or waiver either party's right to enforce the terms of this Agreement.

INTERGOVERNMENTAL AGREEMENT

**FOR BOND MEASURE LOCAL SHARE FUND TRANSFER
NORTH BETHANY**

**METRO, TUALATIN HILLS PARK AND RECREATION DISTRICT AND
WASHINGTON COUNTY**

THIS AGREEMENT is made and entered into by and between METRO, a district established pursuant to ORS Chapter 268 ("Metro"), WASHINGTON COUNTY ("County"); and the Tualatin Hills Park and Recreation District, a special district organized under ORS chapter 266 ("District") with an Effective Date of _____, 201__.

WITNESSETH

RECITALS

- A.** The voters of Metro approved Ballot Measure 26-80 on November 7, 2006, which provided funds for natural areas, clean water, and protection of fish and wildlife, including funds to be expended by local parks providers for specified projects.
- B.** The County and District are local parks providers.
- C.** The District and County have each signed an Intergovernmental Agreement ("IGA") with Metro for Natural Areas Bond Measure Local Share Component (the "Local Share Program").
- D.** The "North Bethany Property", described in **Exhibit "A"** and shown on **Exhibit "B"** attached hereto, is consistent with the Local Share Project List attached to the Metro-County Local Share Program IGA (the "Metro-County IGA"), as amended.
- E.** ORS 190.010 authorizes agencies to enter into intergovernmental agreements for the performance of any or all functions and activities that a party to the agreement has the authority to perform.
- F.** District will take all actions necessary to acquire the North Bethany Property including, without limitation, paying the purchase price, closing the purchase and obtaining title to the property. The North Bethany Property will be acquired for purposes allowed under the Local Share Program.
- G.** The County Board of Commissioners by County Minute Order _____, dated August ____, 2012, approved and authorized a financial contribution to acquisition by District of the North Bethany Property, using a portion of County's Local Share Program funds.

AGREEMENT

NOW, THEREFORE, the premises being in general as stated in the foregoing Recitals, and in consideration of the terms, conditions and covenants as set forth below, the parties hereto agree as follows:

ARTICLE I - COUNTY OBLIGATIONS

1. County shall, upon execution of this Agreement, assign a liaison person to be responsible for coordination of this transaction with Metro and the District.
2. Within thirty (30) days after the Effective Date, County shall sign and deliver to Metro a Requisition Certificate for Release of Funds, Natural Areas Bond Local Share ("Certificate"), requesting release of funds in the amount of \$360,000 from the County's Local Share Program funds to the District, to be placed in the District's Local Share funds for use by the District as reimbursement toward District funds to be used for its purchase of the North Bethany Property (the "Transfer").
3. County shall have no responsibility for the management, control or use of the North Bethany Property and shall have no legal interest in the North Bethany Property. Following completion of the County's obligations for signature and delivery of the Certificate, County shall have no further obligations under this Agreement.

ARTICLE II - DISTRICT OBLIGATIONS

1. The District Board of Directors has reviewed a draft of this Agreement and authorized the General Manager to execute the final Agreement.
2. District shall, upon execution of this Agreement, assign a liaison person to be responsible for coordination of this transaction with Metro and the County.
3. If the North Bethany property is not on the Local Share Project List for the District, within thirty (30) days after the Effective Date of this Agreement, the District shall, in accordance with the terms of Section 5 of the Metro-District Local Share Program IGA (the "Metro-District IGA"), add the North Bethany Property to its Local Share Project List (the "District Project List Amendment").
4. As a result of the Transfer, District shall be responsible for fulfilling all obligations and requirements of the Metro-District IGA, including (without limitation) complying with the use limitations set forth in Section 8 of the Metro-District IGA. In the event the District breaches its IGA with Metro and such breach concerns the North Bethany Property, such action also will constitute a breach of this Agreement, and the County will have the legal right to enforce compliance by District with that IGA under the terms of this Agreement.
5. District shall be entitled to use funds provided by County under Article I.2 of this Agreement solely for the acquisition of the North Bethany Property, including

reimbursement of District funds to be expended for that purpose.

6. Before and after the acquisition of the North Bethany Property, the District has been and shall continue to be solely responsible for ownership, management, supervision and control of the North Bethany Property. This paragraph shall not limit the District's ability to transfer the North Bethany Property for park purposes to another public entity that assumes the continuing obligations of this Agreement.

ARTICLE III - GENERAL PROVISIONS

1. Metro shall, upon execution of this Agreement, assign a liaison person to be responsible for coordination of this transaction with the County and District.

2. Upon receipt of (i) the Certificate from the County as provided in Article I.2 and (ii) the District Project List Amendment as provided in Article II.3, Metro shall effectuate the Transfer, as payment toward or reimbursement of District funds used to acquire the North Bethany Property.

3. In accordance with the terms of the Metro-District IGA, Metro shall have no responsibility for the management, control, or use of the North Bethany Property, and shall have no legal interest in the North Bethany Property.

4. Metro's approval of this Agreement shall constitute Metro's approval of the transfer of Local Share Funds by County in accordance with the Metro-County IGA, notwithstanding that the North Bethany Property will be acquired and held in the name of the District.

ARTICLE IV - GENERAL PROVISIONS

1. **LAWS OF OREGON.** The parties agree to abide by all applicable laws and regulations regarding the handling and expenditure of public funds. This Agreement shall be governed by the laws of the State of Oregon.

2. **DEFAULT.** Any party shall be deemed to be in default if it fails to comply with any provision of this Agreement. The parties agree time is of the essence in the performance of any of the obligations within this Agreement. Complaining party shall provide the defaulting party with written notice of default and allow thirty (30) days within which to cure the defect.

3. **INDEMNIFICATION.** This Agreement is for the benefit of the parties only. Each party agrees to indemnify and hold the other harmless, to include their respective officers, employees, agents and representatives, from and against all claims, demands and causes of actions and suits of any kind or nature for personal injury, death or damage to property on account of or arising out of services performed, the omission of services or in any way resulting from the acts or omissions of the parties so indemnifying and/or its officers, employees, agents or representatives. Indemnification is subject to and shall not exceed the limits of liability of the Oregon Tort Claims Act

(ORS 30.260 through 30.300).

4. **MODIFICATION OF AGREEMENT.** No waiver, consent, modification or change of terms of this Agreement shall bind any party unless in writing and signed by all parties. Such waiver, consent, modification or change, if made, shall be effective only in specific instances and for the specific purpose given.

5. **DISPUTE RESOLUTION.** In the event of a breach of this Agreement by any party, and if the defaulting party fails to cure the breach within thirty (30) days after receiving notice of the breach from a non-defaulting party, the parties agree to use their best efforts to resolve any dispute arising out of this Agreement by mediation. If mediation is not successful within thirty (30) days of commencement, the parties are free to utilize any legal remedy they may have.

6. **SEVERABILITY.** If any terms or provisions of this Agreement or the application thereof to any person or circumstance shall, to any extent, be determined by a court to be invalid or unenforceable, the remainder of this Agreement and the application of those terms and provisions shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law.

7. **NONDISCRIMINATION.** No person shall be denied or subjected to discrimination in receipt of the benefits of any services or activities made possible by or resulting from this Agreement on the grounds of race, color, religion, gender, sexual orientation, national origin, disability, age or marital status. Any violation of this provision shall be considered a material defect and shall be grounds for cancellation, termination or suspension in whole or in part by the County.

8. **INTEGRATION.** This Agreement includes the entire agreement of the parties and supersedes any prior discussions or agreements regarding the same subject. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement.

9. **EFFECT OF AGREEMENT.** This Agreement shall be effective upon execution by the parties, and shall continue in effect until all obligations have been performed. The District's obligations under Article II.4, and the County's and Metro's right to enforce those obligations, shall survive closing of the purchase of the North Bethany Property and conveyance to the District. This Agreement shall serve as an amendment to Section 2 of the Metro-County IGA and Section 2 of the Metro-District IGA.

10. AMENDMENT OR EXTENSION. This Agreement may be amended or extended by consent of the parties, subject to provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have set their hands as of the day and year hereinafter written.

DONE AND DATED this _____ day of _____, 2012.

TUALATIN HILLS PARK AND RECREATION DISTRICT

WASHINGTON COUNTY, OREGON

By: _____

By: _____

Title: General Manager

Title: _____

Date: _____

Date: _____

METRO

By: _____

Title: _____

Date: _____

APPROVED AS TO FORM

Assistant Metro Attorney

APPROVED AS TO FORM:

Senior Assistant County Counsel



[8A]

MEMO

DATE: August 1, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: **Bond Program**

Introduction

The information and discussion in this memo adds to that which has been provided to the Board at previous meetings relating to implementation of the Bond Program.

Next Parks Bond Citizen Oversight Committee Meeting

The next Parks Bond Citizen Oversight Committee meeting is scheduled for August 16, 2012. Updates will be provided on the bond program capital projects, the most recent projects timeline including schedule exceptions explanations, and on the status of land acquisitions. The committee will focus on the completion of their annual report for the year ending June 30, 2012.

Capital Projects Construction Update

Construction has begun on several capital projects including:

- Segments 1, 4 and 7 of the Westside Trail
- Segments 2 and 5 of the Rock Creek Trail
- The Jordan Woods Natural Area Trail
- The Bluffs Park Trail
- Phase 1 of Winkelman Park (including a youth athletic field and gravel parking lot)
- Schiffler Community Park

It is anticipated that all of these projects will be completed by the end of 2012. It is also anticipated that work will begin soon on the AM Kennedy Neighborhood Park project.

Recent and Upcoming Neighborhood Meetings

Neighborhood meetings were held recently on proposed master plans for Roy Dancer Park and Barsotti Park, as well as a proposed restoration project in Morrison Woods Natural Area. All three meetings went well. On August 8, there will be another neighborhood meeting to discuss the preferred master plan for Cedar Mill Park. The meeting will be held beginning at 6:00 p.m. at the Cedar Mill Library, 12505 NW Cornell Road.



[8B]

MEMO

DATE: August 1, 2012
TO: The Board of Directors
FROM: Doug Menke, General Manager

RE: **General Manager's Report for August 13, 2012**

Affiliated Sports Policy Update

At the June 18 Regular Board meeting, staff presented the draft Affiliated Sports Policy for the Board's review, during which staff committed to taking the draft policy to the Sports Advisory Committee, Unified Fields Steering Committee, Community Sports Delivery Task Force, appropriate steering committees, and our affiliated sports groups to seek comment. Any significant concerns or suggested changes would then be brought back to the Board for your consideration.

In order to meet the schedules of the different groups, it will not be possible to bring a final draft of the policy for the Board's consideration until your September meeting, or October at the latest. Listed below, please find a schedule of the presentations made to-date and the scheduled presentations over the next few months:

- Completed Presentations
 - Community Sports Delivery Task Force & Unified Fields Steering Committee – June 17
 - District Four Little League (except Raleigh Hills) – June 19
 - Sports Advisory Committee – June 26
 - Tualatin Hills United Soccer Club & Westside Timbers Soccer Club (Classic) – June 29
- Remaining Groups & Tentative Dates
 - Baseball / Softball Steering Committee – August 20-31
 - Tualatin Hills Junior Soccer League – August 20-31
 - Raleigh Hills Little League – TBD
 - Balance of Community Sports Delivery Task Force & Unified Fields Steering Committee – TBD
 - Tualatin Valley Youth Lacrosse League – TBD
 - Tualatin Valley Youth Football League – TBD

It is my understanding that thus far in the presentations, there has been no significant opposition or notes of concern.

Internship Program with Portland State University

Staff has been in contact with Portland State University to initiate a relationship whereby the District would work with the Career Center to establish an on-going Internship Program. The initial program will be offered beginning this fall term. An administrative internship and perhaps an internship in the Volunteers and Special Events Department will be offered. This will be a

great opportunity for Undergraduate and Graduate students to broaden their experience and the District will benefit from these students' ideas, energy and enthusiasm.

Jenkins Estate's 100th Anniversary Celebration

The Board is invited to attend an open house on Sunday, August 26, from noon to 4 p.m., to celebrate the Jenkins Estate's 100th anniversary. Activities will include the planting of a commemorative tree, tours of the gardens and buildings, and a visit from "Mr. & Mrs. Jenkins." Upon entering the grounds, patrons will receive a passport that will guide them to 12 sites where advisory committee members and volunteers will talk about the history of the Estate. Interpretive signs and photographs depicting the Estate *then and now* will be at each of sites.

Conestoga Recreation & Aquatic Center Bond Project Dedication Event

A grand opening to showcase bond-funded improvements at the Conestoga Recreation & Aquatic Center has been scheduled for Wednesday, August 22. The event will run from 3 to 7:30 p.m. and will include free admission to the new splash pad and fitness room, free swimming, food, tours and displays. A dedication and ribbon cutting will occur at 6 p.m. The Board is invited to attend.

Board of Directors Meeting Schedule

The following dates have been proposed for the Board of Directors meeting schedule over the next few months:

- September Regular Board Meeting – Monday, September 10, 2012
- October Regular Board Meeting – Monday, October 1, 2012
- November Regular Board Meeting – Monday, November 5



[9A]

MEMO

DATE: July 24, 2012
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities
RE: **Recommended Goal Outcomes for Fiscal Year 2013-14 Planning and Budgeting**

Introduction

A priority list of performance measures with associated goal outcomes has been compiled for consideration by the Board of Directors for use in the Fiscal Year 2013-14 planning and budget process. Staff is requesting Board of Directors adoption of the goal outcomes for the priority measures to use in the planning and budget process for FY 2013-14.

Background

On August 9, 2010, the Board of Directors adopted the first 20 goal outcomes with 47 priority performance measures for use in the planning and budget process for FY 2011-12. Staff used these goal outcomes in the budget development process for that year by creating business plans to address goal outcomes. Those business plans that most cost-effectively addressed goal outcomes were funded in the FY 2011-12 adopted budget.

On August 8, 2011, the Board of Directors adopted four additional goal outcomes with five performance measures for use in the FY 2012-13 budget development. Business plans were once again funded where goal outcomes were expected to positively impact the goal.

With the close of FY 2011-12, a preliminary review of goal performance is possible. The goal outcome spreadsheet also shows each approved priority measure with actual results for both FY 2009-10 and FY 2010-11, as well as preliminary results for FY 2011-12. Although FY 2009-10 and FY 2010-11 are valuable for trend analysis, only the results for FY 2011-12 reflect the use of performance outcomes with funded business plans in the actual budget numbers.

Preliminary FY 2011-12 Performance Measure Outcomes

Of the original 47 performance measures approved for FY 2011-12, seven goal outcomes with 12 performance measures had approved business plans funded in that year. The results of these performance measures have been highlighted in orange on the goal outcome spreadsheet.

The performance measures expected to be affected by implementation of the business plans in FY 2011-12 were:

- Decrease the 5-year replacement balance
- Decrease the 10-year replacement balance
- Decrease vehicle miles traveled/developed acre
- Decrease transportation costs/developed acre

- Increase the number of automated irrigation sites
- Develop standards and track desired service levels for natural area maintenance
- Develop trail quality standards rating system
- Increase the number of youth natural resource education contact hours
- Increase the number of adult natural resource education contact hours
- Increase the number of volunteer hours per year
- Decrease gallons of water consumed/athletic fields and courts
- Increase the percent of miles traveled by alternate fuel on-road vehicles

In four cases, the outcome goal was not achieved:

- Decrease transportation costs/developed acre
- Develop trail quality standards rating system
- Increase the number of volunteer hours per year
- Decrease gallons of water consumed/athletic fields and courts

Although transportation costs per developed acre increased instead of decreased, overall miles traveled per developed acre did decrease. This means that the variable that can be controlled by staff was effectively controlled even though costs for gasoline, supplies and other costs increased.

A trail quality rating standard was developed and is currently being used to inventory all of the natural areas in the district. As this inventory is not yet complete, measurements of achievement cannot yet be calculated.

Total volunteer hours decreased to 62,000 rather than increased beyond 64,000. This was due largely to construction at the Elsie Stuhr Center precluded holding their annual Harvest Bazaar which usually generates approximately 3,100 volunteer hours.

Although two additional field site irrigation systems were automated in FY 2010-11, water consumption for fields and courts increased versus the goal to decrease use. This increase was due to an unusually wet spring and summer the previous year (FY 2010-11) which led to a lower than normal level of water use. A more comparable comparison for water use is FY 2009-10 compared to FY 2010-11 which shows a decrease of approximately 2,000 gallons of water used.

Another notable outcome change on the goal outcome spreadsheet is the lack of data for goal number one: quality accessible parks. Because of the Board approval to align THPRD property names with the 2006 Comprehensive Plan, park acreage measurements will need to be restated by the new categories. This will be done in conjunction with the GIS standards study currently underway with the consultants from GreenPlay. Revised figures for these goal measurements will be available in late spring 2013.

Proposal Request

The attached list of priority performance measures includes the staff recommendation for goal outcomes for the FY 2013-14 budget. With Board adoption of the proposed list of priority performance measures and goal outcomes, staff will use them in the FY 2013-14 planning and budgeting process. Staff will once again convene cross-departmental teams to develop business plans designed to achieve these outcomes. Business plans will feed into the budget process as priority funding items.

For budget and planning purposes for FY 2013-14, one goal and three performance measurements are being proposed for addition to the list by staff, while two other measurements are proposed to be dropped from the priority list of measures as they are either a service no longer offered or do not truly measure performance. The attached FY 2013-14 THPRD Goal Outcomes schedule of measures shows the new goal and performance measurements highlighted in blue and the proposed goals/measurements to be dropped highlighted in yellow.

New Goal: 3. E. 2.	Operate safe parks and facilities
New Measurements:	Decrease the number of graffiti incidents Decrease the number of after-hour incidents
Existing Goal: 2. F.	Provide playing fields throughout the district
New Measurement:	Maintain field maintenance cost per field hour used
Dropped Measurements:	Maintain number of free swim lessons for patrons Maintain inclusion specialists FTE

Benefits of Proposal

Board adoption of the priority performance measures and their goal outcomes will ensure that the District places a planning and budgeting priority on all eight Comprehensive Plan Goals, and will also engage all District departments. Use of performance measures will gauge effectiveness in goal achievement while allowing flexibility in the approach taken to achieve the goal. By adopting specific goal outcomes this early in the FY 2013-14 planning process, it will allow the cross-departmental teams sufficient time to develop meaningful business plans for budget funding consideration.

Potential Downside of Proposal

By selecting the priority performance measure list and goal outcomes, the Board of Directors will be limiting possible new budget funding to only those goal objectives that have been chosen for that fiscal year of budgeting.

Action Requested

Board of Directors adoption of the goal outcomes for the established priority performance measurements for use in the Fiscal Year 2013-14 planning and budget process.



FY 2013-14 THPRD Goal Outcomes

Comprehensive Plan Goal. Objective. Action Step.	2009-10 (PY Service Level)	2010-11 (PY Service Level)	Preliminary 2011-12 (Current Service Level)	2012-13 Goal Outcome (Target)	Basis of Measurement	2013-14 Goal Proposed Outcome (Target)	Ultimate Goal Outcome (Target)
Goal 1. Quality, Accessible Parks							
Primary Measures:							
1.B.) Provide neighborhood parks or park facilities throughout the District*	TBD*	TBD*	TBD*	increase	# Acres/1,000 pop. (0.8 - 1.0 acres/1,000)	increase	0.8- 1.0 acres/1,000
	TBD*	TBD*	TBD*	increase	% District coverage (within 0.5 miles)	increase	100%
1.C.) Provide community parks or park facilities throughout the District*	TBD*	TBD*	TBD*	maintain	# Acres/1,000 pop. (2.0 acres/1,000)	maintain	2.0 acres/1,000
	TBD*	TBD*	TBD*	maintain	% District coverage (within 2.0 miles)	maintain	100%
* Needs to be verified through GIS mapping and updated per the park reclassification project							
Goal 2. Recreational Programs and Facilities							
Primary Measures:							
2.A.) Provide a variety of programs to address the needs of all user groups, including children, teens, adults, seniors, ethnic and minority residents, and persons with disabilities; provide programs that meet the needs of people of all incomes	420.16	428.22	422.60	maintain	Program Registrants / 1,000 population Demographic % served as compared to total population	maintain	
2.F.) Provide playing fields throughout the District	62%	68%	TBD	increase	% Field hours used of hours allocated	increase	100%
	32.28	44.92	37.94	maintain	Field maintenance cost per field hour used	maintain	
Secondary Measures:							
2 A.) Provide a variety of programs at recreation centers to address the needs of all user groups and all income levels including the tracking of demographics).	3,938	4,820	4,452	maintain	# Family Assistance patrons served	maintain	
	6,690	7,982	10,392	maintain	# Rec Mobile patrons served	maintain	
	325	410	No longer offered	maintain	# Free swim lesson patrons	maintain	
	3,595	3,391	TBD	maintain	# Therapeutic Rec patrons	maintain	
	1,737	1,691	TBD	maintain	# Specialized Rec patrons	maintain	
	1.21	1.82	TBD	maintain	Inclusion specialists FTE	maintain	
2 A.2.) Conduct lifecycle analysis of programs & activities	159.6%	163.0%	161.0%	maintain	Aggregate registration as % of aggregate class minimums	maintain	100%
2.A.3.) Adopt program standards & performance measures to track financial performance of each program as it compares to the budget goals							
2 A.6.) Increase on-line registrations	24,067	30,189	53,490	N/A	# on-line registrations completed	N/A	
Goal 3. Maintenance and Operations							
Primary Measures:							
Secondary Measures:							
3.C.4.) Prioritize deferred maintenance on a five-year and ten-year plan of funding with annual updates					Replacement balance (includes deferred replacement backlog plus projected future replacements:		
	\$15,374,492	\$14,593,992	\$14,506,492	decrease	5-year balance	decrease	zero deferred
	\$29,719,380	\$30,281,380	\$28,220,383	decrease	10-year balance	decrease	zero deferred
3.D.) Organize maintenance activities by a combination of function and geographic region	\$0.91	\$0.91	\$0.99	decrease	Cost/mile traveled	decrease	
	429	419	389	decrease	Vehicle miles traveled/developed acre	decrease	
	\$388.85	\$381.64	\$386.91	decrease	Transportation costs/developed acre	decrease	



FY 2013-14 THPRD Goal Outcomes

Comprehensive Plan Goal. Objective. Action Step.	2009-10 (PY Service Level)	2010-11 (PY Service Level)	Preliminary 2011-12 (Current Service Level)	2012-13 Goal Outcome (Target)	Basis of Measurement	2013-14 Goal Proposed Outcome (Target)	Ultimate Goal Outcome (Target)
3.A.10.) Automate all irrigation and lighting within 5-10 year	81%	81%	86%	increase	% Number of irrigation systems automated (of irrigation systems desired to be automated)	increase	100%
					% Number of desired lighted sites automated:		
	61%	61%	62%	increase	Athletic Fields (of fields desired to light)	increase	100%
	100%	100%	100%	maintain	Parking Lots (of parking lots desired to light)	maintain	100%
	92%	92%	92%	increase	Pathways (of pathways desired to light)	increase	100%
3. E. 2) Operate safe parks and facilities	95	77	37	decrease	# Graffiti incidents	decrease	
	1,862	2,260	1,789	decrease	# After hour incidents	decrease	
Goal 4. Natural Areas							
Primary Measures:							
4.A.7.) Regularly maintain & monitor condition of natural areas	N/A	N/A	% Sites Meeting Target: Low= 92% Med= 54% High= 40%	increase	Sites categorized & assessed by low-medium-high % native cover by acre. Targets established as follows: Low priority property >40% native ground cover Medium priority property >60% native ground cover High priority property >80% native ground cover	increase	100% DSL
4.C.) Use Park District facilities and programs to increase the public's understanding of natural resources, processes and habitats	42,444	45,083	60,959	increase	# NR education contact hours- Children	increase	
	4,880	6,167	6,981	increase	# NR education contact hours- Adults	increase	
Goal 5. System of Connected Trails							
Completed							
Primary Measures:							
5.A.) Close gaps in regional trail system by completing missing segments	21.49	21.60	22.26	increase	# Total continuous trail miles (regional & community)	increase	
					# of Trail Segments Completed:		
	13 of 42 complete 11 of 54 complete	13 of 42 complete 11 of 54 complete	14 of 42 complete 11 of 54 complete	increase increase	Regional Community	increase increase	
5.E.) Implement a trails operation plan, and a trails renovation maintenance plan	N/A	N/A	TBD		Trail quality standards rating system		
Goal 6. Efficient Service Delivery							
Primary Measures:							
6.A.) Provide & maintain facilities in a flexible manner to continue to respond to changing needs & conditions within the District	\$7.15	\$6.85	\$6.79	decrease	Cost/Square foot building maintained	decrease	
	\$18.26	\$18.29	\$17.07	decrease	Cost/Square foot pool maintained	decrease	
6.F.) Continue to establish, adjust and assess user fees for Park District facilities and programs in an equitable and cost-effective manner	81.7%	91.6%	92.1%	increase	% Classes with fee at cost recovery targets	increase	100%
6.G.1.) Provide professional development and training for staff. Including participation in professional organizations.	1,860	1,051	1,628	maintain	# Total training contact hours	maintain	



FY 2013-14 THPRD Goal Outcomes

Comprehensive Plan Goal. Objective. Action Step.	2009-10 (PY Service Level)	2010-11 (PY Service Level)	Preliminary 2011-12 (Current Service Level)	2012-13 Goal Outcome (Target)	Basis of Measurement	2013-14 Goal Proposed Outcome (Target)	Ultimate Goal Outcome (Target)
Secondary Measures:							
6.B.) Continue to pursue partnerships in land acquisition, facility development programming, marketing, maintenance and other activities	364	365	365	increase	Total # acres co-owned/maintained properties	increase	
6.H.) Continue to encourage and recognize the importance of volunteers and other community groups in meeting District needs	63,000	64,000	62,000	increase	# Volunteer hours per year	increase	
Goal 7. Effective Information & Communication							
Primary Measures:							
7.B.) Regularly communicate with and provide opportunities for the general public to learn about and comment on District activities	N/A	89%	89%	increase	Population (patron) awareness	increase	
	N/A	8.75 out of 10	8.75 out of 10	maintain	Population (patron) satisfaction	maintain	
Secondary Measures:							
7.B.5.) Update the Park District website to provide information and feedback opportunities on plans & policies, using project specific websites when needed	49,000	50,700	62,300	maintain	# Website hits/month	maintain	
7.G.) Regularly communicate with public through media: continue to implement the District media communication strategy to publicize Park District information	1,120	1,300	1,600	maintain	Total # newspaper column inches (including THPRD related articles)	maintain	
	380,000	410,000	460,000	maintain	Print communication- # household contacts per year with THPRD information	maintain	
	30	42	60	maintain	Total # District electronic/website mentions	maintain	
Goal 8. Environmental and Financial Sustainability							
Primary Measures:							
8.A.) Design facilities in an environmentally and cost-conscious manner					Utility units consumed/year/Building & Pool square foot:		
	56.17	54.64	45.28	decrease	Water (Gallons)	decrease	
	69,586.4	46,667.7	62,263.3	decrease	Utility units consumed/year/developed acre:		
					Water (Gallons)	decrease	
	38,043.5	31,343.9	35,941.9	decrease	Utility units consumed/year/# athletic fields & courts maintained:		
	14,654	14,739	TBD	decrease	Water (Gallons)	decrease	
					Total annual metric tons of CO2 generated	decrease	
Secondary Measures:							
8.A.) Design facilities in an environmentally and cost-conscious manner					Utility units consumed/year/Building & Pool square foot:		
	1.15	1.10	1.01	decrease	Gas (Therms)	decrease	
	13.56	12.92	12.04	decrease	Electric (kWh)	decrease	
					Utility units consumed/year/developed acre:		
	101.13	93.62	93.94	decrease	Electric (kWh)	decrease	
					Utility units consumed/year/# athletic fields & courts maintained:		
	902.37	913.03	861.02	decrease	Electric (kWh)	decrease	
2.0	2.0	2.0	increase	Acres of permeable parking surface	increase		
8.B.) Consider environmental impacts of maintenance and operational activities and standards: continue and expand use of hybrid vehicles	11.4%	12.1%	13.8%	increase	% miles traveled by alternate fuel vehicles on road	increase	



[9B]

MEMO

DATE: August 1, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: Roy Dancer Park Master Plan

Introduction

THPRD hired Lango Hansen Landscape Architects to provide design services for the Roy Dancer Park Site Improvement project. Lango Hansen has worked with THPRD staff and the community to develop a master plan for the park. Lango Hansen has also completed a master plan level cost estimate. Staff requests Board of Directors' approval of the Roy Dancer Park Master Plan.

Background

The Bond Measure objective for this site is to develop it into a new neighborhood park. The site has had a long planning history. Although expectations expressed in the past about use of the site are not unanimous, there seems to be a consensus that the park should not be a location for active recreation facilities such as sports fields or courts. Rather, passive activities such as walking, informal play and enjoying the natural landscape should be emphasized. Neighborhood access, security and drainage have been common concerns expressed in public meetings.

Prior to initiating the formal planning process for this site, staff met with members of the two homeowners associations for subdivisions abutting the park, Four Seasons and Sorenson Estates. Part of the discussion at that time was a proposal to acquire an easement between two homes fronting on SW 150th Avenue to allow more convenient park access for Four Seasons residents. That easement was subsequently acquired with the approval of the HOA Board of Directors. Another issue that arose in those discussions was concerns about undergrowth in the western part of the park creating security problems. Planning and Natural Resources staff followed up by having work done, after consultation with the abutting property owners, to remove some undergrowth including invasive plant species.

To initiate the formal planning process, project design consultants Lango Hansen conducted a site analysis and began developing design concepts to try and balance the neighbors' previous concerns and the Bond Measure's charge to develop the site into a neighborhood park. Lango Hansen prepared two preliminary concept plans that were presented to the Management Team and the Parks Advisory Committee. The concept plans were also sent to the chairs of the two adjacent HOAs and the area Neighborhood Association Committees (NAC) along with County Commissioner Schouten who lives in the area. On May 31, 2012, Lango Hansen and staff conducted a neighborhood meeting with a small group of neighbors. The neighbors' prime concern was privacy, safety and the natural features and character of the site. Staff took the input received to date and worked with Lango Hansen to develop a preferred master plan.

The concept plans were adjusted to respond to many of the neighbors' concerns, while still maintaining the basic features/components of a neighborhood park. Staff worked with Lango Hansen to adjust the locations of the pathways and minimize their number, adjusted the locations of the site furniture (benches, picnic tables, etc.), and eliminated a proposed small picnic shelter. The preferred master plan has preserved all of the trees on the main park site. The site generally slopes between 5% and 10%, so staff feels that the pathways should be paved to provide accessibility, reduce maintenance and address safety concerns. The preferred master plan for this neighborhood park is minimal when compared to other neighborhood parks of similar size in the District which have other amenities such as courts, ball fields, and small picnic shelters.

The preferred master plan includes a new ADA play area focusing on children of pre-kindergarten age, a new paved path loop with access to SW 148th Avenue and SW 150th Avenue and from the Rite Aid parking lot. The plan will also include miscellaneous site amenities such as benches, a drinking fountain and signage. Finally, the plan proposes to address concerns expressed by property owners abutting the west and north sides of the park about water run-off from the sloping west end of the park by adding storm water swales that will direct run-off south to a storm drain at the intersection of SW 148th and SW Wheaton.

A second neighborhood meeting was held on July 24, 2012, and some of the same concerns were voiced by some of the neighbors. Two major concerns were asphalt as a material for the paths, and the need for a loop path versus one single path due to potential public viewing into their backyards. A few neighbors indicated that the natural character of the site would be compromised with any development.

In response to those concerns, staff has decided that the northern portion of the paved loop path should be reduced in width from eight to six feet. Staff recommends that the remainder of the loop path should remain eight feet wide to allow for access when needed by maintenance and park security vehicles between the Rite Aid parking lot and SW 148th Avenue.

The current total project budget for the Roy Dancer Park Site Improvements project is \$783,491. The soft cost estimate (including A/E, permitting and miscellaneous fees) for the project is \$153,122. The project management budget is \$21,150 and the project contingency budget is \$124,841. The original project construction budget was \$510,000 and the current construction cost estimate is \$431,152. Therefore, the total current project cost estimate now is \$730,265 which is below the current total project budget.

Proposal Request

Kurt Lango will attend the August 13, 2012 Board of Directors Regular meeting to make a presentation with staff on the master plan for the park. Staff requests Board of Directors approval of the Roy Dancer Park Master Plan so the consultants can proceed with the detailed design, construction documents and required permitting for the project. The goal is to construct the park next summer.

Benefits of Proposal

Lango Hansen has worked closely with staff and the community to design a master plan for Roy Dancer Park that meets the needs of the community and the District. There will now be a pedestrian link between a larger portion of the neighborhood and the adjacent commercial area. The new play environment will provide a type of recreation where none exists within about a ½ mile radius of the site. The mature grove of native trees and understory will remain while providing better site lines for safety and security.

Potential Downside of Proposal

With the new paved access through the park, some community members are concerned this circulation will create a safety and security problem to the neighborhood. The project cost is currently estimated to be close to the budget which would not provide the savings as initially thought. These cost increases are from added drainage as requested by the neighbors and trail construction in the recently acquired easement that was not projected in the original scope of the project.

Maintenance Impact

The project is anticipated to increase maintenance costs by providing a play area and adding a paved path and site furniture and a pathway decking system, stairs and fencing in the recently acquired easement. The estimated impact cost of these new improvements is \$4,150 annually.

Action Requested

Board of Directors approval of the Roy Dancer Park Master Plan.

Lily K. Johnson Park

DIVISION

Roy Dancer Park

Taxlot: 1S117DD00901

3.23 acres

0 150 300 600 Feet



Connecting People, Parks & Nature

DELINE

153RD

152ND

150TH

149TH

PEPPERMILL

GLENBROOK

150TH

GLENBROOK

GRAYLING

MURRAY

1421

SPINNAKER

141ST

Brookview Park

BONNIE BRAE

LISA

BURNTWOOD

VILLAGE

TRILLIUM

Roy Dancer Park

ALLEN

SPRINGDALE

HICKORY

148TH

WHEATON

FISHER

SPIREA

155TH

IVY

154TH

153RD

DAPHNE

IVY GLENN

Brookhaven Park

NEHALEM

DAPHNE

CAPE MEARS

DAVIS

DAPHNE

20TH

FISHER

RED HAVEN

152ND

KILCHIS

KILCHIS

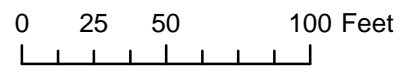
KILCHIS

22ND

CHERRYHILL

VILLAGE

Roy Dancer Park
Taxlot: 1S117DD00901
3.23 acres



Roy Dancer Park

148TH

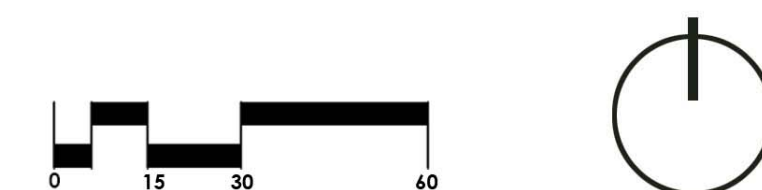
WHEATON



ROY DANCER PARK

Tualatin Hills Park & Recreation District

Preferred Master Plan



lango. hansen LANDSCAPE ARCHITECTS PE scale: 1" = 30'



[9C]

MEMO

DATE: August 1, 2012
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: **Barsotti Park Master Plan**

Introduction

THPRD hired Lango Hansen Landscape Architects to provide planning and design services for the Barsotti Park Site Improvements Bond project. Lango Hansen Landscape Architects has completed the preferred master plan drawings and a construction cost estimate. Staff is seeking Board of Directors' approval of the Barsotti Park Master Plan.

Background

A neighborhood meeting was held on May 30, 2012 with a generous turnout by the public. Bruna (Barsotti) McBride gave a brief history about growing up on the property and noted her support for a public park. An existing conditions exhibit and two master plan options were presented and comments were received. The exhibits were also presented to the Parks Advisory Committee on May 15, 2012 (via email) and the Sports Advisory Committee on May 24, 2012. Staff has worked with the consultant to incorporate input and comments from the Advisory Committees, the first neighborhood meeting, the internal design team, and the Management Team into a preferred master plan. A second neighborhood meeting was held on July 19, 2012 to present the preferred master plan and play equipment options. All of the attendees supported the preferred master plan and commented on desired play equipment options. Staff has not received any additional correspondence or comments regarding the preferred master plan since the second neighborhood meeting.

Lango Hansen Landscape Architects has considered the needs of the entire park site facility, Park District goals, and community desires in preparing the preferred master plan. They have also taken into account Washington County's and Clean Water Services' requirements. The preferred master plan addresses all these considerations with input from the staff design team and the Management Team.

The preferred master plan assumes installing half-street improvements along the site's frontage on SW Blanton Street, which borders the site on its north side. Washington County staff has said this would be a condition of development approval. The half-street improvement would include minor widening, curb installations, a landscape planter strip and sidewalk for approximately 386 feet in length. The half-street improvement would allow on-street parking for 12-15 vehicles. The on-street parking would account for approximately half of the parking spaces needed for programmed activities and would reduce the size of the on-site parking lot.

The current total project budget for the Barsotti Park Site Improvements project is \$1,305,863. The soft cost estimate (including A/E, permitting and miscellaneous fees) for the project is \$244,612. The project management budget is \$32,500 and the project contingency budget is

\$208,113. The original project construction budget was \$850,000 and the current construction cost estimate is \$782,559. Therefore, the total current project cost estimate now is \$1,267,784 which is below the current total project budget.

Proposal Request

Kurt Lango will attend the August 13, 2012 Board of Directors Regular meeting to make a presentation with staff on the master plan for the park. Staff requests Board of Directors approval of the Barsotti Park Master Plan so the consultants can proceed with detailed design, construction documents, and required permitting for the project. The goal is to construct the park next summer.

Benefits of Proposal

The Barsotti Park development project is on track for meeting Bond Program requirements. Lango Hansen Landscape Architects has created a design that meets the needs of the District's Bond Program as well as the needs and desires of the community. The preferred master plan and project is within budget.

Potential Downside of Proposal

There appears to be no downside to the proposal.

Maintenance Impact

The proposed park improvements will create additional park maintenance responsibilities, such as maintenance of the proposed play fields, play equipment, shelter, community garden, hard surface pathways, turf areas, landscaping, site amenities, and parking. The estimated impact cost of these new improvements is \$11,900 annually.

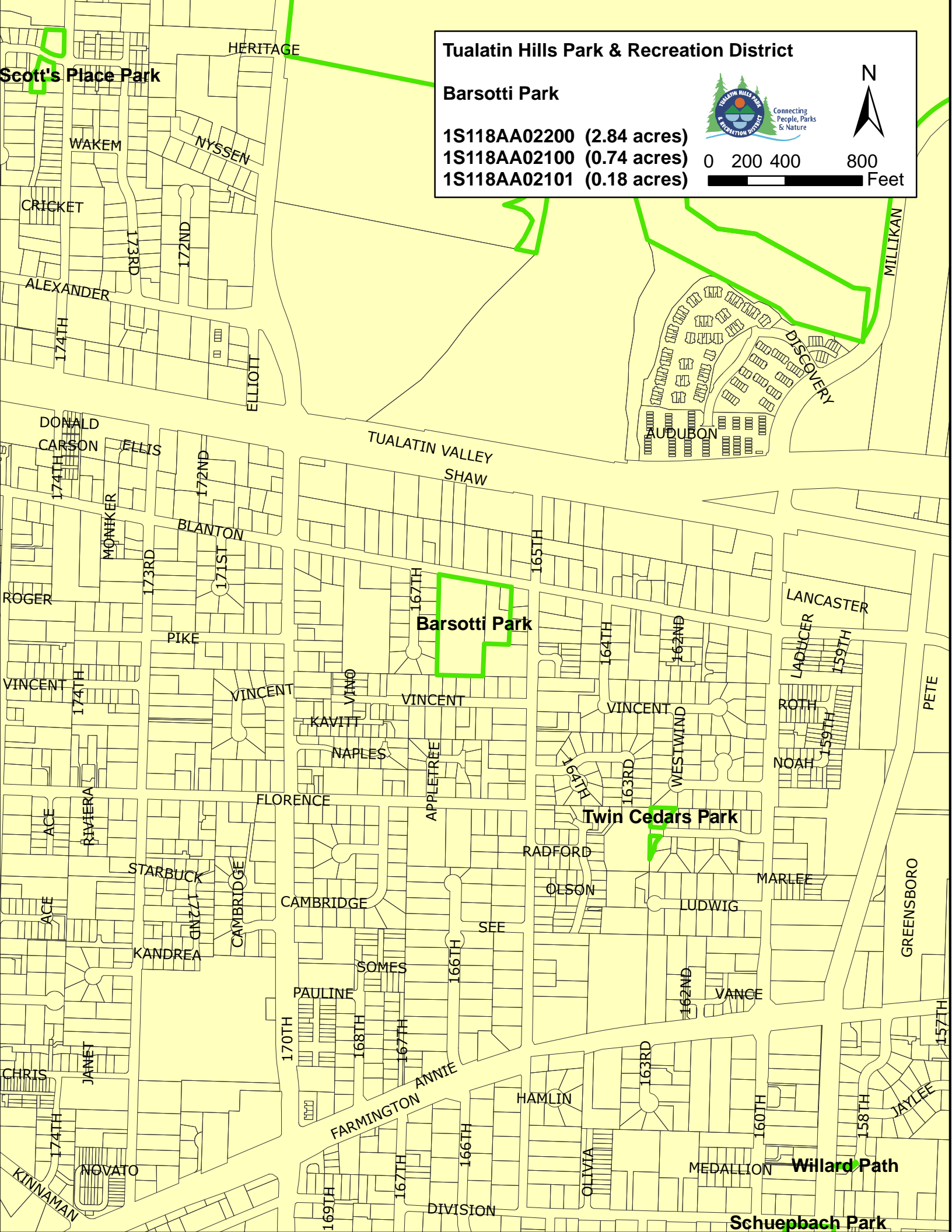
Action Requested

Board of Directors approval of the Barsotti Park Master Plan.

Tualatin Hills Park & Recreation District

Barsotti Park


- 1S118AA02200 (2.84 acres)
- 1S118AA02100 (0.74 acres)
- 1S118AA02101 (0.18 acres)



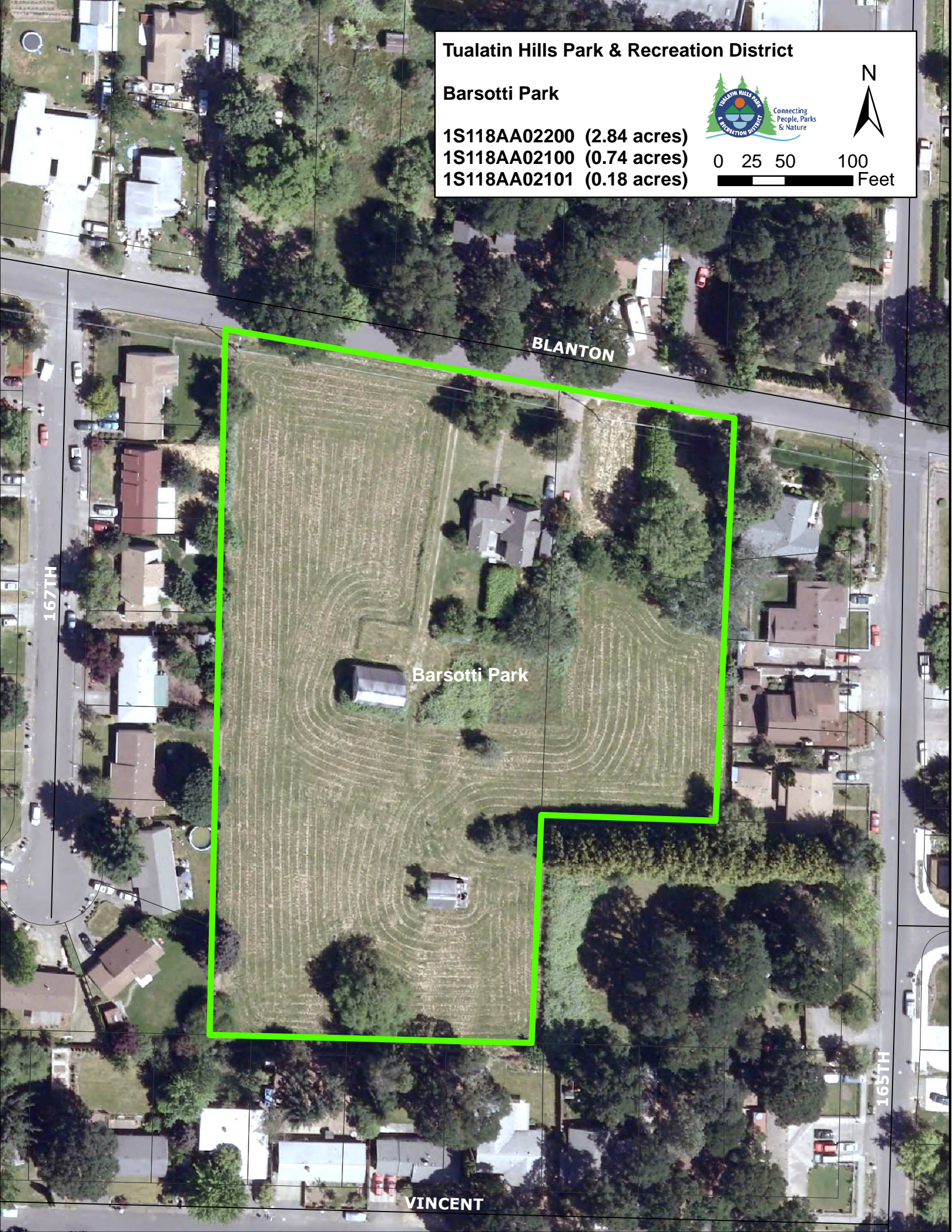

Tualatin Hills Park & Recreation District

Barsotti Park

1S118AA02200 (2.84 acres)
1S118AA02100 (0.74 acres)
1S118AA02101 (0.18 acres)



0 25 50 100 Feet



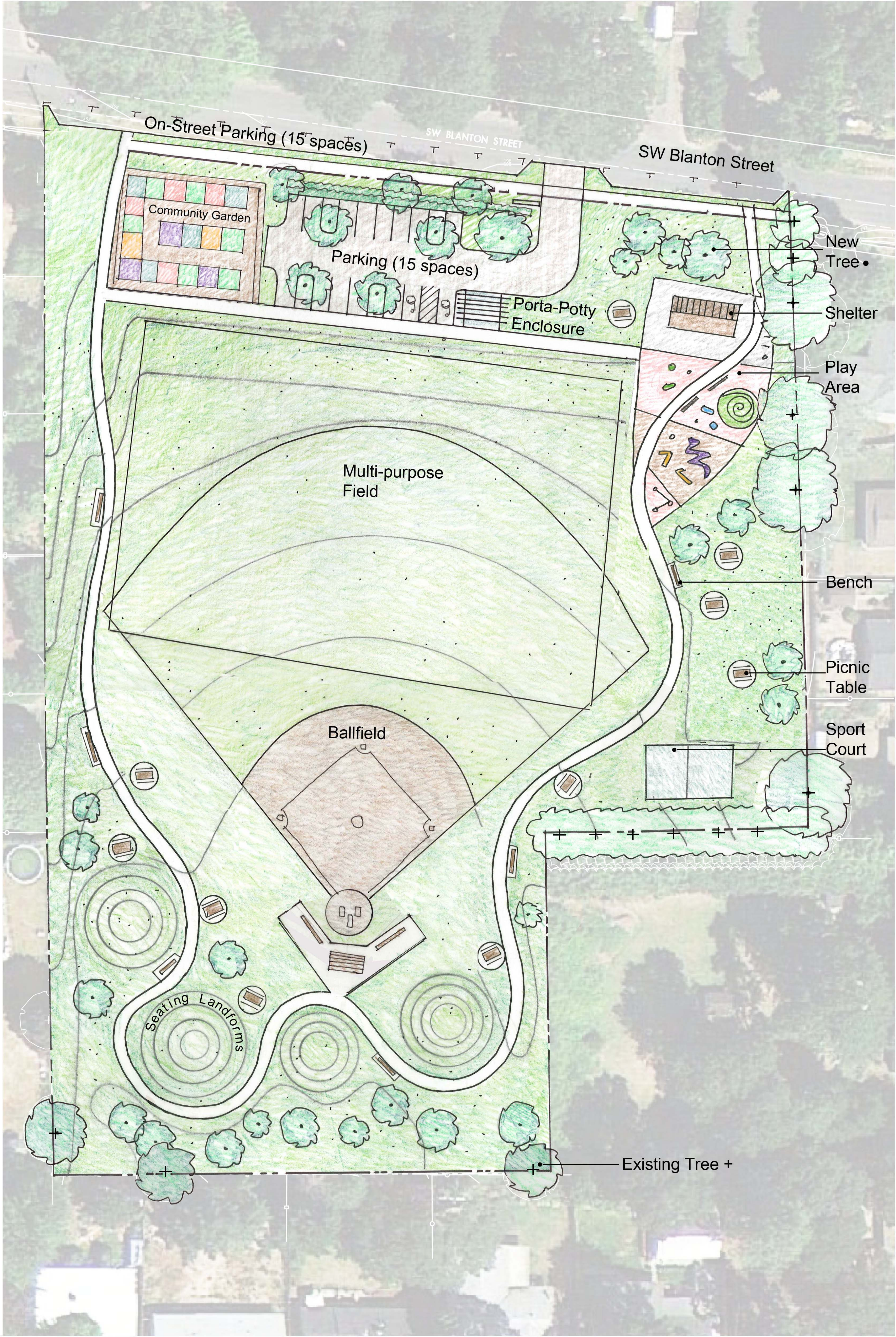
167TH

BLANTON

Barsotti Park

VINCENT

165TH





Management Report to the Board August 13, 2012

Administration

Hal Bergsma, Director of Planning

Jessica Collins, Executive Assistant

Keith Hobson, Director of Business & Facilities

Jim McElhinny, Director of Park & Recreation Services

Bob Wayt, Director of Communications & Outreach

1. The Park District's first-ever Sunday Trailways event, on June 24, drew strong interest from news media. Not only did *The Oregonian* and the *Beaverton Valley Times* cover the event with stories and photos, three Portland TV stations sent camera crews. Stories were quite positive overall. *The Oregonian* story focused largely on the new half-mile section of the Fanno Creek Trail that was dedicated as part of Sunday Trailways. The event attracted an estimated 700 participants.
2. THPRD's fall 2012 activities guide has been online since mid-July, and printed copies became available at Park District locations and certain community sites starting July 27. Fall registration begins August 18. As usual, the district is using a variety of communications tools to encourage residents to sign up for THPRD classes and programs. One of the key methods was a postcard mailed to every household within district boundaries.
3. It has been a busy summer for special events, in addition to Concerts and Theater in the Park and Party in the Park. On June 20, a grand opening was held at the Fanno Creek Service Center. About 700 people attended the event, which included a variety of activities for children and adults. In addition, THPRD supported all four of the Beaverton mayor's Picnic in the Park events. As part of the picnic at Camille Park, a dedication ceremony was held to celebrate bond-funded improvements. Next up is an August 22 open house at Conestoga to celebrate completion of the bond measure project there.

Aquatics

Sharon Hoffmeister, Superintendent of Aquatic Program Services

1. The 6th Annual Family Triathlon went very well. We had 275 participants this year. This is such a fun event not only for the participants, but for the volunteers and staff as well.
2. The Summer Splash District Championship meet will be held on August 11 at the Aquatic Center. Summer Splash is THPRD's recreational swim team, consisting of seven teams and 350 swimmers. This is the opportunity for swimmers to compete in a big meet and show what they have worked all season for. A highlight at the THPRD Meet is a parent's relay held during an intermission. This highly competitive (and entertaining) event is a great opportunity for the kids to watch their parents race.

Maintenance

Dave Chrisman, Superintendent of Maintenance Operations

1. The Fanno Creek Service Center (FCSC) vehicle storage yard was recently paved with the final asphalt lift. The storage yard has been striped for vehicle parking. The south side access gate is now open and the yard is fully operational. In addition, the City of Beaverton recently paved the 112th Street entry to the FCSC including asphalt repairs to the FCSC parking lot. All work was completed after hours with no interruption to ongoing services.
2. Maintenance staff played a significant support role for the Party in the Park at the HMT Recreation Complex on July 28. Staff participated on the planning committee leading up to the event and were responsible for the logistical efforts, set ups and breakdowns. Preparations appeared to go easier this year than prior years due to an adjustment in the set up schedule. Access for set ups began Thursday which allowed the stages and other heavy lifting to be completed a day earlier than prior years. By having the stages installed Thursday, field access coordination and conflicts were avoided on Friday allowing staff to focus more attention on the details of the operations plan.
3. The maintenance shop at the HMT Recreation Complex has been downsized since the completion of the Fanno Creek Service Center. The shop and yard will continue to be used but on a smaller scale for staff servicing the north half of the District, which supports efforts to reduce travel and fuel consumption. The parking area to the north and east of the maintenance shop is now available for public overflow parking. In addition, the temporary maintenance storage space in the north parking areas (north of soccer fields) has been cleaned and all equipment relocated. The north parking lot is now fully open for public parking.

Natural Resources & Trails Management

Bruce Barbarasch, Superintendent of Natural Resources & Trails Management

1. Fanno Creek Trail Planning. Staff are following up on the visioning process for the section of trail between the Garden Home Recreation Center and SW 92nd Avenue. Detailed plans for weed removal, planting, and new signage are being designed, with implementation expected in the fall.
2. Nature/Trail Map. The Park District received a \$9,000 grant from the Washington County Visitor's Association to produce large-scale, printed nature watching and trail maps. Maps are expected to be printed this spring.
3. Summer Programs. Nature Mobile staff are visiting parks throughout the District and finding attentive and appreciative audiences. Summer nature camps are running at or near capacity at the Tualatin Hills Nature Park. Additional camps are taking place at Cooper Mountain Nature Park, Greenway Park, and Kaiser Woods.
4. Volunteer Summary. Since mid-April, Natural Resources volunteers have contributed more than 2,500 hours valued at nearly \$55,000. New Seasons Market staff volunteered to restore the natural areas of Barrows Park. Store staff walked to the project site from their nearby store and had such a great time removing weeds from a portion of the park that they decided to adopt the park for quarterly projects.

Planning & Development

Steve Gulgren, Superintendent of Planning & Development

1. Waterhouse Trail/Central Bethany Development: Planning staff continues to work with the developer in preparation for this summer's construction of a portion of Segment 7 of the Waterhouse Trail. This project is an SDC partnership between the District and Central Bethany Development. The developer has secured all of the permits, except the BPA permit which will be completed soon. The developer is obtaining construction bids from three contractors and anticipates completing the project by late fall. This project represents a significant gap in the Waterhouse Trail and completing it before the Waterhouse Trail Bond project is constructed will be critical to having the entire trail ready for use all at once.
2. Timberland Parks & Trails: Planning staff continues to work with the developer on several components of an SDC partnership between the District and Polygon Northwest. The southeast quadrant work is 95% complete. The trail and boardwalk are installed and the contractor is finishing up plantings and several "punch list" items. The JQAY boardwalk/overlook is tentatively scheduled to start construction in late August after all permits have been obtained, with a construction duration of three months anticipated.

Programs & Special Activities

Lisa Novak, Superintendent of Programs & Special Activities

1. The 7th Annual Party in the Park was a huge success this year, drawing a crowd of about 7,500 people. The crowd was very diverse, with many young families in attendance. Volunteer Services & Special Events staff completed registration for 180 Party in the Park volunteer positions. Team leader training for 10 key positions was held July 25.
2. The summer series of concerts and theater kicked off on July 5 at Garden Home Park, with 2,500 attending the concert. Other events in July were Center Street Park concert on July 8 (600 attendees), Arnold Park concert on July 12 (400 attendees), Center Street Park theater on July 14 (500 attendees), Greenway Park concert on July 19 (500 attendees), and Carolwood Park theater on July 21 (300 attendees).
3. The tennis summer season once again began with three different divisions of our annual Oregon State Junior Tennis Championships. These events were followed by the National 12s, which ran from July 2-4. The Nike Adult Tournament followed from July 12-15. Although we set a record for rainfall throughout all five tournaments, no events had to be cancelled.
4. The Elsie Stuhr Center's Picnic on the Patio was held on July 20. This year's event offered entertainment, BBQ burger baskets, salads, desert and beverages for 130 people. This annual event is a partnership with Loaves & Fishes.

Recreation

Eric Owens, Superintendent of Recreation

1. Through week five of the summer term, the Rec Mobile has had attendance of 6,550 children in the summer park program. Last year through week five, we had an attendance of 2,705 children. By switching our schedule to include late afternoon and early evening site visits, we have more than doubled our attendance for the same period last year. Staff continues to monitor the sites for community need and attendance.

2. Home Run Preschool Sports Camp was offered at Cedar Hills Recreation Center for five weeks this summer. Revenue to date exceeds last year's total program revenue by 27%. Many participants, ranging in ages from 4-6 years, are enjoying their first summer camp experience, which includes sports skills, craft projects and a nutrition component.
3. Conestoga Recreation & Aquatic Center's new weight room officially opened for business on July 24. The new 3,500 square foot facility, which is a portion of the \$5 million bond project at Conestoga, is a welcomed new addition to the facility and has received very positive comments in the short time it has been open.
4. Over 300 individuals attended the Garden Home Recreation Center's gymnastics room grand opening. Refreshments and goodie bags were a big hit along with loads of fun exploring all the new equipment and meeting the gymnastics coaches. Participants were also entertained by a tumbling exhibit by our talented coaches as well as trying out the new climbing wall in the room. Our summer registrations are up 100 people from last summer with four more weeks of gymnastics camps to go!

Security Operations

Mike Janin, Superintendent of Security Operations

1. The final number of Daily Stats collected by Park Patrol (38 subjects) have been tallied for fiscal year 2011/12. Of interest, just to list a few:
 - Individuals contacted in parks after hours: 1,789
 - Dogs off leash: 632
 - Individuals found with drugs: 193
 - Exclusions issued: 316
 - Individuals warned on General Rule violations: 520
 - Graffiti cases: 37
 - Suspicious persons reported: 1,174
 - THPRD employee staff assist: 767
 - Vandalism: 44
 - Security Checks made of our parks and facilities: 26,111

Sports

Scott Brucker, Superintendent of Sports

1. 2012 14A ASA Western National Girls Fast-Pitch Softball Tournament: The Tournament hosted 74 teams from the Western States, Hawaii and Alaska. Championship play ended Sunday evening August 5 following a week of ceremonies, skills clinics and games. The event was successfully bid in cooperation with the City of Hillsboro and the Washington County Visitors Association in 2010. This partnership has worked very well and staff is looking forward to future opportunities to work with the other agencies.

Business Services

*Cathy Brucker, Finance Manager
Nancy Hartman-Noye, Human Resources Manager
Mark Hokkanen, Risk and Contract Manager
Ann Mackiernan, Operations Analysis Manager
Phil Young, Information Services Manager*

1. Kick-off meetings with GreenPlay, LLC were held on July 18-19, 2012 to begin work on the District GIS property inventory/standards analysis, a cost recovery study and service

offering assessment. Per the project timeline, all projects will be completed by March 31, 2013 with presentation to the Board of Directors in April 2013. A status update will also be provided by GreenPlay to the Board of Directors in January 2013.

2. The Information Services Department has completed the public Wi-Fi installations at Harman Swim Center and Sunset Swim Center. This brings us to a total of five facilities offering free Wi-Fi to our patrons, including: HMT Recreation Complex, Cedar Hills Recreation Center and Nature Park Interpretive Center. During the month of July, 2,500 devices used the public Wi-Fi at our facilities.
3. McKinstry developed a preliminary list of possible measures for phase II of the Energy Savings Performance Contract. This initial list was reviewed with staff to determine which projects to further analyze. McKinstry will now complete energy audits and calculate possible energy savings for each measure. Then measures will be selected by staff to build a project with acceptable energy savings levels and payback.
4. Finance Services staff has been opening the new fiscal year for financial management. Spending authorizations, through blanket purchase orders, have been created for FY 2012/13, along with processing of cost of living adjustments for 1,000+ full-time and part-time staff. With completion of the transition, staff will then begin work on the final closing processes for FY 2011/12, in preparation of the year-end audit by the District Auditors.
5. THPRD was awarded a Special Districts Association of Oregon (SDAO) internship grant to help fund a short-term project to further develop the internal asset database. The database is a tool for the collection and storage of THPRD asset information in one central repository, accessible for review and use by all departments. At present, the database is populated with a list of all parcels owned and/or maintained by the District as well as park maintenance amenities. The ultimate goal is to build a section for each department to house information that would be useful to other departments. The intern will interview department heads to determine what data should be included in the database, collect the data (where possible), and work with the Information Services Department to actually incorporate the data into the database.

Potential Funding Source	Coordinator	Amount Requested	Purpose	Date Submitted	Due Date	Decision Date	Outcome	Comments
OPRD Local Government Grant Program (LGGP)	Brad Hauschild	\$25,000	Vista Brook Park Improvements (Viewing Platform)	Pending	4/6/2012	Jul-12	TBD	Decision to come in August or September, 2012.
Washington County Visitors Association	Bruce Barbarasch	\$9,900	Funds to produce 50,000 Nature/Trail Maps	3/15/2012	3/15/2012	Jun-12	Received	
NRPA 2012 Serving Communities Grant	Deb Schoen	\$4,000	Kitchen equipment for delivery of nutrition services (refrigerator, coolers, utensils, warming tray)	3/13/2012	3/13/2012	5/1/2012	Denied	Plan to reapply in Fall, 2012.
Autzen Foundation	Lynda Myers	\$4,000	Family Assistance for Camp Rivendae	3/12/2012	3/15/2012	Unknown	Received	\$3,000 to Camp Rivendale swim program. \$1,000 to general Camp Rivendale expenses.
Juan Young Trust	Lynda Myers	\$4,000	Family Assistance for Camp Rivendae	3/7/2012	3/15/2012	Unknown	Received	
UPS Grant	Elisa Payne	\$5,000	Education program support	Mar-12	Mar-12	Unknown	TBD	Administered through Rod Coles from the Friends of THNP who is an employee of UPS. Grant application still being processed.
Hoover Family Foundation	Lynda Myers	\$3,000	Swim Program for Camp Rivendale at Beaverton Swim Center	2/27/2012	3/1/2012	Unknown	Denied	

Potential Funding Source	Coordinator	Amount Requested	Purpose	Date Submitted	Due Date	Decision Date	Outcome	Comments
Metro	Hal Bergsma	\$334,681	Land acquisition to expand Lily K. Johnson Woods Natural Area	1/9/2012	1/9/2012	Spring 2012	Received	Working on final agreement with Metro.
ODOT/FHWA Transportation, Community, & System Preservation (TCSP) Grant	Brad Hauschild	\$640,000	Waterhouse Trail, Segment #4	1/4/2012	1/4/2012	Spring 2012	Denied	
US Soccer Foundation, balance from THPRD GFC	Scott Brucker	\$200,000	Replace playing surface of Synthetic Turf Field #1	Nov-11	Nov-11	Feb-12	Awarded	\$50,000 in-kind product from Field Turf
Grow Advantis Community Fund	Lynda Myers	\$4,000	Family Assistance	10/20/2011	10/31/2011	11/28/2011	Denied	
Reser Family Foundation	Lynda Myers	\$10,000	Family Assistance	8/23/2011	N/A	Oct-11	Denied	
Regional Transportation Options Grant	Bruce Barbarasch	\$60,000	Installation of permanent trail maps and directional signage	7/1/2011	7/8/2011	10/1/2011	Awarded	Start of project delayed until July 2012.
Oregon Business Development Dept.	Hal Bergsma	\$126,272	Cleanup of recently acquired property next to Eichler Park	6/29/2011	N/A	7/22/2011	Awarded	Maintenance staff has been working, subject to State approval, toward contracting for cleanup completion by October 2012.

Potential Funding Source	Coordinator	Amount Requested	Purpose	Date Submitted	Due Date	Decision Date	Outcome	Comments
Beaverton Metro Rotary	Lynda Myers	\$10,000	Repairs to Camp Rivendale Office and Old Pavilion	5/11/2011	5/15/2011	5/15/2011	Awarded	Beaverton Rotary paid all invoices. Members volunteered to repaint.
Local Government Grant Program	Brad Hauschild	\$70,000	Camille Park Improvement Project	4/6/2011	N/A	7/21/2011	Awarded	THPRD matches \$500,000.
Juan Young Trust	Lynda Myers	\$4,000	Camp Rivendale Family Assistance	3/5/2011	4/1/2011	5/3/2011	Awarded	
Rotary District 5100 & Beaverton Metro Rotary	Lynda Myers	\$4,000	Camp Rivendale Swim time at Beaverton Swim Center & two camp socials	1/11/2011	2/1/2011	Feb-11	Awarded	
Oregon Bicycle Pedestrian Program	Brad Hauschild	\$243,000	Mid-block crossing of Waterhouse Trail at Walker Rd	7/8/2010	N/A	Nov-12	Awarded	Half the funds available July 2011. THPRD matches \$27,000.

August

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>1</i>	<i>Wed</i>	<i>2</i>	<i>Thu</i>	<i>3</i>	<i>Fri</i>	<i>Sat</i>
			1		2		3		4 Bow Wow Bash @ Garden Home Rec Summer Concert in the Park @ Autumn Ridge Park 6pm
5	6	7 Summer Celebration Concert 6pm @ Jenkins Estate	8	9	10		11 Big Truck Day @ Conestoga Summer Concert in the Park @ HMT Complex 6pm		12
	13 Stuhr Center Advisory Committee 10am Board Meeting 7pm @ Dryland/HMT	14 Historic Facilities Advisory Committee 1pm Parks Advisory Committee 6pm	15	16 Sports Advisory Committee 4:30pm Summer Concert in the Park @ Cedar Mill Park 6pm Bond Oversight Committee Meeting 6pm @ Dryland/HMT	17		18		19
	20	21 Trails Advisory Committee 7pm Parks Advisory Committee 6pm	22 Recreation Advisory Committee 7pm Conestoga Dedication Event @ 3pm (Dedication @ 6pm)	23 Summer Concert in the Park @ Raleigh Park 6pm	24 Dive-in Movies: 8pm @ Aquatic Center & 8:30pm @ Raleigh Swim Center		25 Bug Fest @ Nature Park		26 Jenkins Estate's 100 th Anniversary Celebration
	27	28 Natural Resources Advisory Committee 6:30pm	29	30	31				

2012

September

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
						1
2	3 HOLIDAY	4	5	6	7 Harvest Festival @ Stuhr Center	8 Harvest Festival @ Stuhr Center
9	10 Board Meeting 7pm @ Dryland/HMT Stuhr Center Advisory Committee 10am	11 Historic Facilities Advisory Committee 1pm	12	13	14	15
16	17	18 Trails Advisory Committee 7pm Parks Advisory Committee 6pm	19 Recreation Advisory Committee 7pm	20 Sports Advisory Committee 4:30pm	21	22
23	24	25 Natural Resources Advisory Committee 6:30pm	26	27	28	29
30						

2012

October

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
	1 Board Meeting 7pm @ Dryland/HMT	2	3 Aquatics Advisory Committee 7pm	4	5	6
7	8 Stuhr Center Advisory Committee 10am	9 Historic Facilities Advisory Committee 1pm	10	11	12	13
14	15	16 Trails Advisory Committee 7pm Parks Advisory Committee 6pm	17 Recreation Advisory Committee 7pm	18 Sports Advisory Committee 4:30pm	19	20
21	22	23 Natural Resources Advisory Committee 6:30pm	24	25	26	27
28	29	30	31			

2012

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/12

Description	Project Budget				Project Expenditures		Estimated Total Costs				Est. Cost (Over) Under Budget		
	Prior Year Budget Amount	Budget Carryover to Current Year	New Funds Budgeted in Current Year	Cumulative Project Budget	Current Year Budget Amount	Expended Prior Years	Expended Year-to-Date	Estimated Cost to Complete	Basis of Estimate	Project Cumulative	Current Year	Project Cumulative	Current Year
	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
GENERAL FUND													
CAPITAL OUTLAY DIVISION													
CARRY FORWARD PROJECTS													
Off-leash Dog Park Construction	50,000	50,000	-	50,000	50,000	2,555	13,141	-	Complete	15,696	13,141	34,304	36,859
Land Acquisition- Jenkins Estate Right of Way	90,000	90,000	-	90,000	90,000	-	-	90,000	Budget	90,000	90,000	-	-
John Quincy Adams Young House Renovation	100,000	3,000	-	100,000	3,000	86,171	1,200	1,800	Budget	89,171	3,000	10,829	-
Stuhr Center- Bequest Funded Project	75,000	63,000	-	75,000	63,000	6,443	63,005	-	Complete	69,448	63,005	5,552	(5)
Challenge Grant Competitive Fund	50,000	50,000	-	50,000	50,000	-	13,344	36,656	Award	50,000	50,000	-	-
Signage Master Plan	75,000	58,000	-	75,000	58,000	995	20,900	37,100	Budget	58,995	58,000	16,005	-
Rock Creek Trail Improvement	6,500	5,000	-	6,500	5,000	259	4,398	1,843	Award	6,500	6,241	-	(1,241)
Commonwealth Park North Trail Alignment	69,000	69,000	-	69,000	69,000	18,541	19,150	49,850	Award	87,541	69,000	(18,541)	-
Matrix Hill Park Renovation	40,000	40,000	-	40,000	40,000	27,124	32,013	2,691	Award	61,828	34,704	(21,828)	5,296
Bridge & Boardwalk Repair	120,000	120,000	-	120,000	120,000	20,334	54,470	60,467	Award	135,271	114,937	(15,271)	5,063
Energy Savings Improvements	1,675,000	25,000	-	1,675,000	25,000	1,302,473	42,036	-	Complete	1,344,509	42,036	330,491	(17,036)
Maintenance Facility Renovation Costs	2,500,000	2,400,000	-	2,500,000	2,400,000	244,324	2,255,676	-	Complete	2,500,000	2,255,676	-	144,324
Community Benefit Fund Project	325,000	321,031	-	325,000	321,031	3,969	87,123	233,908	Budget	325,000	321,031	-	-
Outdoor Tent	1,500	-	-	1,500	-	-	1,500	-	Complete	1,500	1,500	-	(1,500)
TOTAL CARRYOVER PROJECTS	5,177,000	3,294,031	-	5,177,000	3,294,031	1,713,188	2,607,956	514,315		4,835,459	3,122,271	341,541	171,760
ATHLETIC FACILITY REPLACEMENT													
Resurface Tennis Courts (4 sites)			25,000	25,000	25,000	-	24,135	-	Complete	24,135	24,135	865	865
TOTAL ATHLETIC FACILITY REPLACEMENT			25,000	25,000	25,000	-	24,135	-		24,135	24,135	865	865
ATHLETIC FACILITY IMPROVEMENT													
Indoor Basketball Score Boards (AC)			8,500	8,500	8,500	-	7,167	-	Complete	7,167	7,167	1,333	1,333
TOTAL ATHLETIC FACILITY IMPROVEMENT			8,500	8,500	8,500	-	7,167	-		7,167	7,167	1,333	1,333
PARK AND TRAIL REPLACEMENTS													
Drinking Fountains			4,500	4,500	4,500	-	-	-	Cancelled	-	-	4,500	4,500
Asphalt Path Rplcmnt & Repair			117,000	117,000	117,000	-	93,913	23,087	Award	117,000	117,000	-	-
Play Structure (3 sites)			81,000	81,000	81,000	-	88,533	-	Complete	88,533	88,533	(7,533)	(7,533)
Irrigation System Repair			50,000	50,000	50,000	-	50,000	-	Complete	50,000	50,000	-	-
TOTAL PARK AND TRAIL REPLACEMENTS			252,500	252,500	252,500	-	232,446	23,087		255,533	255,533	(3,033)	(3,033)
PARK AND TRAIL IMPROVEMENTS													
Memorial Benches			8,000	8,000	8,000	-	1,357	-	Complete	1,357	1,357	6,643	6,643
LGGP Grant - PCC Complex Rstrms			35,000	35,000	35,000	-	35,178	-	Complete	35,178	35,178	(178)	(178)
RTP Grant - Cedar Mill Trail			50,000	50,000	50,000	-	-	-	Not awarded	-	-	50,000	50,000
LGGP Grant - Camille Park			70,000	70,000	70,000	-	70,000	-	Award	70,000	70,000	-	-
OBP Grant - Walker Rd. Mid-Block Crossing			121,500	121,500	121,500	-	53,343	68,157	Budget	121,500	121,500	-	-
LWCF Grant - Schiffler Park Pavillion			40,000	40,000	40,000	-	-	-	Deferred	-	-	40,000	40,000
Install Maxicom Controls (2 sites)			12,600	12,600	12,600	-	9,795	-	Complete	9,795	9,795	2,805	2,805
EVSE Unit @ HMT Complex			-	-	-	-	1,030	-	Complete	1,030	1,030	(1,030)	(1,030)
Fencing at Ridgewood Park			-	-	-	-	7,315	-	Complete	7,315	7,315	(7,315)	(7,315)
ODOT/Westside Trail Segment #18			-	-	-	-	1,400	(1,400)	Award	-	-	-	-
TOTAL PARK AND TRAIL IMPROVEMENTS			337,100	337,100	337,100	-	179,418	66,757		246,175	246,175	90,925	90,925
CHALLENGE GRANTS													
Challenge Grants			97,500	97,500	97,500	-	71,780	25,720	Budget	97,500	97,500	-	-
TOTAL CHALLENGE GRANTS			97,500	97,500	97,500	-	71,780	25,720		97,500	97,500	-	-
BUILDING REPLACEMENTS													
SSC Pool Tank Resurface			65,000	65,000	65,000	-	57,696	-	Complete	57,696	57,696	7,304	7,304
Tennis Air Structure Fabric			153,000	153,000	153,000	-	-	153,000	Budget	153,000	153,000	-	-
GHRC Tile (3 Rooms)			21,500	21,500	21,500	-	21,705	-	Complete	21,705	21,705	(205)	(205)
CRA Sand/Refinish Gym			25,000	25,000	25,000	-	21,856	-	Complete	21,856	21,856	3,144	3,144
CHRC Floor Room 9			27,000	27,000	27,000	-	16,233	-	Complete	16,233	16,233	10,767	10,767
CRA Resurface Shower Floors			8,400	8,400	8,400	-	8,400	-	Complete	8,400	8,400	-	-
AC Refinish Hardwood Floors			12,000	12,000	12,000	-	10,155	-	Complete	10,155	10,155	1,845	1,845
CHRC Refinish Hardwood Floors			1,500	1,500	1,500	-	2,424	-	Complete	2,424	2,424	(924)	(924)
CRA Refinish Hardwood Floors			4,700	4,700	4,700	-	6,411	-	Complete	6,411	6,411	(1,711)	(1,711)
GHRC Refinish Hardwood Floors			3,500	3,500	3,500	-	1,639	-	Complete	1,639	1,639	1,861	1,861

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/12

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	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
Stuhr Ctr Refinish Hrdwd Floor			1,500	1,500	1,500	-	1,581	-	Complete	1,581	1,581	(81)	(81)
GHRC Carpet			5,500	5,500	5,500	-	6,921	-	Complete	6,921	6,921	(1,421)	(1,421)
GHRC Locker Room Floor Rplc			7,500	7,500	7,500	-	6,536	-	Complete	6,536	6,536	964	964
Administrative Office Carpet			5,000	5,000	5,000	-	4,508	-	Complete	4,508	4,508	492	492
SSC Non-skd Flrs(hll, lckr rm)			22,000	22,000	22,000	-	29,473	-	Complete	29,473	29,473	(7,473)	(7,473)
RSC Pook Deck Strctrl Survey			8,500	8,500	8,500	-	8,500	-	Complete	8,500	8,500	-	-
HSC Carpet			5,200	5,200	5,200	-	5,437	-	Complete	5,437	5,437	(237)	(237)
CRA Carpet			4,700	4,700	4,700	-	4,607	-	Complete	4,607	4,607	93	93
AC Metal Trnstrn Plate Rplcment			12,587	12,587	12,587	-	13,647	-	Complete	13,647	13,647	(1,060)	(1,060)
SSC Clssrm & Spctr Windows			25,000	25,000	25,000	-	28,122	-	Complete	28,122	28,122	(3,122)	(3,122)
TC Front Doors			13,500	13,500	13,500	-	7,028	-	Complete	7,028	7,028	6,472	6,472
CHRC Windows			4,000	4,000	4,000	-	4,000	-	Complete	4,000	4,000	-	-
RSC Outsd Doors (lckr & storg)			4,500	4,500	4,500	-	4,500	-	Complete	4,500	4,500	-	-
Aq Ctr NW Corner Door			3,500	3,500	3,500	-	2,899	-	Complete	2,899	2,899	601	601
Aq Ctr Front Door Hinges			2,600	2,600	2,600	-	2,600	-	Complete	2,600	2,600	-	-
GHRC Exterior Boiler Rm Doors			5,000	5,000	5,000	-	4,867	-	Complete	4,867	4,867	133	133
CRA Locker Rm Doors			10,000	10,000	10,000	-	9,586	-	Complete	9,586	9,586	414	414
CRA Chlorine Rm Door			2,920	2,920	2,920	-	998	-	Complete	998	998	1,922	1,922
Aquatic Pumps & Valves (8)			55,950	55,950	55,950	-	49,081	-	Complete	49,081	49,081	6,869	6,869
SSC Recharge Pool Filter			6,500	6,500	6,500	-	5,876	-	Complete	5,876	5,876	624	624
RSC Soda Ash Tank Relocate			4,200	4,200	4,200	-	3,906	-	Complete	3,906	3,906	294	294
CRA Filter Media			12,000	12,000	12,000	-	12,479	-	Complete	12,479	12,479	(479)	(479)
Aquatic Pnmatic & HVAC valves			8,400	8,400	8,400	-	9,222	-	Complete	9,222	9,222	(822)	(822)
Aquatic Diving Boards & Stands			15,900	15,900	15,900	-	14,681	-	Complete	14,681	14,681	1,219	1,219
SSW Chlorine Tank Scale			2,000	2,000	2,000	-	1,595	-	Complete	1,595	1,595	405	405
CRA Slide Steps			10,500	10,500	10,500	-	11,100	-	Complete	11,100	11,100	(600)	(600)
HSC Lockers			31,000	31,000	31,000	-	25,022	-	Complete	25,022	25,022	5,978	5,978
TC Back Drop Court Curtains			15,000	15,000	15,000	-	10,850	-	Complete	10,850	10,850	4,150	4,150
AC Dishwasher (Concession)			4,400	4,400	4,400	-	3,058	-	Complete	3,058	3,058	1,342	1,342
S Fields Concession Dishwasher			4,400	4,400	4,400	-	3,058	-	Complete	3,058	3,058	1,342	1,342
Jenkins Main Hs Dishwasher			8,000	8,000	8,000	-	8,987	-	Complete	8,987	8,987	(987)	(987)
CRA Gym Divider Curtain			11,800	11,800	11,800	-	7,230	-	Complete	7,230	7,230	4,570	4,570
Stuhr Light Fxtrs (dining rm)			2,500	2,500	2,500	-	-	1,964	Award	1,964	1,964	536	536
Jenkins Main Hs Interior Paint			22,000	22,000	22,000	-	22,650	-	Complete	22,650	22,650	(650)	(650)
GHRC Exterior Siding			40,000	40,000	40,000	-	7,713	32,287	Budget	40,000	40,000	-	-
AC Wall Sealing			6,800	6,800	6,800	-	7,095	-	Complete	7,095	7,095	(295)	(295)
AC Add/Connect Downspouts			25,500	25,500	25,500	-	18,213	-	Complete	18,213	18,213	7,287	7,287
AC Reseal Skylights			10,500	10,500	10,500	-	13,235	-	Complete	13,235	13,235	(2,735)	(2,735)
Bldng Exterior Paint (6 sites)			23,850	23,850	23,850	-	2,590	21,260	Budget	23,850	23,850	-	-
GH & CH Circuit Panels			25,000	25,000	25,000	-	-	-	Cancelled	-	-	25,000	25,000
HSC Roof Exhaust Fans			2,000	2,000	2,000	-	-	-	Cancelled	-	-	2,000	2,000
GHRC Steam Heat Coils (8)			28,800	28,800	28,800	-	500	13,443	Award	13,943	13,943	14,857	14,857
GHRC Gas Pak			33,500	33,500	33,500	-	-	33,500	Budget	33,500	33,500	-	-
GHRC Air Handler South Wing			2,000	2,000	2,000	-	-	-	Cancelled	-	-	2,000	2,000
TC Air Condensing Unit			8,000	8,000	8,000	-	6,985	-	Complete	6,985	6,985	1,015	1,015
CRA Condensing Unit			85,000	85,000	85,000	-	88,994	-	Complete	88,994	88,994	(3,994)	(3,994)
Dryland HVAC Upgrade			12,000	12,000	12,000	-	3,817	-	Complete	3,817	3,817	8,183	8,183
STR DDC HVAC ZT Controller			3,300	3,300	3,300	-	2,350	-	Complete	2,350	2,350	950	950
GHRC Unit Heater (Showers)			3,500	3,500	3,500	-	1,718	-	Complete	1,718	1,718	1,782	1,782
CRA Floor Drains & Pipes			8,500	8,500	8,500	-	8,383	-	Complete	8,383	8,383	117	117
SSC Domestic Holding Tank			22,000	22,000	22,000	-	21,865	-	Complete	21,865	21,865	135	135
GHRC Shower Stalls			18,500	18,500	18,500	-	22,742	-	Complete	22,742	22,742	(4,242)	(4,242)
CHRC Water Heaters			2,500	2,500	2,500	-	3,260	-	Complete	3,260	3,260	(760)	(760)
Aq Ctr Mchncl Rm Replmb P-Trap			2,250	2,250	2,250	-	2,229	-	Complete	2,229	2,229	21	21
HSC Shower Valve Rplcment (3)			2,600	2,600	2,600	-	1,840	-	Complete	1,840	1,840	760	760
GHRC Design for Showers			6,000	6,000	6,000	-	-	-	Cancelled	-	-	6,000	6,000
Exercise Equipment (2)			12,550	12,550	12,550	-	12,303	-	Complete	12,303	12,303	247	247
AED Unit Replacements (19)			35,369	35,369	35,369	-	27,540	-	Complete	27,540	27,540	7,829	7,829

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/12

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Metal Threshold Replacment at the Athletic Center			-	-	-	-	9,082	-	Complete	9,082	9,082	(9,082)	(9,082)
Dryland Sound Equipment			-	-	-	-	1,915	-	Complete	1,915	1,915	(1,915)	(1,915)
SSC Womens Locker Room Tile			-	-	-	-	6,095	-	Complete	6,095	6,095	(6,095)	(6,095)
TOTAL BUILDING REPLACEMENTS			1,099,676	1,099,676	1,099,676	-	751,588	255,454		1,007,042	1,007,042	92,634	92,634
BUILDING IMPROVEMENTS													
STR Stability Ball Racks			1,500	1,500	1,500	-	1,508	-	Complete	1,508	1,508	(8)	(8)
CRA Ultrvlt Sanitation LapPool			22,500	22,500	22,500	-	22,699	-	Complete	22,699	22,699	(199)	(199)
Install Drain Line Dryland/TC			-	-	-	-	9,777	-	Complete	9,777	9,777	(9,777)	(9,777)
TOTAL BUILDING IMPROVEMENTS			24,000	24,000	24,000	-	33,984	-		33,984	33,984	(9,984)	(9,984)
ADA PROJECTS													
Splash Aqua Lift (2)			14,100	14,100	14,100	-	8,821	-	Complete	8,821	8,821	5,279	5,279
ADA Transition Ramps - CHRC			2,500	2,500	2,500	-	5,650	-	Complete	5,650	5,650	(3,150)	(3,150)
ADA Drinking Fntns - GHRC			2,400	2,400	2,400	-	877	-	Complete	877	877	1,523	1,523
ADA Shower Stalls - HSC			26,000	26,000	26,000	-	19,475	-	Complete	19,475	19,475	6,525	6,525
TOTAL ADA PROJECTS			45,000	45,000	45,000	-	34,823	-		34,823	34,823	10,177	10,177
TOTAL CAPITAL OUTLAY DIVISION	5,177,000	3,294,031	1,889,276	7,066,276	5,183,307	1,713,188	3,943,297	885,333		6,541,818	4,828,630	524,458	354,677

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/12

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	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
INFORMATION SERVICES DEPARTMENT													
System/workstn Replcmnt			65,000	65,000	65,000	-	49,254	-	Complete	49,254	49,254	15,746	15,746
Server Replacements			35,000	35,000	35,000	-	22,584	-	Complete	22,584	22,584	12,416	12,416
LAN/WAN Replcmnt			40,000	40,000	40,000	-	45,850	-	Complete	45,850	45,850	(5,850)	(5,850)
Printers/Network Printers			5,000	5,000	5,000	-	3,674	-	Complete	3,674	3,674	1,326	1,326
Telephones			20,000	20,000	20,000	-	20,544	-	Complete	20,544	20,544	(544)	(544)
TOTAL INFORMATION TECHNOLOGY REPLACEMENTS			165,000	165,000	165,000	-	141,906	-		141,906	141,906	23,094	23,094
Misc. Application Software			20,000	20,000	20,000	-	14,834	-	Complete	14,834	14,834	5,166	5,166
Fiber Line Installation			40,000	40,000	40,000	-	36,041	-	Complete	36,041	36,041	3,959	3,959
Applicant Tracking Software Tool			15,500	15,500	15,500	-	8,000	-	Complete	8,000	8,000	7,500	7,500
Backup Server @ 112th Maintenance Facility			10,000	10,000	10,000	-	9,127	-	Complete	9,127	9,127	873	873
TOTAL INFORMATION TECHNOLOGY IMPROVEMENTS			85,500	85,500	85,500	-	68,002	-		68,002	68,002	17,498	17,498
TOTAL INFORMATION SYSTEMS DEPARTMENT	-	-	250,500	250,500	250,500	-	209,908	-		209,908	209,908	40,592	40,592
MAINTENANCE DEPARTMENT													
BUILDING EQUIPMENT REPLACEMENT													
Autoscrubber (2)			18,100	18,100	18,100	-	22,403	-	Complete	22,403	22,403	(4,303)	(4,303)
Autoscrubber Batteries			2,500	2,500	2,500	-	1,857	-	Complete	1,857	1,857	643	643
Robotic Pool Tank Cleaner			6,500	6,500	6,500	-	4,890	-	Complete	4,890	4,890	1,610	1,610
Floor Buffer (2)			3,568	3,568	3,568	-	3,039	-	Complete	3,039	3,039	529	529
Slow Speed Scrubber (3)			5,918	5,918	5,918	-	1,917	-	Complete	1,917	1,917	4,001	4,001
Carpet Extractor			3,500	3,500	3,500	-	2,760	-	Complete	2,760	2,760	740	740
Cleaning Equipment			1,000	1,000	1,000	-	1,062	-	Complete	1,062	1,062	(62)	(62)
Wet Floor Vacuum			1,250	1,250	1,250	-	662	-	Complete	662	662	588	588
Walk Behind Sweeper			3,200	3,200	3,200	-	4,523	-	Complete	4,523	4,523	(1,323)	(1,323)
Product Storage Bin			1,650	1,650	1,650	-	-	-	Cancelled	-	-	1,650	1,650
Table Saw			-	-	-	-	3,196	-	Complete	3,196	3,196	(3,196)	(3,196)
TOTAL BUILDING EQUIPMENT REPLACEMENT			47,186	47,186	47,186	-	46,309	-		46,309	46,309	877	877
FLEET REPLACEMENTS													
Tractor Shed Replacement			35,000	35,000	35,000	-	51,378	-	Complete	51,378	51,378	(16,378)	(16,378)
Vehicle Hoist			24,000	24,000	24,000	-	14,220	-	Complete	14,220	14,220	9,780	9,780
Soil Reliever			22,500	22,500	22,500	-	23,045	-	Complete	23,045	23,045	(545)	(545)
Sod Cutter			5,000	5,000	5,000	-	3,250	-	Complete	3,250	3,250	1,750	1,750
Cargo Van (2)			42,000	42,000	42,000	-	40,480	-	Complete	40,480	40,480	1,520	1,520
Utility Truck			28,000	28,000	28,000	-	29,733	-	Complete	29,733	29,733	(1,733)	(1,733)
Pressure Washer			7,500	7,500	7,500	-	7,889	-	Complete	7,889	7,889	(389)	(389)
12 Passenger Van			26,000	26,000	26,000	-	22,698	-	Complete	22,698	22,698	3,302	3,302
Quad-cab Flatbed Truck			40,000	40,000	40,000	-	43,354	-	Complete	43,354	43,354	(3,354)	(3,354)
Dump Truck (2-3 YD)			31,000	31,000	31,000	-	31,273	-	Complete	31,273	31,273	(273)	(273)
Infield Rake (2)			22,000	22,000	22,000	-	21,861	-	Complete	21,861	21,861	139	139
Electric Utility Vehicle			9,500	9,500	9,500	-	8,093	-	Complete	8,093	8,093	1,407	1,407
Compact Pickup			14,000	14,000	14,000	-	13,431	-	Complete	13,431	13,431	569	569
15-Passenger Van (2)			52,000	52,000	52,000	-	45,396	-	Complete	45,396	45,396	6,604	6,604
Lubrication			6,500	6,500	6,500	-	6,426	-	Complete	6,426	6,426	74	74
Compressed Air			7,800	7,800	7,800	-	8,050	-	Complete	8,050	8,050	(250)	(250)
Exhaust Ventilation			13,000	13,000	13,000	-	1,950	-	Complete	1,950	1,950	11,050	11,050
TOTAL FLEET REPLACEMENTS			385,800	385,800	385,800	-	372,527	-		372,527	372,527	13,273	13,273
FLEET IMPROVEMENTS													
Forklift			35,000	35,000	35,000	-	29,287	-	Complete	29,287	29,287	5,713	5,713
Floor Scrubber			15,000	15,000	15,000	-	12,424	-	Complete	12,424	12,424	2,576	2,576
TOTAL FLEET IMPROVEMENTS			50,000	50,000	50,000	-	41,711	-		41,711	41,711	8,289	8,289
TOTAL MAINTENANCE DEPARTMENT	-	-	482,986	482,986	482,986	-	460,547	-		460,547	460,547	22,439	22,439
GRAND TOTAL GENERAL FUND	5,177,000	3,294,031	2,622,762	7,799,762	5,916,793	1,713,188	4,613,752	885,333	-	7,212,273	5,499,085	587,489	417,708

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/12

Description	Project Budget				Project Expenditures		Estimated Total Costs				Est. Cost (Over) Under Budget		
	Prior Year Budget Amount	Budget Carryover to Current Year	New Funds Budgeted in Current Year	Cumulative Project Budget	Current Year Budget Amount	Expended Prior Years	Expended Year-to-Date	Estimated Cost to Complete	Basis of Estimate	Project Cumulative	Current Year	Project Cumulative	Current Year
	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
SDC FUND													
<u>LAND ACQUISITION</u>													
Land Acquisition (FY 11)	260,000	260,000	(260,000)	-	-	-	-	-	Complete	-	-	-	-
Land Acquisition (FY 12)	-	-	434,080	434,080	434,080	-	31,001	403,079	Budget	434,080	434,080	-	-
Dutton Property	-	-	295,000	295,000	295,000	-	318,735	-	Complete	318,735	318,735	(23,735)	(23,735)
Fishbeck Property	-	-	6,650	6,650	6,650	-	10,743	-	Budget	10,743	10,743	(4,093)	(4,093)
Winchester Property Demolition and cleanup costs	-	-	24,270	24,270	24,270	-	24,270	-	Complete	24,270	24,270	-	-
Mahmood Property cleanup costs - DEQ Grant	250,000	-	-	250,000	-	134,196	5,545	146,334	Budget	286,075	151,879	(36,075)	(151,879)
TOTAL LAND ACQUISITION	510,000	260,000	500,000	1,010,000	760,000	134,196	390,294	549,413	-	1,073,903	939,707	(63,903)	(179,707)
<u>IMPROVEMENT/DEVELOPMENT PROJECTS</u>													
Fanno Creek Trail	1,311,950	1,024,000	700,000	2,011,950	1,724,000	492,224	1,357,379	157,593	Award	2,007,196	1,514,972	4,754	209,028
MTIP Grant Match for Westside Trail	40,000	30,000	-	40,000	30,000	-	30,000	-	Complete	30,000	30,000	10,000	-
Bonny Slope/BSD Trail Development	175,000	175,000	-	175,000	175,000	-	-	175,000	Budget	175,000	175,000	-	-
LWCF Grant Match/Schiffler Park Pavillion	50,000	50,000	-	50,000	50,000	-	-	-	Cancelled	-	-	50,000	50,000
PCC Rec Complex Site Amenities	72,000	46,510	-	72,000	46,510	26,286	40,587	-	Complete	66,873	40,587	5,127	5,923
MTIP Grant Match-Fanno Creek Trail/Hall Blvd Crossing	41,200	41,200	-	41,200	41,200	41,089	123	-	Complete	41,212	123	(12)	41,077
LGGP Grant Match-PCC Restroom	35,000	35,000	-	35,000	35,000	1,145	33,855	-	Complete	35,000	33,855	-	1,145
112th St. Field Construction	1,000,000	914,995	163,748	1,163,748	1,078,743	172,410	982,064	-	Complete	1,154,474	982,064	9,274	96,679
Winkleman Park Phase I	282,000	282,000	-	282,000	282,000	-	-	282,000	Budget	282,000	282,000	-	-
Progress Lake Dock Modification	-	-	-	-	-	-	12,438	-	Complete	12,438	12,438	(12,438)	(12,438)
MTIP Grant Match-Westside Trail Segment 18	-	-	62,205	62,205	62,205	-	69,428	-	Complete	69,428	69,428	(7,223)	(7,223)
OBP Grant Match-Waterhouse Trail/Walker Rd Crossing	-	-	50,000	50,000	50,000	-	-	50,000	Budget	50,000	50,000	-	-
112th St. Site Improvements	-	-	797,947	797,947	797,947	-	774,843	-	Complete	774,843	774,843	23,104	23,104
Undesignated Projects	-	-	2,649,628	2,649,628	2,649,628	-	(3,742)	-	Complete	(3,742)	(3,742)	2,653,370	2,653,370
TOTAL DEVELOPMENT/IMPROVEMENT PROJECTS	3,007,150	2,598,705	4,423,528	7,430,678	7,022,233	733,154	3,296,975	664,593	-	4,694,722	3,961,568	2,735,956	3,060,665
Total - SDC Fund	3,517,150	2,858,705	4,923,528	8,440,678	7,782,233	867,350	3,687,269	1,214,006	-	5,768,625	4,901,275	2,672,053	2,880,958

KEY
 Budget Estimate based on original budget - not started and/or no basis for change
 Deferred Some or all of Project has been eliminated to reduce overall capital costs for year.
 Award Estimate based on Contract Award amount or quote price estimates
 Complete Project completed - no additional estimated costs to complete.

Tualatin Hills Park and Recreation District
Monthly Bond Capital Projects Report
Estimated Cost vs. Budget
Through 6/30/12

completed	Quad-rant	Project Code	Description	Project Budget			Project Expenditures			Basis of Estimate (Completed Phase)	Project Cumulative Cost	Est. Cost (Over) Under Budget	% Total Expended to Project Cumulative Cost	
				Initial Project Budget	Adjustments	Current Total Project Budget FY 11/12	Expended Prior Years	Expended Year-to-Date	Total Expended to Date					Estimated Cost to Complete
				(1)	(2)	(1+2)=(3)	(4)	(5)	(4+5)=(6)					(7)
BOND CAPITAL PROJECTS FUND														
<u>New Neighborhood Parks Development</u>														
SE	91-901		AM Kennedy Park & Athletic Field	1,285,250	45,050	1,330,300	117,138	173,080	290,218	1,451,109	Const. Doc.	1,741,327	(411,027)	16.7%
SW	91-902		Barsotti Park & Athletic Field	1,285,250	20,613	1,305,863	613	62,097	62,710	1,243,153	Budget	1,305,863	-	4.8%
NW	91-903		Hansen Ridge Park (formerly Kaiser Ridge)	771,150	12,305	783,455	42,062	91,694	133,756	518,030	Master Plan	651,786	131,669	20.5%
SW	91-904		Roy Dancer Park	771,150	12,341	783,491	6,848	27,780	34,628	748,863	Budget	783,491	-	4.4%
NE	91-905		Roger Tilbury Park	771,150	12,368	783,518	-	15,859	15,859	767,659	Budget	783,518	-	2.0%
Total New Neighborhood Parks Development				4,883,950	102,677	4,986,627	166,661	370,510	537,171	4,728,814		5,265,985	(279,358)	10.2%
<u>Renovate & Redevelop Neighborhood Parks</u>														
NE	91-906		Cedar Mill Park, Trail & Athletic Field	1,125,879	18,057	1,143,936	26	50,452	50,478	1,093,458	Budget	1,143,936	-	4.4%
SE	91-907		Camille Park	514,100	28,898	542,998	152,309	430,879	583,188	1,422	Bid Award	584,610	(41,612)	99.8%
NW	91-908		Somerset West Park	1,028,200	16,490	1,044,690	2,389	14,069	16,458	1,028,232	Budget	1,044,690	-	1.6%
NW	91-909		Pioneer Park and Bridge Replacement	544,934	18,613	563,547	66,927	62,982	129,909	450,523	Design Dev	580,432	(16,885)	22.4%
SE	91-910		Vista Brook Park	514,100	18,149	532,249	54,991	76,054	131,045	474,701	Design Dev	605,746	(73,497)	21.6%
Total Renovate & Redevelop Neighborhood Parks				3,727,213	100,207	3,827,420	276,642	634,436	911,078	3,048,336		3,959,414	(131,994)	23.0%
<u>New Neighborhood Parks Land Acquisition</u>														
NW	98-880		New Neighborhood Park - NW Quadrant	1,500,000	23,241	1,523,241	4,172	34,915	39,087	1,484,154	Budget	1,523,241	-	2.6%
NE	98-745		New Neighborhood Park - NE Quadrant	1,500,000	23,951	1,523,951	42,097	227,780	269,877	1,254,074	Budget	1,523,951	-	17.7%
FY12 SW	98-746		New Neighborhood Park - SW Quadrant	1,500,000	21,071	1,521,071	1,049,158	6,652	1,055,810	-	Complete	1,055,810	465,261	100.0%
FY12 SE	98-747		New Neighborhood Park - SE Quadrant	1,500,000	16,295	1,516,295	2,555,536	282	2,555,818	-	Complete	2,555,818	(1,039,523)	100.0%
FY12 NW	98-748		New Neighborhood Park (North Bethany)	1,500,000	23,866	1,523,866	57,254	1,568,016	1,625,270	-	Complete	1,625,270	(101,404)	100.0%
UND	98-749		New Neighborhood Park - Undesignated	1,500,000	23,911	1,523,911	33,250	54,384	87,634	1,436,277	Budget	1,523,911	-	5.8%
Total New Neighborhood Parks				9,000,000	132,335	9,132,335	3,741,467	1,892,029	5,633,496	4,174,505		9,808,001	(675,666)	57.4%
<u>New Community Park Development</u>														
SW	92-915		SW Community Park & Athletic Field	7,711,500	123,662	7,835,162	2,112	504	2,616	7,832,546	Budget	7,835,162	-	0.0%
Total New Community Park Development				7,711,500	123,662	7,835,162	2,112	504	2,616	7,832,546		7,835,162	-	0.0%
<u>New Community Park Land Acquisition</u>														
FY12 NE	98-881		New Community Park - NE Quadrant	10,000,000	160,128	10,160,128	8,094,046	8,971	8,103,017	-	Complete	8,103,017	2,057,111	100.0%
Total New Community Park				10,000,000	160,128	10,160,128	8,094,046	8,971	8,103,017	-		8,103,017	2,057,111	100.0%
<u>Renovate and Redevelop Community Parks</u>														
NE	92-916		Cedar Hills Park & Athletic Field	6,194,905	98,656	6,293,561	110,898	884	111,782	6,074,304	Budget	6,186,086	107,475	1.8%
SE	92-917		Schiffler Park	3,598,700	60,594	3,659,294	452,996	974,166	1,427,162	1,256,371	Bid Award	2,683,533	975,761	53.2%
Total Renovate and Redevelop Community Parks				9,793,605	159,250	9,952,855	563,894	975,050	1,538,944	7,330,675		8,869,619	1,083,236	17.4%
<u>Natural Area Restoration</u>														
NE	97-963		Roger Tilbury Memorial Park	30,846	495	31,341	23	-	23	31,318	Budget	31,341	-	0.1%
NE	97-964		Cedar Mill Park	30,846	495	31,341	43	78	121	31,220	Budget	31,341	-	0.4%
NE	97-965		Jordan/Jackie Husen Park	308,460	4,947	313,407	65	1,935	2,000	311,407	Planning	313,407	-	0.6%
NW	97-966		NE/Bethany Meadows Trail Habitat Connection	246,768	3,958	250,726	-	-	-	250,726	Budget	250,726	-	0.0%
NW	97-967		Hansen Ridge Park (formerly Kaiser Ridge)	10,282	165	10,447	-	-	-	10,447	Budget	10,447	-	0.0%
NW	97-968		Allenbach Acres Park	41,128	659	41,787	38	1,268	1,306	40,481	Budget	41,787	-	3.1%
NW	97-969		Crystal Creek Park	205,640	3,298	208,938	685	2,831	3,516	205,422	Planning	208,938	-	1.7%
NE	97-970		Foothills Park	61,692	972	62,664	16,152	22,537	38,689	18,925	Planting	57,614	5,050	67.2%
NE	97-971		Commonwealth Lake Park	41,128	635	41,763	11,534	13,240	24,774	7,525	Planting	32,299	9,464	76.7%
NW	97-972		Tualatin Hills Nature Park	90,800	1,452	92,252	1,394	5,146	6,540	33,872	Planning	40,412	51,840	16.2%
NE	97-973		Pioneer Park	10,282	165	10,447	142	-	142	10,305	Budget	10,447	-	1.4%
NW	97-974		Whispering Woods Park	51,410	747	52,157	21,623	22,626	44,249	10,820	Planting	55,069	(2,912)	80.4%
NW	97-975		Willow Creek Nature Park	20,564	322	20,886	2,688	7,137	9,825	14,263	Planning	24,088	(3,202)	40.8%
SE	97-976		AM Kennedy Park	30,846	495	31,341	45	12,586	12,631	18,710	Planning	31,341	-	40.3%

Tualatin Hills Park and Recreation District
Monthly Bond Capital Projects Report
Estimated Cost vs. Budget
Through 6/30/12

Completed	Quad-rant	Project Code	Description	Project Budget			Project Expenditures			Basis of Estimate (Completed Phase)	Project Cumulative Cost	Est. Cost (Over) Under Budget	% Total Expended to Project Cumulative Cost	
				Initial Project Budget	Adjustments	Current Total Project Budget FY 11/12	Expended Prior Years	Expended Year-to-Date	Total Expended to Date					Estimated Cost to Complete
				(1)	(2)	(1+2)=(3)	(4)	(5)	(4+5)=(6)					(7)
	SE	97-977	Camille Park	77,115	1,236	78,351	118	40,609	40,727	31,626	Planning	72,353	5,998	56.3%
	SE	97-978	Vista Brook Park	20,564	330	20,894	-	-	-	20,894	Budget	20,894	-	0.0%
	SE	97-979	Greenway Park/Koll Center	61,692	988	62,680	1,203	225	1,428	61,252	Planning	62,680	-	2.3%
	SE	97-980	Bauman Park	82,256	1,313	83,569	7,340	14,690	22,030	61,539	Preparation	83,569	-	26.4%
	SE	97-981	Fanno Creek Park	162,456	2,605	165,061	350	202	552	164,509	Budget	165,061	-	0.3%
	SE	97-982	Hideaway Park	41,128	660	41,788	29	6,667	6,696	35,092	Planning	41,788	-	16.0%
	SW	97-983	Murrayhill Park	61,692	869	62,561	24,124	22,757	46,881	13,449	Planting	60,330	2,231	77.7%
	SE	97-984	Hyland Forest Park	71,974	1,034	73,008	40,210	(2,814)	37,396	33,604	Planning	71,000	2,008	52.7%
	SW	97-985	Cooper Mountain	205,640	3,298	208,938	5	9	14	208,924	Budget	208,938	-	0.0%
	SW	97-986	Winkelman Park	10,282	165	10,447	9	3,136	3,145	6,208	Planting	9,353	1,094	33.6%
	SW	97-987	Lowami Hart Woods	287,896	4,615	292,511	2,407	1,757	4,164	288,347	Budget	292,511	-	1.4%
	SW	97-988	Rosa/Hazeldale Parks	28,790	460	29,250	357	1,952	2,309	26,941	Planning	29,250	-	7.9%
	SW	97-989	Mt Williams Park	102,820	1,649	104,469	-	-	-	104,469	Budget	104,469	-	0.0%
	SW	97-990	Jenkins Estate	154,230	2,464	156,694	2,141	47,598	49,739	77,742	Planning	127,481	29,213	39.0%
	SW	97-991	Summercrest Park	10,282	155	10,437	2,248	4,980	7,228	2,030	Planting	9,258	1,179	78.1%
	SW	97-992	Morrison Woods	61,692	989	62,681	28	-	28	62,653	Budget	62,681	-	0.0%
	UND	97-993	Interpretive Sign Network	339,306	5,439	344,745	2,467	4,724	7,191	337,554	Planning	344,745	-	2.1%
	NW	97-994	Beaverton Creek Trail	61,692	989	62,681	-	-	-	62,681	Budget	62,681	-	0.0%
	NW	97-995	Bethany Wetlands/Bronson Creek	41,128	660	41,788	-	-	-	41,788	Budget	41,788	-	0.0%
	NW	97-996	Bluegrass Downs Park	15,423	247	15,670	-	-	-	15,670	Budget	15,670	-	0.0%
	NW	97-997	Crystal Creek	41,128	660	41,788	-	-	-	41,788	Budget	41,788	-	0.0%
	UND	97-914	Restoration of new properties to be acquired	643,023	10,313	653,336	-	-	-	653,336	Budget	653,336	-	0.0%
			Total Natural Area Restoration	3,762,901	59,943	3,822,844	137,468	235,876	373,344	3,347,537		3,720,881	101,963	10.0%
			Natural Area Preservation - Land Acquisition											
	UND	98-882	Natural Area Acquisitions	8,400,000	134,622	8,534,622	205,845	81,723	287,568	8,247,054	Budget	8,534,622	-	3.4%
			Total Natural Area Preservation - Land Acquisition	8,400,000	134,622	8,534,622	205,845	81,723	287,568	8,247,054		8,534,622	-	3.4%
			New Linear Park and Trail Development											
	SW	93-918	Westside Trail Segments 1, 4, & 7	4,267,030	66,834	4,333,864	369,784	459,106	828,890	2,739,155	Design Dev.	3,568,045	765,819	23.2%
	NE	93-920	Jordan/Husen Park Trail	1,645,120	40,036	1,685,156	225,734	338,184	563,918	639,255	Bid Award	1,203,173	481,983	46.9%
	NW	93-924	Waterhouse Trail Segments 1, 5 & West Spur	3,804,340	59,194	3,863,534	416,592	239,795	656,387	4,576,948	Design Dev.	5,233,335	(1,369,801)	12.5%
	NW	93-922	Rock Creek Trail #5 & Allenbach, North Bethany #2	2,262,040	65,344	2,327,384	381,158	444,338	825,496	1,732,910	Constr. Doc.	2,558,406	(231,022)	32.3%
	UND	93-923	Miscellaneous Natural Trails	100,000	1,586	101,586	3,250	16,646	19,896	81,690	Budget	101,586	-	19.6%
FY 11	NW	91-912	Nature Park - Old Wagon Trail	359,870	3,029	362,899	238,688	14	238,702	-	Complete	238,702	124,197	100.0%
	NE	91-913	NE Quadrant Trail - Bluffs Phase 2	257,050	14,101	271,151	26,937	52,029	78,966	299,943	Design Dev.	378,909	(107,758)	20.8%
	SW	93-921	Lowami Hart Woods	822,560	52,303	874,863	186,078	155,039	341,117	470,663	Design Dev.	811,780	63,083	42.0%
	NW	91-911	Westside - Waterhouse Trail Connection	1,542,300	24,652	1,566,952	24,234	36,216	60,450	1,481,850	Budget	1,542,300	24,652	3.9%
			Total New Linear Park and Trail Development	15,060,310	327,079	15,387,389	1,872,455	1,741,367	3,613,822	12,022,414		15,636,236	(248,847)	23.1%
			New Linear Park and Trail Land Acquisition											
	UND	98-883	New Linear Park and Trail Acquisitions	1,200,000	19,246	1,219,246	688,849	167,772	856,621	362,625	Budget	1,219,246	-	70.3%
			Total New Linear Park and Trail Land Acquisition	1,200,000	19,246	1,219,246	688,849	167,772	856,621	362,625		1,219,246	-	70.3%
			Multi-field/Multi-purpose Athletic Field Development											
FY 11	SW	94-925	Winkelman Athletic Field	514,100	33,199	547,299	51,001	129,109	180,110	1,094,033	Design Dev	1,274,143	(726,844)	14.1%
	SE	94-926	Meadow Waye Park	514,100	6,637	520,737	405,527	1,771	407,298	-	Complete	407,298	113,439	100.0%
	NW	94-927	New Fields in NW Quadrant	514,100	8,245	522,345	75	-	75	522,270	Budget	522,345	-	0.0%
	NE	94-928	New Fields in NE Quadrant	514,100	8,245	522,345	932	2,895	3,827	518,518	Budget	522,345	-	0.7%
	SW	94-929	New Fields in SW Quadrant	514,100	8,241	522,341	669	-	669	521,672	Budget	522,341	-	0.1%
	SE	94-930	New Fields in SE Quadrant	514,100	8,245	522,345	-	-	-	522,345	Budget	522,345	-	0.0%
			Total Multi-field/Multi-purpose Athletic Field Dev.	3,084,600	72,812	3,157,412	458,204	133,775	591,979	3,178,838		3,770,817	(613,405)	15.7%

Tualatin Hills Park and Recreation District
Monthly Bond Capital Projects Report
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Through 6/30/12

Completed	Quad-rant	Project Code	Description	Project Budget			Project Expenditures			Basis of Estimate (Completed Phase)	Project Cumulative Cost	Est. Cost (Over) Under Budget	% Total Expended to Project Cumulative Cost	
				Initial Project Budget	Adjustments	Current Total Project Budget FY 11/12	Expended Prior Years	Expended Year-to-Date	Total Expended to Date					Estimated Cost to Complete
				(1)	(2)	(1+2)=(3)	(4)	(5)	(4+5)=(6)					(7)
Deferred Park Maintenance Replacements														
	UND	96-960	Play Structure Replacements at 11 sites	810,223	4,065	814,288	665,070	55,111	720,181	27,024	Const. Doc. (1)	747,205	67,083	96.4%
FY12	NW	96-720	Bridge/boardwalk replacement - Willow Creek	96,661	1,551	98,212	80,524	46,753	127,277	-	Complete	127,277	(29,065)	100.0%
FY12	SW	96-721	Bridge/boardwalk replacement - Rosa Park	38,909	624	39,533	38,381	-	38,381	-	Complete	38,381	1,152	100.0%
FY11	SW	96-722	Bridge/boardwalk replacement - Jenkins Estate	7,586	33	7,619	28,430	-	28,430	-	Complete	28,430	(20,811)	100.0%
	SE	96-723	Bridge/boardwalk replacement - Hartwood Highlands	10,767	170	10,937	985	-	985	-	Cancelled	985	9,952	100.0%
FY10	NE	96-998	Irrigation Replacement at Roxbury Park	48,854	63	48,917	41,902	-	41,902	-	Complete	41,902	7,015	100.0%
FY10	UND	96-999	Pedestrian Path Replacement at 3 sites	116,687	150	116,837	118,040	-	118,040	-	Complete	118,040	(1,203)	100.0%
FY11	SW	96-946	Permeable Parking Lot at Aloha Swim Center	160,914	1,508	162,422	195,024	-	195,024	-	Complete	195,024	(32,602)	100.0%
	NE	96-947	Permeable Parking Lot at Sunset Swim Center	160,914	2,581	163,495	-	18,941	18,941	314,268	Design Dev	333,209	(169,714)	5.7%
Total Deferred Park Maintenance Replacements				1,451,515	10,745	1,462,260	1,168,356	120,805	1,289,161	341,292		1,630,453	(168,193)	79.1%
Facility Rehabilitation														
	UND	95-931	Structural Upgrades at Several Facilities	317,950	2,378	320,328	105,332	-	105,332	214,996	Budget	320,328	-	32.9%
	SW	95-932	Structural Upgrades at Aloha Swim Center	406,279	6,360	412,639	20,429	592	21,021	391,618	Const. Doc.	412,639	-	5.1%
	SE	95-933	Structural Upgrades at Beaverton Swim Center	1,447,363	23,161	1,470,524	22,757	-	22,757	1,447,767	Const. Doc.	1,470,524	-	1.5%
	NE	95-934	Structural Upgrades at Cedar Hills Recreation Center	628,087	10,073	638,160	-	29,599	29,599	608,561	Const. Doc.	638,160	-	4.6%
	SW	95-935	Structural Upgrades at Conestoga Rec/Aquatic Center	44,810	719	45,529	-	8,750	8,750	36,779	Const. Doc.	45,529	-	19.2%
	SE	95-937	Structural Upgrades at Garden Home Recreation Center	486,935	7,810	494,745	-	-	-	494,745	Budget	494,745	-	0.0%
FY12	SE	95-938	Structural Upgrades at Harman Swim Center	179,987	2,821	182,808	19,298	53,817	73,115	-	Complete	73,115	109,693	100.0%
FY12	NW	95-939	Structural Upgrades at HMT/50 Mtr Pool/Aquatic Center	312,176	4,762	316,938	66,373	186,996	253,369	-	Complete	253,369	63,569	100.0%
FY12	NW	95-940	Structural Upgrades at HMT Administration Building	397,315	6,178	403,493	39,750	264,220	303,970	-	Complete	303,970	99,523	100.0%
FY10	NW	95-941	Structural Upgrades at HMT Athletic Center	65,721	85	65,806	66,000	-	66,000	-	Complete	66,000	(194)	100.0%
	NW	95-942	Structural Upgrades at HMT Dryland Training Center	116,506	1,840	118,346	19,692	3,569	23,261	76,160	Const. Doc.	99,421	18,925	23.4%
	NW	95-943	Structural Upgrades at HMT Tennis Center	268,860	4,290	273,150	14,382	868	15,250	75,632	Const. Doc.	90,882	182,268	16.8%
FY10	SE	95-944	Structural Upgrades at Raleigh Swim Center	4,481	6	4,487	5,703	-	5,703	-	Complete	5,703	(1,216)	100.0%
FY10	NW	95-945	Structural Upgrades at Somerset Swim Center	8,962	12	8,974	9,333	-	9,333	-	Complete	9,333	(359)	100.0%
	NE	95-950	Sunset Swim Center Structural Upgrades	1,028,200	16,406	1,044,606	17,303	573,449	590,752	221,904	Bid Award	812,656	231,950	72.7%
FY10	NE	95-951	Sunset Swim Center Pool Tank	514,100	275	514,375	294,280	-	294,280	-	Complete	294,280	220,095	100.0%
Total Facility Rehabilitation				6,227,732	87,176	6,314,908	700,632	1,121,860	1,822,492	3,568,162		5,390,654	924,254	33.8%
Facility Expansion and Improvements														
FY12	SE	95-952	Elsie Stuhr Center Expansion & Structural Improvements	1,997,868	30,861	2,028,729	273,825	1,734,069	2,007,894	131,561	Bid Award	2,139,455	(110,726)	93.9%
FY12	SW	95-953	Conestoga Rec/Aquatic Expansion & Splash Pad	5,449,460	84,304	5,533,764	1,015,994	3,690,034	4,706,028	890,241	Bid Award	5,596,269	(62,505)	84.1%
FY10	SW	95-954	Aloha ADA Dressing Rooms	123,384	158	123,542	178,701	-	178,701	-	Complete	178,701	(55,159)	100.0%
FY12	NW	95-955	Aquatics Center ADA Dressing Rooms	133,666	1,078	134,744	180,493	-	180,493	-	Complete	180,493	(45,749)	100.0%
FY10	NE	95-956	Athletic Center HVAC Upgrades	514,100	654	514,754	321,821	-	321,821	-	Complete	321,821	192,933	100.0%
Total Facility Expansion and Improvements				8,218,478	117,055	8,335,533	1,970,834	5,424,103	7,394,937	1,021,802		8,416,739	(81,206)	87.9%
ADA/Access Improvements														
	NW	95-957	HMT ADA Parking & other site improvement	735,163	11,595	746,758	13,753	119	13,872	732,886	Budget	746,758	-	1.9%
	UND	95-958	ADA Improvements - undesignated funds	116,184	1,864	118,048	3,533	19,077	22,610	95,438	Budget	118,048	-	19.2%
FY12	SW	95-730	ADA Improvements - Barrows Park	8,227	132	8,359	-	6,825	6,825	-	Complete	6,825	1,534	100.0%
FY11	NW	95-731	ADA Improvements - Bethany Lake Park	20,564	193	20,757	25,566	-	25,566	-	Complete	25,566	(4,809)	100.0%
FY12	NE	95-732	ADA Improvements - Cedar Hills Recreation Center	8,226	132	8,358	-	8,255	8,255	-	Complete	8,255	103	100.0%
FY12	NE	95-733	ADA Improvements - Forest Hills Park	12,338	198	12,536	-	23,416	23,416	-	Complete	23,416	(10,880)	100.0%
	SE	95-734	ADA Improvements - Greenway Park	15,423	247	15,670	-	-	-	-	Cancelled	-	15,670	0.0%
FY12	SW	95-735	ADA Improvements - Jenkins Estate	16,450	264	16,714	-	11,550	11,550	-	Complete	11,550	5,164	100.0%
FY10	SW	95-736	ADA Improvements - Lawndale Park	30,846	40	30,886	16,626	-	16,626	-	Complete	16,626	14,260	100.0%
FY12	NE	95-737	ADA Improvements - Lost Park	15,423	247	15,670	-	15,000	15,000	-	Complete	15,000	670	100.0%
FY12	NW	95-738	ADA Improvements - Rock Creek Powerline Park (Soccer Fld)	20,564	330	20,894	-	17,799	17,799	-	Complete	17,799	3,095	100.0%
FY12	NW	95-739	ADA Improvements - Skyview Park	5,140	82	5,222	-	7,075	7,075	-	Complete	7,075	(1,853)	100.0%

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				Initial Project Budget	Adjustments	Current Total Project Budget FY 11/12	Expended Prior Years	Expended Year-to-Date	Total Expended to Date					Estimated Cost to Complete
				(1)	(2)	(1+2)=(3)	(4)	(5)	(4+5)=(6)					(7)
	NW	95-740	ADA Improvements - Waterhouse Powerline Park	8,226	132	8,358	-	-	-	8,358	Const. Doc	8,358	-	0.0%
FY12	NE	95-741	ADA Improvements - West Sylvan Park	5,140	82	5,222	-	5,102	5,102	-	Complete	5,102	120	100.0%
FY12	SE	95-742	ADA Improvements - Wonderland Park	10,282	164	10,446	-	4,915	4,915	-	Complete	4,915	5,531	100.0%
			Total ADA/Access Improvements	1,028,196	15,702	1,043,898	59,478	119,133	178,611	836,682		1,015,292	28,606	17.6%
			Community Center Land Acquisition											
	UND	98-884	Community Center	5,000,000	79,695	5,079,695	589,963	24,146	614,109	4,465,586	Budget	5,079,695	-	12.1%
			Total Community Center Land Acquisition	5,000,000	79,695	5,079,695	589,963	24,146	614,109	4,465,586		5,079,695	-	12.1%
			Bond Administration Costs											
	UND		Debt Issuance Costs	1,393,000	(482,200)	910,800	24,772	-	24,772	-	Budget	24,772	886,028	100.0%
	UND		Bond Accountant Personnel Costs	-	241,090	241,090	-	42,117	42,117	198,973	Budget	241,090	-	17.5%
	UND		Communications Support	-	50,000	50,000	-	-	-	50,000	Budget	50,000	-	0.0%
	UND		Technology Needs	18,330	-	18,330	21,520	2,433	23,953	-	Complete	23,953	(5,623)	100.0%
	UND		Office Furniture	7,150	-	7,150	3,940	1,439	5,379	-	Complete	5,379	1,771	100.0%
	UND		Admin/Consultant Costs	31,520	-	31,520	35,098	7,521	42,619	-	Budget	42,619	(11,099)	100.0%
				1,450,000	(191,110)	1,258,890	85,330	53,510	138,840	248,973		387,813	871,077	35.8%
			Grand Total	100,000,000	1,511,224	101,511,224	20,782,236	13,105,570	33,887,806	64,755,841		98,643,646	2,867,578	34.4%



MEMORANDUM

Date: July 10, 2012
 To: Board of Directors
 From: Keith Hobson, Director of Business and Facilities
 Re: **System Development Charge Report for May, 2012**

Below please find the various categories for System Development Charges, i.e., Single Family, Multiple Family, Manufactured Housing Unit, and Non-residential Development. Also listed are the collection amounts for both the City of Beaverton and Washington County, and the 1.6% handling fee for collections through May, 2012.

Type of Dwelling Unit	Current SDC per Type of Dwelling Unit
Single Family	\$5,299.00 with 1.6% discount = \$5,214.22
Multi-Family	\$3963.00 with 1.6% discount = \$3,899.59
Non-residential	\$137.00 with 1.6% discount = \$134.81

<u>City of Beaverton Collection of SDCs</u>		<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
2,507	Single Family Units	\$6,147,778.89	\$182,718.92	\$6,330,497.81
15	Single Family Units at \$489.09	\$7,336.35	\$221.45	\$7,557.80
1,399	Multi-family Units	\$2,624,822.68	\$80,892.66	\$2,705,715.34
0	Less Multi-family credits	(\$7,957.55)	(\$229.36)	(\$8,186.91)
<u>207</u>	Non-residential	<u>\$473,564.27</u>	<u>\$14,246.62</u>	<u>\$487,810.89</u>
<u>4,128</u>		<u>\$9,245,544.64</u>	<u>\$277,850.29</u>	<u>\$9,523,394.93</u>

<u>Washington County Collection of SDCs</u>		<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
6,496	Single Family Units	\$17,667,481.36	\$480,030.30	\$18,147,511.66
-300	Less Credits	(\$623,548.98)	(\$19,285.02)	(\$642,834.00)
1,855	Multi-family Units	\$3,903,805.07	\$115,397.74	\$4,019,202.81
-24	Less Credits	(\$47,323.24)	(\$1,463.61)	(\$48,786.85)
<u>98</u>	Non-residential	<u>\$365,383.21</u>	<u>\$7,836.95</u>	<u>\$373,220.16</u>
<u>8,125</u>		<u>\$21,265,797.42</u>	<u>\$582,516.36</u>	<u>\$21,848,313.78</u>

<u>Recap by Agency</u>		<u>Percent</u>	<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
4,128	City of Beaverton	30.36%	\$9,245,544.64	\$277,850.29	\$9,523,394.93
<u>8,125</u>	Washington County	<u>69.64%</u>	<u>\$21,265,797.42</u>	<u>\$582,516.36</u>	<u>\$21,848,313.78</u>
<u>12,253</u>		<u>100.00%</u>	<u>\$30,511,342.06</u>	<u>\$860,366.65</u>	<u>\$31,371,708.71</u>

<u>Recap by Dwelling</u>	<u>Single Family</u>	<u>Multi-Family</u>	<u>Non-Resident</u>	<u>Total</u>
City of Beaverton	2,522	1,399	207	4,128
Washington County	6,196	1,831	98	8,125
	8,718	3,230	305	12,253

Total Receipts to Date **\$32,664,433.62**

Total Payments to Date

Refunds	(\$2,066,073.93)	
Administrative Costs	(\$18.63)	
Project Costs -- Development	(\$20,008,935.05)	
<u>Project Costs -- Land Acquisition</u>	<u>(\$9,081,900.58)</u>	(\$31,156,928.19)
		<u>\$1,507,505.43</u>

<u>Recap by Month, FY 2011-12</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Interest</u>	<u>SDC Fund Total</u>
through June 2011(1)	\$30,964,268.13	(\$28,053,224.90)	\$2,004,086.02	\$4,915,129.25
July	\$176,269.70	(\$139,118.26)	\$1,501.69	\$38,653.13
August	\$208,225.67	(\$5,615.44)	\$1,537.62	\$204,147.85
September	\$99,547.28	(\$453,804.43)	\$12,743.51	(\$341,513.64)
October	\$148,863.65	(\$856,509.47)	\$1,412.24	(\$706,233.58)
November	\$105,033.37	(\$378,103.20)	\$1,116.92	(\$271,952.91)
December	\$114,705.78	(\$488,021.84)	\$1,171.70	(\$372,144.36)
January	\$177,031.40	(\$110,969.76)	\$1,537.47	\$67,599.11
February	\$154,421.71	(\$121,909.35)	\$801.48	\$33,313.84
March	\$158,453.59	(\$491,313.19)	\$1,028.29	(\$331,831.31)
April	\$194,413.90	(\$38,374.47)	\$903.42	\$156,942.85
May	\$163,199.44	(\$19,963.88)	\$2,064.33	\$145,299.89
June	\$0.00	\$0.00	\$0.00	\$0.00
	\$32,664,433.62	(\$31,156,928.19)	\$2,029,904.69	\$3,537,410.12

(1) Net of \$1,029,273 of SDC Credits awarded for park development projects.

<u>Recap by Month, by Unit</u>	<u>Single Family</u>	<u>Multi-Family</u>	<u>Non-Residential</u>	<u>Total Units</u>
through June, 2011	8,510	3,223	292	12,025
July	32	0	0	32
August	34	5	3	42
September	18	0	0	18
October	26	2	1	29
November	19	0	4	23
December	21	0	0	21
January	31	0	2	33
February	11	0	1	12
March	6	0	1	7
April	6	0	0	6
May	4	0	1	5
June	0	0	0	0
	8,718	3,230	305	12,253

Projected SDC balance as of June 30, 2011 per the budget was \$4,894,176. Actual balance was \$4,915,129. This fiscal year's projected total receipts per the budget are \$2,850,057.

Fall prevention program starts at Stuhr Center

Nationally renowned classes aim to reduce seniors' risk of falling

The risk of falling increases with age — more than one in three people 65 and older falls every year, the National Institutes of Health reports.

Falls are the 10th leading cause of death among Oregonians 65 and older and the leading cause of hip fractures and traumatic brain injuries, according to a 2007 report from the state Department of Human Services. Half of all Oregon sen-

iors hospitalized for falls are diagnosed with a broken hip.

A national award-winning program aimed at preventing falls will start this month at the Elsie Stuhr Center in Beaverton. The FallProof™ Balance and Mobility Training Program, created at the Center for Successful Aging at California State University-Fullerton, helps older adults build strength, balance and mobility to prevent falls.

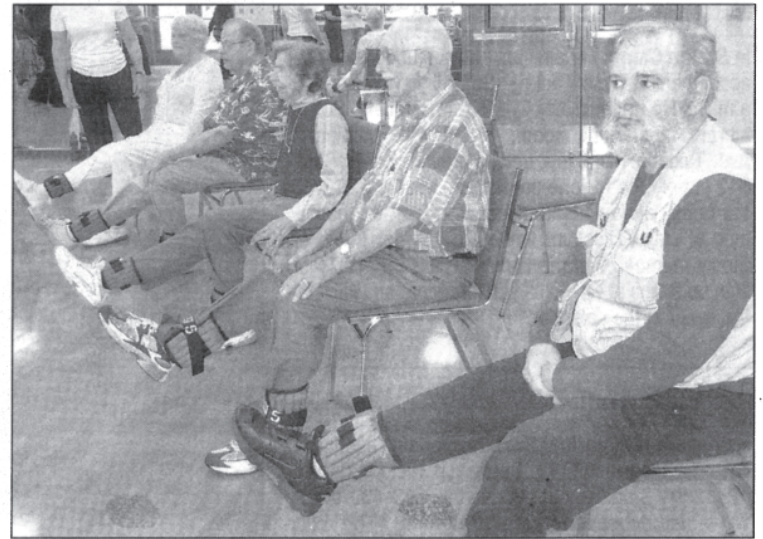
Registration is under way for FallProof™ classes that begin Monday, June 18, at the Stuhr Center, 5550 S.W. Hall Blvd.

FallProof™ aims to improve posture, balance, walking ability, muscle strength, flexibility and range of motion as well as

the ability to recover from loss of balance. It also seeks to help participants increase their limits of stability, their confidence and their awareness of risk factors.

The program includes screening and testing followed by a series of resistance and stretching exercises along with other training. Different levels are available for older adults at low to moderate risk for falls; those who are starting to experience balance problems; people at high risk for falls; and those who have a history of falls and need mobility assistive devices or wheelchairs.

For class details and more information, call the Stuhr Center at 503-629-6342.



contributed photo

Lifting leg weights is one form of resistance training that helps seniors build strength and thus cut the risk of taking a bad fall.

Volunteers bite back at a turtle occupation

Wildlife managers oversee efforts to remove snapping turtles from Koll Center Wetlands

By ERIC APALATEGUI
SPECIAL TO THE OREGONIAN

BEAVERTON — Baby ducks and geese paddle and peep on the still waters of the Koll Center Wetlands, neatly framed by office buildings. A bald eagle occasionally soars overhead. Fish break the surface of the shallow pond.

But beneath the murky surface lurks an invader. And it's armed, armored and ready to kill.

Snapping turtles, like a gang of thugs, have taken over the shallow pond across Fanno Creek from Greenway Park and have ruled it with their scissor-sharp jaws since the 1980s.

The small pond contains Oregon's only confirmed breeding population of snappers, although snappers found elsewhere in the Willamette Valley suggest there are a few other established colonies.

"They will eat anything that moves," said Susan Barnes, a regional conservation biologist with the Oregon Department of Fish and Wildlife who is working with the Tualatin Hills Park & Recreation District to control the local population.

On the snapping turtle menu, besides plants, are a wide array of frogs, salamanders, fish and those

Please see **TURTLES**, Page E2



THE OREGONIAN/1998

Snapping turtle

Turtles

Continued from Page E1

fluffy waterfowl babies (and even full-grown ducks) that all call the region's waterways home.

If native western pond or western painted turtles — in decline in many places but clinging to survival in the Fanno Creek drainage — tried to resettle these wetlands, Barnes thinks their young also might make a tidy snack for a much-larger snapper. She hasn't yet, however, found any native turtles in the stomachs of snappers that she has dissected.

Common snapping turtles are native to much of the United States east of the Rocky Mountains and reach about 18 inches down the back of their shells, not including large heads and alligator-like tails. They can weigh more than 30 pounds when full-grown.

Most snapping turtles find their way into Oregon waters when pet owners tire of them and release them, although a few may have escaped captivity, Barnes said. They have been illegal to keep in Oregon since 1996 because of their effect on native species.

Armed with a large plastic tote and a heavy rock, 11-year-old Maya Munroe and her Beaverton family at first might seem an unlikely choice to lead a small band trying to liberate the Koll wetlands from the snapping turtle occupation.

On a day last week, the Beaverton girl skipped ahead through the busi-

ness park, checking on sunny spots in the landscape where the snapping turtles bury their eggs during the late spring. Her brother, 14-year-old Edison, and mother, Rhonda Leo, joined her on a reconnaissance they do several times each week.

"I just like animals and I want the other turtles to be able to live here," Maya said.

Other volunteers also take shifts at the park, trying to catch the adult turtles at their most vulnerable, when they leave the safety of the pond and take a few hours to dig nests and lay eggs. Several business park tenants also know to call the park district when they spot turtles on the bank.

The Munroe kids, who are homeschooled, mix a strong dose of environmental volunteerism — "citizen science," their mom calls it — with their academic workload.

The family is trained to capture the turtles safely in the tote — though they didn't find any last week — but unsuspecting people who pick up snappers could find themselves missing a finger, Barnes said. The turtles generally avoid people, she added, so Barnes is more worried about their effect on native species.

Snapping turtles, which can reproduce in large numbers, also may out-compete native turtles for habitat or food and can spread diseases to them. Similar threats come from another non-native turtle species from the eastern United States, the smaller red-eared slider.

The sliders are smaller than snappers and not as voracious, but they are more entrenched in western Or-

egon, where they often are seen in ponds and slow-moving rivers.

The park district plans to improve the habitat at Koll to appeal more to native turtles by placing logs that serve as basking places, said Kyle Spinks, a ranger who leads the district's efforts to oust the invasive snappers and restore the area for native species.

When it comes to controlling snapping turtles, Barnes said that volunteer nesting surveys are an important weapon, because removing breeding-age females has proven effective. They also trap turtles in the summer when the water level is at its seasonal low.

The trapped turtles are humanely euthanized, and some are dissected to determine sex, count eggs and check their digestive systems to find out what they've been eating.

The removal effort at the Koll wetlands, started in about 2004, is showing results. Nearly 80 snapping turtles have been removed, and fewer and smaller turtles have been caught in recent years.

Entirely removing the turtles is difficult, because smaller specimens are nearly impossible to catch, Barnes said. Unlike other turtles, snapping turtles don't bask in the sun and are harder to spot.

"We know there are more turtles in there," she said of the snappers. "I don't think we're going to get rid of them once and for all. You hit them hard and then you have to do ongoing maintenance."

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Timbers join Fanno Creek center grand opening

With an assist from the Portland Timbers, the Tualatin Hills Park and Recreation District will formally unveil its new Fanno Creek Service Center to the public with a grand opening on Wednesday, June 20.

This free event from 5:30 to 7:30 p.m. will include tours of the park district's new maintenance plant, a scrimmage by the Timbers U-23s, a youth soccer clinic

for players ages 8 to 12, appearances by selected Portland Timbers players and Timber Joey, autograph opportunities and more.

Located at 6220 S.W. 112th Ave. in Beaverton, the Fanno Creek Service Center includes a 90,000-square-foot building and more than 13 acres of land.

It is home base for THPRD's building, park, fleet and athletic field maintenance groups and

provides office space for the district's maintenance, planning and natural resources staffs. It is also a training site for Portland's Major League Soccer franchise through a partnership announced in January 2011.

Once a Frito-Lay processing facility, the property was acquired by the park district in December 2010. After extensive renovation, the district's transition into the facility began in Oc-

tober 2011 and concluded earlier this spring.

The adidas Timbers Training Center features indoor facilities and two, new side-by-side soccer fields — a natural grass field used by the Timbers and a synthetic turf field designated for almost exclusive use by the public. The Timbers will also make an annual donation to the Tualatin Hills Park Foundation and conduct youth soccer camps.

NW Wheelchair Tennis hosts camp for kids with disabilities

The Northwest Wheelchair Tennis Association, an Oregon nonprofit organization dedicated to wheelchair tennis athletes, is hosting a Wheelchair Tennis Camp for Kids from 10 a.m. to 2:30 p.m. Saturday at the Tualatin Hills Tennis Center.

The camp will feature David Wagner, a Paralympian tennis player appearing in the 2012 Paralympics in London. There is no cost to attend.

Campers ages 5-17 will experience a day of tennis activities designed to introduce children in wheelchairs to the sport of wheelchair tennis.

Along with Wagner, two seasoned tennis professionals will be leading the activities: John Devorss, coach of the U.S. National Juniors Ten-

nis Team and coach to many wheelchair players, and Debbie Borchers, a 20-year wheelchair tennis coach.

Also on hand will be several veteran players to help youth connect with the world of wheelchair tennis and provide peer support.

Highlights will include goodie bags from Performance Mobility, a racquet and can of balls for each camper, pictures with David Wagner, and a wheelchair adjustment or repair station.

All kids with mobility impairments are encouraged to sign up. Participation is free. For more information and to register for camp, visit nw-wheelchairtennis.org.

— Mike Meier

NWTA Volunteer Program
Coordinator

BEAVERTON

Park district opens new service center

With an assist from the Portland Timbers, the Tualatin Hills Park & Recreation District will formally unveil its new Fanno Creek Service Center to the public with a grand opening on June 20.

This free event, from 5:30 to 7:30 p.m., will include tours of the Park District's new maintenance plant, a scrimmage by the Timbers U-23s, a youth soccer clinic for kids ages 8-12, appearances by selected Portland Timbers players and Timber Joey, autograph opportunities and more.

The Fanno Creek Service Center, 6220 S.W. 112th Ave., includes a 90,000-square-foot building and more than 13 acres of land.

It is home base for the park district's building, park, fleet and athletic field maintenance groups and provides office space for the district's Maintenance, Planning and



The Portland Timbers U-23s will scrimmage on the new synthetic turf field constructed for public use at Tualatin Hills Park & Recreation District's Fanno Creek Service Center. The building's grand opening will be from 5:30 to 7:30 p.m. June 20.

ETHAN ERICKSON
PORTLAND TIMBERS

Natural Resources staffs. It is also a training site for Portland's Major League Soccer franchise through a partnership announced in January 2011.

"Our new site is helping us serve patrons better by providing a larger, more centralized location for our maintenance staff and other departments," said General Manager Doug Menke. "And thanks to our partnership with the Timbers, the new

synthetic turf field will help young athletes stay fit and hone their skills."

Once a Frito-Lay processing facility, the property was acquired by the park district in December 2010. After extensive renovation, the district's transition into the facility began in October 2011 and concluded earlier this spring.

The Adidas Timbers Training Center features indoor facilities and two new side-

by-side soccer fields: a natural grass field used by the Timbers and a synthetic turf field designated for almost exclusive use by the public.

As another part of the partnership, the Timbers will make an annual donation to the Tualatin Hills Park Foundation and conduct a series of annual youth soccer camps and coaching clinics.

— Tualatin Hills
Park & Recreation District

CEDAR MILL

Trail being built at Jordan Woods park

Construction on a disabled-accessible quarter-mile paved trail in the Jordan Woods Natural Area has begun. Tim Bonnin, park planner for Tualatin Hills Park & Recreation District, says work will continue all summer, and the project is expected to finish this fall.

Bonnin said the new trail will lead from an existing loop to a lookout that oversees a forested area and Cedar Mill Creek. Soft-surface trails that include bridges, stairs and a boardwalk are included in the project.

"This is a nice little nature trail that allows people to get into the woods and down to the creek," said Bonnin, adding that the trail will protect the habitat and make the route to the creek safer as well, because "people were making their own trails" before.

The soft trail will connect to Lost Park, and the paved path will be accessible from Jackie Husen Park on Northwest Reeves Street.

Trees and shrubs were removed earlier in the spring, and Bonnin said some of the wood from those will be used to make benches for the site.

Funding from this project comes from a 2008 bond measure.

For updates, visit <http://tinyurl.com/6mjoo2l>.

— Cindy Hudson:
cm-hudson@comcast.net

Tennis infuses children with confidence

Paralympic medalist David Wagner shows kids who use wheelchairs how to swing past their disability

By **ANDREA CASTILLO**
THE OREGONIAN

Rackets in hand and game faces on, nine children in wheelchairs lined up and prepared for tennis camp to begin.

Ages 4 to 12, they were part of the first beginners Wheelchair Tennis Camp for Kids, held Saturday at the Tualatin Hills Tennis Center.

The free camp featured tennis player David Wagner, a Hillsboro native and two-time Paralympic gold medalist competing in the 2012 Paralympics in London.

The children started the day with warm-up drills, racing back and forth across the tennis court and playing games such as sharks and minnows. Two coaches and a group of volunteers from the Wilsonville High School varsity tennis team helped out.

The camp was hosted by the Northwest Wheelchair Tennis Association, a statewide nonprofit dedicated to wheelchair tennis athletes.

"We really wanted a tennis fun day for the kids," said Mike Meier, the association's event coordinator. "Our goal was to get them involved and build self-esteem."

Wagner, in his late 30s, was a collegiate tennis player before a beach accident left him paralyzed in 1995. Since then he has become a full-time wheelchair tennis player.

Wagner said he decided to participate in the camp in order to show children that having a disability should not stop them from playing sports.

Please see **TENNIS**, Page B2



ANDREA CASTILLO/THE OREGONIAN

Paralympic tennis player David Wagner shows Emily Pfanckuch, 6, how to hold a racket Saturday during the wheelchair tennis camp at the Tualatin Hills Tennis Center. Wagner, a two-time Paralympic gold medalist, will compete this year in the London Paralympics.

like the wheelchair tennis camp because they encourage children to be confident.

"Playing tennis has gotten her to be more outgoing and coordinated," he said of Elizabeth.

"I like tennis because any of these kids can do it. They're getting exercise and they're having fun. It's something they can do forever."

Andrea Castillo: 503-294-4069;
acasillo@oregonian.com

sports-wise."

Elizabeth Keen, 5, attended the camp wearing gray fingerless sporting gloves, knee-high striped socks and a graphic T-shirt that read, "Attitude is Everything."

Keen, from Beaverton, wrapped her small hands around the large racket and swung, sending a tennis ball across the court.

Her parents cheered. Elizabeth's dad, Jim Keen, said he loves coming to events

paralyzed. He said tennis is a great sport for people with impaired mobility because wheelchair users can play alongside those who don't use wheelchairs. The only adaptation is that wheelchair users adhere to a two-bounce rule instead of the traditional one-bounce rule.

"What I like about tennis is that I can play with an able-bodied person," Ilg said. "I have a 7-year-old son, so that's something I can do with him

Tennis

Continued from Page B1

"Even if you are in a wheelchair, it doesn't have to be a barrier," he said. "You can do anything you want. You just have to figure out how to adjust."

Association President Jim Ilg began using a wheelchair after a car accident left him

OUTSTANDING — IN THEIR FIELDS —

Beaverton may be among Oregon's largest and fastest-growing cities, but its proximity to Portland makes it a challenge to attract certain big-city amenities, professional sports teams among them.

While residents must trek over the hill to take in professional soccer games at JELD-WEN Field, local fans can take heart the Portland Timbers — through a partnership with the Tualatin Hills

*Story by Shannon O. Wells
Photos by Jaime Valdez*

Park and Recreation District — will do a good deal of their game preparations right in the heart of Beaverton.

Adjacent to the district's new Fanno Creek Service Center at 6220 S.W. 112th Ave., the brand-

new adidas Timbers Training Center includes two adjacent, state-of-the-art soccer fields. The team will use the natural grass surface adjacent to Wonderland Park for practicing and training, while park district will manage the artificial-turf field immediately to the east for public recreational use.

The unique marriage between professional soccer and public

See **TIMBERS** / Page A6

NEW "SUNDAY TRAILWAYS" EVENTS ON FANNO CREEK TRAIL — The Tualatin Hills Park & Recreation District has set its summer 2012 event schedule for Beaverton-area residents. It begins Sunday, June 24, from 11 a.m. to 3 p.m., showcasing the Fanno Creek Regional Trail to neighbors and outdoor enthusiasts of all ages and activity levels. Participants will be able to walk, run or bike and enjoy more than 4 miles of fun, activities, environmental education and recreation. This inaugural event will celebrate a popular urban trail that connects neighbors, promotes healthy living and provides a safe, natural roadway for non-motorized travelers.

■ *Timbers, park district celebrate partnership on practice and maintenance facility*



The Portland Timbers break in their new practice and training field at the Tualatin Hills Park and Recreation District's Fanno Creek Service Center on 112th Avenue. District bond project manager Gery Keck, below, shows off the inside of the district's new facility.

Timbers: Team, park district join forces

■ From page 1

park district will be consummated with a grand opening celebration at the joint facility on Wednesday, June 20, from 5:30 to 7:30 p.m. The free event will feature tours of the new maintenance plant, a scrimmage by the Timbers U-23s, a youth soccer clinic; appearances by selected Timbers players and team mascot Timber Joey; and autograph opportunities, among other activities and fanfare.

Reaching the goal

In addition to the practice field, the \$6 million investment also provides the Major League Soccer franchise with new locker rooms, indoor training and fitness areas and office space in 6,000 square feet of the former Frito-Lay processing facility. The district refurbished the building it purchased in December 2010 to accommodate its central maintenance operations.

Timbers Chief Operating Officer Mike Golub praised the partnership between the team and park district as an innovative arrangement with shared benefits.

"This wouldn't have been possible without the Tualatin Hills district," he said on Tuesday from his office at JELD-WEN Stadium. "It's a great case study, in my mind, in a really creative and mutually beneficial partnership. We couldn't have done it without them, and they couldn't have done it without us."

The arrangement got off the ground in late 2010 as the Timbers prepared to take over PGE Park, home to the former Portland Beavers professional baseball team for decades. The stadium was retrofitted from a baseball orientation to regulation soccer field and renamed in a sponsorship from an Oregon-based window company.



TIMES PHOTO: JAIME VALDEZ

Chris Metz, publicist with the Portland Timbers, and Gery Keck, Tualatin Hills Park and Recreation District project manager, stroll a new soccer field dedicated to public recreation.

Grand opening of the adidas Timbers Training Center

Where: Tualatin Hills Park and Recreation District's Fanno Creek Service Center, 6220 S.W. 112th Ave., west of Highway 217 and south of Denney Road.

When: Wednesday, June 20, from 5:30 to 7:30 p.m.

Cost: Free

Offerings: Tours of new maintenance plant, a scrimmage by the Timbers U-23s, a youth soccer clinic; appearances by selected Timbers players and team mascot Timber Joey; and autograph opportunities.

More information: Visit thprd.org/events or call 503-645-6433.

"We knew they were renovating JELD-WEN Field, and knew we needed our own dedicated practice facility," Golub said. "We looked at a lot of different areas. It was a pretty creative, unique kind of deal. We wanted to make sure we had the right partners."

As part of the partnership — based on a 10-year lease arrangement — the Timbers will make an annual donation to the Tualatin Hills Park Foundation and provide a series of annual youth soccer camps and coaching clinics.

"There are many things we'll be able to do with (the district), in terms of camps and clinics,"

Golub said. "We'll bring the Timbers into the community and the community to our games. Beaverton is our second home. We'll do a number of things as part of this partnership that benefits kids. It's very gratifying."

Teamwork

Construction for the two new soccer fields started last fall on vacant space next to the former Frito-Lay and Grandma's Cookies facility just west of Highway 217 and south of Denney Road.

The park district acquired the 90,000-square-foot building and 13 acres of land in December 2010 with the intention of

relocating its maintenance operations from the Howard M. Terpenning Complex at 158th Avenue and Southwest Walker Road. The district transformed the cavernous warehouse to accommodate its building, park, fleet and athletic field maintenance groups while providing office space for the staff in its maintenance, planning and natural resources divisions.

With the district and Timbers fully moved in, the building still has 18,000 square feet of open space district officials intend to lease to other clients.

"Our new site is helping us serve patrons better by providing a larger, more centralized location for our maintenance staff and other departments," said park district General Manager Doug Menke. "And thanks to our partnership with the Timbers, the new synthetic turf field will help young athletes stay fit and hone their skills."

Kicking in

Gery Keck, bond planning manager for the park district, said the collaboration with the

From the ground up

It may seem ironic that a new athletic facility just a few miles from Nike World Headquarters would be called the adidas Timbers Training Center, but in the world of Major League Soccer, it's a natural marriage. "Adidas helped make this project possible," said Mike Golub, the Timbers' chief operating officer. "Adidas is Major League Soccer's largest exclusive sponsor and one of our founding sponsors. Without their resources, this would not be possible."

The Timbers will dedicate the soccer club's practice facility at the Tualatin Hills Park and Recreation District's new Fanno Creek Service Center, 6220 SW 112th Ave., on Wednesday, June 20, at 5:30 p.m.

The fact the artificial turf on the new public soccer field next to the Timbers' area includes recycled Nike Grind materials, Golub noted, is strictly a matter of good business sense on the part of the Tualatin Hills Park and Recreation District.

"It's not a controversy in any way," he said. "THPRD is our owner, our landlord. As such, they were able to make decisions on what vendors they would use. They chose that (Nike Grind) because they felt it was a good product for their purposes and

was environmentally friendly. And that's something we and adidas support."

Here are some facts and tidbits about the Timbers new practice field:

■ Comprising 75 percent perennial ryegrass and 25 percent Kentucky Bluegrass, the field was planted in mid-January from 1-year-old sod.

■ The grass field was built using over 4,600 tons of specialty sand blend — 383 truckloads — and will drain up to 12 inches of precipitation an hour.

■ The overall project took 5,240 man-hours to complete.

■ Both fields include lighting systems that employ aggressive shielding to limit glare, spill light and sky glow.

■ Both fields include FIFA international field dimensions of 70 x 110 — the same as the Timbers' JELD-WEN Field — and encompass more than 1 mile of drainage.

■ The synthetic field is a 2-inch sand and rubber infilled surface and is installed on a vertically draining, aggregate base.

■ The sod was planted in a vertically draining, sand-based root zone that includes small amounts of peat and calcined clay to stabilize moisture content and hold nutrients.

— Shannon O. Wells

Timbers transformed would otherwise be a utilitarian, behind-the-scenes maintenance complex into a new recreational opportunity for the community.

"Without the Timbers partnership, we would not have the fields out there," he said. "We would've had the opportunity, but not the funding at this time."

Looking forward to the facility's grand opening event and the Timbers' season moving forward, Golub said it feels good to be at the successful end of a complex business arrangement.

"It was a challenging deal," he said. "There was no blueprint for this kind of deal. But we're really pleased with the outcome."



Dana Tims / For The Argus

Some residents of the Oak Hills Home Owners Association in Washington County oppose plans to extend the regional Westside Trail along a powerline corridor that runs through their area. Despite signs and chains to the contrary, the corridor itself is publicly owned.

Proposed trail hits speed bump

The 20-plus mile Westside Trail would travel from the Willamette River in Portland to the Tualatin River west of King City

By Dana Tims
For The Argus

A regional trails network two decades in the making has hit a speed bump in the Oak Hills area of unincorporated Washington County.

Residents in the upscale neighborhood say they oppose potential plans to include a federally owned powerline corridor running through Oak Hills as part of a 25-mile trail linking the Willamette River near the St. Johns Bridge in Portland with the Tualatin River just west of King City.

Development of a master plan to

guide future construction of the Westside Trail will continue through the summer. When a final route is identified, Metro and Tualatin Hills Park & Recreation District, along with various cities along the route, will seek construction grants for a project broadly supported by area jurisdictions and recreation and environmental groups.

Skepticism by some in Oak Hills, however, is providing the first significant opposition to completion of a regional trails network first delineated in the 1992 Metropolitan Greenspaces

Westside trail



Dan Aguayo / For The Argus

See **Trail on A2**

Trail

From A1

Master Plan. That plan envisioned a series of interconnected trails that, when finished, would allow car-free transportation throughout the metro area. "Personally, I am totally against it," said Linda Kitchin, president of the Oak Hills Home Owners Association. "If this were to be built, how would we ever stop members of the public from accessing our private property?"

Besides, she said, a suitable alternative already exists. The park district's Waterhouse Trail is about one mile west of the powerline corridor and could easily be upgraded to meet regional trail standards, Kitchin said.

The homeowners association has scheduled a meeting for Thursday to receive comments from the approximately 9,000 residents of the tight-knit community just north of U.S. 26.

"My sense is that an overwhelming majority of people living here oppose this," Kitchin said. "I expect we will take a vote and see where it goes from there."

Trail planners say Oak Hills is alone at this point in rallying against the proposed expansion of the Westside Trail, five miles of which already exists farther south in Beaverton.

"It's important to note that we haven't decided anything yet," said Robert Spurlock, Metro's assistant regional trails manager. "That's what this planning process is all about. As we move forward, Oak Hills will have a voice

'Sunday Trailways' start this weekend

By TUALATIN HILLS PARK & RECREATION DISTRICT

"Sunday Trailways," a new event offering fun, fitness and education for families and individuals at various spots along Beaverton's Fanno Creek Trail, will debut on Sunday.

Organized by the Tualatin Hills Park & Recreation District with the help of numerous community partners, the event will start at 11 a.m. and conclude at 3 p.m.

In the Beaverton area, the Fanno Creek Trail extends 4.5 miles within district boundaries, from the Garden Home Recreation Center to Greenway Park. It connects to some of Beaverton's most scenic areas, including the Koll Wetlands, Fanno Farmhouse and Vista Brook Park.

The park district plans activities at all five points. In addition, at 11 a.m., the district will dedicate a new segment of the trail that extends from the intersection of Scholls Ferry Road and Allen Boulevard to 105th

Avenue (near the intersection of Denney Road and Oregon 217).

The dedication will occur at the end of the cul-de-sac on 105th, just north of Denney Road.

From there, participants of all ages and fitness levels are invited to walk, run or bike the trail (including the new segment) and enjoy some of the many planned activities:

- Radio Disney Road Crew with dancing, entertainment, games and prizes (Garden Home)
- Body fat/fitness assessments by personal trainers (Garden Home)
- Kids station with face painting, games and activities (Garden Home)
- Rec Mobile with activities for kids (Vista Brook Park and Greenway Park)
- Wildlife and plant education with park rangers (Vista Brook Park)
- Historical guides/performances (Fanno Farmhouse and Vista Brook Park)
- Nature Mobile with opportunities for kids to touch real animal fur and

feathers (Koll Wetlands)

- In-depth information on park district trails (Greenway Park)
- Free basic bike inspection and repair by Riders and Sliders (Greenway Park)
- Food/beverages for sale (Greenway Park, Garden Home)

These activities will go on continuously at each site for all four hours of Sunday Trailways, so participants can join them whenever and wherever they like.

Participants are encouraged to print out a map (thprd.org/pdfs/events/event552.pdf) for more detailed information about activities at each site. For additional assistance, call 503/645-6433.

"This event promotes awareness of our trails," said Lisa Novak, park district superintendent of programs and special activities. "It is active, community and family-oriented, highlights our natural resources, and showcases a non-motorized alternative for city travelers."



OregonLive.com

Everything Oregon

Officials say Terra Linda Park play structure fire was 'intentionally set'

Published: Tuesday, June 19, 2012, 6:00 PM Updated: Tuesday, June 19, 2012, 6:03 PM



By **Rebecca Woolington, The Oregonian**

Officials are investigating a fire that was "intentionally set" on a play structure at **Terra Linda Park** Monday morning, according to **Tualatin Valley Fire & Rescue**.

Firefighters responded to the park, located in **Cedar Mill**, about 5:25 a.m., said Brian Barker, a fire district spokesman. A neighbor saw smoke and flames coming from the park and called 9-1-1.

The blaze caused about \$19,000 in damage, Barker said. The play structure was one of several at the park, Barker said, and designed for children, ages 2 to 5.

A fire district investigator, Barker said, is working on the case with **Tualatin Hills Park and Recreation District** officials.

-- **Rebecca Woolington**

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"My heart sings. I'm very happy with this. It's better than I could have imagined."

Wendy Kroger, trail advocate



Jhoselin Reyes, 10, (left) and her sister Dulce Reyes, 5, take a break from their bikes to play on the bars Sunday during Tualatin Hills Parks & Recreation's Sunday Trailways. The event featured more than four miles of trails, outdoor education, history and activities. See additional photos from Sunday Trailways at oregonlive.com/beaverton

FAITH CATHCART
THE OREGONIAN

Winding path to opening

Beaverton's Fanno Creek Regional Trail is inaugurated nine years after it was proposed

By DEBORAH BLOOM
THE OREGONIAN

Dozens gathered in excitement to celebrate the first Sunday Trailways and the half-mile conduit that would finally complete Fanno Creek Regional Trail.

But none was as excited as 71-year-old Wendy Kroger.

Kroger had lobbied city, regional and county

leaders for years as the chair of Tualatin Hills Park & Recreation District's trails advisory committee to fill the trail gap between Scholls Ferry Road and 105th Avenue.

But in 2011, Kroger's brother suffered a stroke and she left the committee to care for him full time.

Yet as she walked along the pathway behind her daughter, who pushed her brother's wheelchair around one of the new boardwalks over-

looking Fanno Creek, Kroger knew her work had paid off.

"My heart sings," said Kroger, beaming at the sight of a red-tailed hawk and admiring the rows of trillium lining the trail. "I'm very happy with this. It's better than I could have imagined."

The process, park district officials say, wasn't easy.

Between issues with contractors, public

Please see **TRAIL**, Page A7

Trail

Continued from Page A6

opposition, funding and easements for land use rights, the portion of Fanno Creek Regional Trail took around nine years to complete, said Joe Blowers, the district's incoming board president.

"You can't imagine how circuitous a route we had to take to get here," Blowers said. "Hopefully, every trail won't be this convoluted."

The \$1.6 million project allows walkers, joggers and bike riders to enjoy a largely continuous, paved trail between the Garden Home Recreation Center and Tigard's Englewood Park.

With better connectivity, district officials hope, the trail will get more use throughout the year.

And if families like Vickie Ortega's are any indication, those hopes will soon be realized.

"Even if it was raining, we had to come see this," said Ortega, on her bike, ready to ride. Next to her, Ortega's husband carried their 4-year-old on a child bike seat behind him.

The Ortegas moved to the Beaverton area five years ago for the biking trails. Now, with the Fanno Creek Regional Trail connected, they have a reason to make the busy trek over Oregon 217 to get from their home near



DEBORAH BLOOM/THE OREGONIAN

Wendy Kroger (left) stops with her daughter and brother to admire the creek below the bridge. Kroger urged local leaders to connect the Fanno Creek Regional Trail for years.

Greenway Park to the west side of the trail.

For them, Sunday Trailways was a good opportunity to get out on their bikes and take their son to the many activities planned at stops along the trail, which included a DJ, dancing, face painting and wildlife lessons.

The event, largely modeled after Portland's Sunday Parkways, is something the district hopes to do annually. The organization hopes to get community members outdoors and in better health by urging them to walk, roll or run through the scenic corridors.

Case in point: Beaverton Mayor Denny Doyle uses the trail for both recreation and for commuting.

Fanno Creek Regional

Trail has proved to be not only an enormous asset to Beaverton, Doyle said, it also "makes old guys like me actually go out and ride."

More broadly, the new, paved corridor could offer connectivity that is both literal and figurative.

With the corridor wheelchair accessible, Kroger will sometimes bring her brother to help him walk short lengths and regain his balance.

Perhaps, Kroger said, the opportunity to breathe fresh air among wildlife and the sounds of flowing creek water could also bring the community a bit more balance as well.

Deborah Bloom:
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FAITH CATHCART/THE OREGONIAN

Local historians Daniel Donovan (center) and his wife, Judy Donovan (right), greet visitors to the 1859 Fanno Farmhouse, a highlighted spot along Sunday Trailways.

Event brings flurry of activity to Fanno

Sunday Trailways celebrates new part of regional pathway

By SHANNON O. WELLS
The Times

For the debut of the Sunday Trailways event, the late June weather did its usual pre-July 4 dance between early spring cloudy-cool and early summer blue-skied warmth.

Fortunately, there was enough of the latter on Sunday afternoon to transform the newly expanded Fanno Creek Trail into a festive, educational ribbon of activity as the event and day progressed.

Organized by the Tualatin Hills Park and Recreation District, Sunday Trailways was a celebration of the district's trail system. The district invited area residents and visitors to bike or stroll part or the entire 4.5-mile

trail that snakes its way along Fanno Creek from South Beaverton to Garden Home.

At various points along the route, participants took in entertainment from the Radio Disney Road Crew, down-home jug band music from Portland-based band Trashcan Joe, children's games, wildlife education and historical demonstrations, among other offerings.

Ed Henson took a break from the trail at Greenway Park with his wife, Rachel, and their children, Cody, 8, and Joey, 5. He said seeing the trail come alive in early summer reminded him why his family lives in the Greenway area.

"This is a great event. One of the reasons we bought our house nearby was because of access to this trail network," he said. "I think (Sunday Trailways) is a great idea, and I like that they're bringing all the trail networks together."

Cody and Joey Henson were

"This is the way we usually go, but we stopped when we saw there was fun and music taking place."

— Sarah Makela

See TRAIL / Page A9



TIMES PHOTO: SHANNON O. WELLS

As the weather gradually cleared, the number of bicyclists and pedestrians increased along Greenway Park during Sunday Trailways, a multi-faceted event to celebrate the Fanno Creek Trail's latest link.

Trail: Event keeps them strolling

■ From page 1

among the children and adults fascinated by an 8-year-old snapping turtle, one of the wildlife offerings park district Ranger Kyle Spinks and Amanda Frankel, a member of the district's education staff, presented at Greenway Park.

As the unnamed turtle clambered unsuccessfully to reach the top of her temporary plastic container, Spinks said he wasn't surprised the exhibit — which also included various animal pelts, tadpoles and other slimy creatures — stopped many youngsters in their tracks on Sunday.

"People aren't used to seeing turtles," he said, noting the reptile's age is determined by the number of rings around her shell. "It's a great opportunity for us to educate and teach about wildlife."

The Trailways event got under way with a dedication of the new trail segment between Scholls Ferry Road and 105th Avenue. That and last week's park district Board of Director's decision to choose a signal-crossing option at Hall Boulevard near Greenway Drive means Fanno Creek Trail is closer than ever to becoming a continuous connector for pedestrians, bicyclists and nature lovers with a minimal amount of interference from vehicular traffic.

At a cost estimated at \$400,000, the crossing project — chosen instead of bridge or tunnel options — would add a pedestrian- and bicyclist-activated crossing signal coordinated with the vehicular signals at Greenway Drive, along with a crosswalk. If other agencies approve that plan, then a pedestrian-friendly crossing at Denney Road is the final piece of the trail puzzle, said Bob Way, district spokesman.

As they took in the sights, sounds and activity along Fanno



TIMES PHOTO: SHANNON O. WELLS

Trashcan Joe, an eclectic, Portland-based ensemble that features homemade instruments, entertains bicyclists and pedestrians at Greenway Park during the Sunday Trailways celebration held June 24 along the Fanno Creek Trail.

Creek on Sunday, Mandi MacAskill and her husband, Calum, said their children, Ruaridh and Eilidh, enjoyed what the Trailways event added to the natural surroundings.

"It's good," she said. "It's something more interesting for the kids as they're cycling along. It gives them something to look at." Calum, who moved with his family from their native Scotland, said they would take in as much of the Fanno Creek Trail as they could.

"We'll go as far as their legs will carry them," he said, gesturing to the children on their bikes.

And compared to Scotland, Sunday's intermittent sunshine seemed positively summery to

the MacAskills.

"If it weren't for this (event), we might never have been on this stretch — and it's not even raining," Calum said with a broad smile.

Sarah Makela, who moved from her native Detroit, Mich., to Beaverton's Vose neighborhood a little more than two years ago, was on the way to the library with her three children Sunday when the family started to notice there was more going on than usual on the Fanno Creek Trail.

"This is the way we usually go (to the library), but we stopped when we saw there was fun and music taking place," she said, adding with a laugh, "we might not make it to the library."



TIMES PHOTO: SHANNON O. WELLS

Ed Henson and his sons, Cody, left, and Joey, check out the common snapping turtle on display at Greenway Park during the inaugural Sunday Trailways.

Volunteer glad Fanno Creek plans are back on track

A longtime chairwoman of the Tualatin Hills Park and Recreation District's Trails Advisory Committee, Wendy Kroger was a relentless champion of the Fanno Creek Trail and the need to complete the pathway from Southwest Scholls Ferry Road to 105th Avenue.

Although she relinquished her committee role last year after her brother, Tracy, had a debilitating stroke, that didn't diminish the exuberance she felt strolling along the newly opened "missing link" of the trail on Sunday. Reflecting on her participation in the park district's inaugural Sunday Trailways event with Tracy, Kroger's husband, Bill, and daughter Allison, Kroger relished in the project's progress.

"I believe it is actually a watershed moment for our area," she said on Tuesday afternoon. "We now have enough critical mass in both trails and users to make such an undertaking fun and successful. After a long uphill climb, I can see the results of the efforts of many people to engage the public in natural places."

Kroger took in the dedication of the new segment on Sunday morning before taking to the trail's new section with Tracy and Allison. The district's investment in the Fanno Creek project, she noted, is a victory for lovers of nature and outdoor activity as well as public safety.

"I'm so happy that the 'missing link' grew to a trail segment through a lovely natural area alongside the creek, not bike lanes and a sidewalk on Allen Boulevard," she said. "As much as possible, I support off-street trails that bring people closer to nature, not bike lanes and sidewalks that

bring them closer to cars and trucks."

She praised the project for its connectivity as well as its recreational amenities.

"It's a regional trail. It connects to other trails in and outside the metro area. It connects us to MAX (trains), hence the

world. I'm proud that it's the first completed regional trail within the (park district)."

With the district board of directors' recent decision to seek a signaled crossing for the trail at Hall Boulevard, Kroger said the next challenges involve crossing Allen Boulevard near 92nd Avenue.

Impressed with the festive nature of the Sunday Trailways event, Kroger said the event should be annual and celebrate progress on other pathways such as the Westside and Rock Creek regional trails and Waterhouse Community Trail.

"Highlighting their growth will be exciting," she said.

On an encouraging note, it looks as if Tracy — who a year ago suffered a hemorrhagic stroke followed by a series of clotting strokes — will eventually join his sister regularly along district trails this summer and fall.

"He loves being outdoors," she said of Tracy, noting his chronic challenges involving balance, stamina and muscle control. "So we have spent a good part of this spring extending walking time and distance."

"He now walks 4/10ths of a mile with a trekking pole, using 3-pound ankle weights. A little more and we'll get him out onto the trails," she added. "Not bad for someone who has so far beaten the odds."

— Shannon O. Wells

Fanno Creek Trail gets solution

A pedestrian-activated crosswalk is proposed, but a bridge over Hall remains a possibility

By **DOMINIQUE FONG**
THE OREGONIAN

BEAVERTON — After high cost estimates knocked aside initial plans for a bridge or a tunnel, the Fanno Creek Trail may instead get an experimental mid-block crossing — the cheapest alternative — at Southwest Hall Boulevard.

Tualatin Hills Park & Recreation

District board members last week approved the decision 4-0, with member Bill Kanable absent.

The mid-block crossing, estimated to cost \$400,000, is considered experimental because it would be the first of its kind built by the district. It includes designs for a “high-intensity activated crosswalk”: Trail users would push a button, causing a signal to flash yellow, then red.

The crossing could be installed by the end of 2013.

There will be no median to protect pedestrians, because of concerns that traffic could back up in the left-turn lane of Hall onto Gre-

enway Boulevard, said Hal Bergsma, director of planning for the district.

Beaverton would monitor the crossing and determine whether wider streets or more left turn lanes are needed if traffic becomes too jammed, Bergsma said.

Beaverton and the park district have struggled since 2002 to come up with a way to move pedestrians and bicyclists on the 15-mile trail safely across Hall Boulevard, where cars zip down a hill.

Earlier solutions danced between a bridge and a tunnel. But those costs rose to \$5 million and \$9 million, respectively, forcing district staff to go

back to the drawing board in March.

Subsequent surveys from public open houses and advisory committee meetings were split nearly equally between the mid-block crossing and the more expensive bridge. The agreement ultimately came down to urgency in time and the overall cost.

However, a wooden bridge over Hall isn’t completely off the table, Bergsma said.

The board last week also gave the go-ahead for preliminary designs for a \$3.3 million bridge that could be built by 2015, depending on whether the park district receives a state grant

Please see **TRAIL**, Page E2

Trail

Continued from Page E1

to offset the cost and how well the mid-block crossing works.

Work to draft those plans, but not the actual construction, has been already paid for by a \$359,000 grant from Metro, the regional government, Bergsma said.

If the district applied for and received a grant from the Oregon Department of Transportation, Bergsma estimated that the district would have to pay \$400,000 as a local match for the bridge. If the mid-block crossing doesn’t work, the district could potentially be out a total of \$800,000 for all the construction, he said.

Board member Joe Blowers said the district was pressed to nail down a solution, and the mid-block crossing was the quickest option.

“It’s something that we can get on the ground faster,” he said. “The bridge is the fall-back if the at-grade doesn’t work.”

Jim Persey, chairman of the Greenway Neighborhood Association next to the proposed trail crossing, said the bridge was by far the best choice, but he was willing to give the mid-block crossing a try.

Persey said neighbors, many of whom successfully opposed a proposal for a median crossing in 2002, also liked the idea.

“The bridge would be safer, but with economic times, this is something that can happen faster,” Persey said.

The park district’s decision will move forward to the Beaverton City Council and Traffic Commission for final approval.

Dominique Fong: 503-294-5934;
dfong@oregonian.com

SOCCKER

U.S. Soccer Foundation announces field opening

BEAVERTON – The U.S. Soccer Foundation announced the latest field opening as part of an ongoing initiative to use soccer as a tool for social change in urban communities around the nation.

The Foundation, in conjunction with adidas and Major League Soccer's Portland Timbers, will open a new field in the Tualatin Hills Park & Recreation District (THPRD) adjacent to the Timbers' new training facility.

The field was constructed thanks in part to a grant from the foundation and will be available for community use. This project represents an effort, on behalf of the foundation, to help promote youth soccer by providing safe spaces for children to play in underserved communities. Since its inception, the U.S. Soccer Foundation has helped construct and/or enhance more than 1,100 fields across the nation.

The Fanno Creek field opening event was held on June 20. Special guests included Portland Timbers' players Jake Gleeson and Mike Fucito, as well as THPRD General Manager Doug Menke.

See **Soccer** on B3

Soccer

From B1

The Timbers also conducted a free youth soccer clinic for kids ages 8-12 on the new turf field.

"The U.S. Soccer Foundation is proud to partner with adidas and the Portland Timbers to help bring this new facility to the Tualatin Hills area," said Ed

Foster-Simeon, president & CEO of the U.S. Soccer Foundation. "Our hope is that the community will embrace the game and use the power of soccer to help children grow and lead healthy, active lives."

"Our partnership with the Timbers and the U.S. Soccer Foundation is a win-win-win for our community, the team and the park district," said Doug Menke, THPRD general manager. "The team gets

a beautiful new training facility, and youth from around the Beaverton area get a new synthetic turf field they can use to improve their health and well-being as well as their soccer skills. We thank the Timbers and the Foundation for collaborating with us to improve quality of life in our area."

For more information about the Fanno Creek field; visit www.thprd.org.



OregonLive.com

Everything Oregon

Master plan readied for Cedar Mill Park

Published: Tuesday, July 03, 2012, 2:47 PM Updated: Tuesday, July 03, 2012, 2:52 PM



By **Special to The Oregonian**

Cedar Mill Park is slated for a makeover, compliments of a 2008 bond measure for Tualatin Hills Park & Recreation District. Project Planner Dave Walters says the park's redevelopment is just beginning, with information being gathered now, construction starting in summer of 2013, and work finishing in early 2014.

Walters said the park site is challenging, as it includes wetlands, large trees and drainage issues. He also said public input is an important part of the process, and THPRD plans to present a master plan in early August where nearby residents and other community members can comment.

"We want to create a safer path for kids to go to school (at Cedar Mill Elementary), and provide additional links to Jordan Woods Natural Area and Jackie Husen Park," Walters said. He said other ideas for improvements include a play environment for preschool kids that will "blend into the natural setting," an athletic field that will expand what is offered at the school next door, and an improved venue for the concert series.

Walters said the overall focus will be to keep Cedar Mill a neighborhood park, with a "play environment, places for walking and hiking, picnic tables" and more. Regular updates can be found at www.thprd.org/bondprojects/schedule.cfm, then selecting Cedar Mill under Park Additions and Upgrades.

-- **Cindy Hudson**

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If you're a senior resource related business and would like an ad or listing, email: BRG@cedarhousemedia.com.

Local Senior Resources

Who Knew! The New and Improved Elsie Stuhr Center



If you are like me, you drive down the same streets, see the same people and shop at the same stores. The problem with this is, I also pass by many places without knowing just what they're about. Let me share the great experience I had at one such place.

The Elsie Stuhr Senior Center in Beaverton is easy to miss as you drive to the library and even if you did see it, you might think it was some sort of care facility. After getting involved in the Senior Citizen's Advisory Committee however, I soon realized how wrong I

was and that was before the head to toe remodel!

My first impression when I walked into the building was the same as if I had walked into a nice Hotel lobby or country club": Spacious, inviting and warm with beautiful artwork displayed in glass cases that I later found out were made by members who attend classes at the center.

My escort - and delightful guide - was the Center Supervisor, Linda Jo Enger, who enthusiastically showed me around greeting almost everyone she passed by name. That in itself impressed me greatly (as I'm known to forget even names in my own family!). Her energy and positive attitude were contagious as she took me from room to room. She is a proud representative of Elsie Stuhr and she offered the "warm and fuzzy" that is lacking in most facilities.

Who knew? Elsie Stuhr offers ping pong, pool, cards, dancing,

art classes wood carving, knitting, music, computer classes, theater art, writing, camera shops, gardening, yoga, pilates, tai chi and so much more. What really blew me away though was the workout room. Headed by Diane Brice, the Fitness Specialist, this room is inviting and complete with the latest equipment. The only thing it lacks is YOU! ■



For more information about classes :
See page 149 of the THPRD Summer Program Guide

Contact:
5550 SW Hall Blvd
Beaverton, OR 97005
503-629-6342
www.thprd.org

Summer nights sizzle with outdoor concerts, plays

Park district offers entertainment series

The Grammy Award-winning band Los Lobos headlines the Tualatin Hills Park and Recreation District's 2012 Concert and Theater in the Park series, which opens tonight and runs through Aug. 23.

The free series features eight concerts and two plays. All of them will be performed in neighborhood parks, with the exception of a special Aug. 11 "Groovin' on the Grass" concert with Los Lobos. It will be held at the Howard M. Terpenning Recreation Complex, 15707 S.W. Walker Road.

As usual, the concert season will showcase an array of styles performed by professional musicians in a casual park setting.

"This will be our ninth summer concert series and it may be our best lineup ever," said Deb Fife, THPRD's special events coordinator. "We invite our patrons to bring a blanket or lawn chairs and enjoy high-quality music on a summer evening with family, friends and neighbors in their local park. It's free, so get there early for the best seats."

All concerts and plays will begin at 6 p.m. THPRD's Rec Mobile and Nature Mobile will provide face painting, games, and other fun activities for children at most events.

Formed in East Los Angeles, Los Lobos has entertained audiences for nearly 40 years with a sound influenced by Tex-Mex, country, folk, rhythm and blues, and traditional Spanish and Mexican music. The band has recorded 17 albums, and its 1987 single "La Bamba" (from the movie soundtrack of the same name) was a No. 1 hit.

The Aug. 11 concert, presented by Widmer Brothers, is a date-night event, geared primarily to adult couples. Food and alcohol will be for sale, but as is the case with all T H P R D concerts and plays, no alcohol will be allowed from the outside.

Popular local band Stone in Love will kick off the concert series tonight (Thursday) at Garden Home Park, with its



Above left, Stone in Love, a local Journey tribute band, will perform Thursday night at Garden Home Park. (Photo by Jaime Valdez.) Los Lobos, above, will perform Aug. 11 at the Howard Terpenning Recreation Complex, and on Aug. 16, 5 Guys Named Moe will entertain an audience at Cedar Mill Park. (Submitted photos.)

musical tribute to Journey, one of the most popular rock bands of all time. Crowds are encouraged to dance and sing along to hits

Bobby Torres Ensemble will bring Latin jazz, salsa, samba and rhythms to Center Street

such as "Any Way You Want It" and "Don't Stop Believin'."

On Sunday, the high-energy

Park, and on Thursday, July 12, at Arnold Park, Flexor T with lead vocalist Rebecca Brown will perform their blend of country and rock.

The 2012 concert series also includes:

■ The Thad Beckman Band

will mix folk, blues and honky tonk at Greenway Park on July 19.

■ The Twangshifters will combine rock, soul, swing, country, boogie and the blues at Autumn Ridge Park on Aug. 4.

■ The 12-piece, horn-driven party band 5 Guys Named Moe will perform at Cedar Mill Park on Aug. 16.

■ The Freak Mountain Ramblers will play a hybrid of rock, bluegrass, alternative country and country blues at Raleigh Park on Aug. 23.

Also on THPRD's summer schedule are two theatrical performances:

■ The Beaverton Civic Theatre will perform "You're a Good Man, Charlie Brown," a Tony Award-winning musical comedy based on the classic Peanuts comic strip, at Center Street Park on July 14.

■ The Original Practice Shakespeare Festival will perform Shakespeare's "As You Like It" at Carolwood Park on July 21. It's a classic comedy about love, injustice and forgiveness.

For park addresses, directions and other information, go to thprd.org or call 503-645-6433.

The Classic is coming! The Classic is coming!

It's time to make plans for the classic car show July 28

What do you get when you combine classic cars, muscle cars, hot rods, imports, customs, trucks and motorcycles with live music, food booths and fun for children of all ages?

A day of fun in the sun at the eighth annual Classic at T-Hills on Saturday, July 28, at the 90-acre Howard Terpenning Recreation Complex on 158th Avenue and Walker Road in Beaverton.

Admission to this community event is free for the expected 10,000 spectators. To exhibit your vehicle at The Classic at T-Hills, there is a \$20 charge for all cars and trucks, and \$10 for motorcycles. All proceeds benefit the Tualatin Hills Park Foundation and its programs.

If you have some money that's just burning a hole in your pocket, this is the place to be. A few of the cars are not only on display, they're for sale. But if you have your sights set on driving home from the show in a classic or custom car, you'll have to have more than a little change in your pocket. Last year, there



Car enthusiasts stroll through last year's Classic at T-Hills, admiring the wide variety of classic cars, muscle cars, imports, hot rods, trucks and motorcycles.

SUBMITTED PHOTO

were cars in the show worth \$250,000.

So start making plans to pop in the bubblegum, shine up your saddle shoes and head over to The Classic at T-Hills where you can sing along and enjoy nostalgia rock 'n' roll at its best, performed by the Fabulous Farelanes and Elvis tribute artist Mark Stevenz and his band, the Memphis Kings.

For information, go to thillsclassic.com or to register, go to thpf.org.

The cars are all displayed on grass and are roped off. Doors open to exhibitors at 7 a.m., and the event starts at 8:30. Judging ends at 1:30 p.m., and presentation of awards is from 3 to 4 p.m.

One of the cars featured will be a 1955 Chevy Belair two-door hardtop owned by Bruce and Shari Allison, who live in New-

berg.

The Allisons' car has a 468 Chevy engine, blower by Pro Charger, 300Hp NX nitrous system, Turbo 400 transmission, 9-inch Ford rear end, Detroit locker, 30-x-12 Hoosier racing street slicks, Chris Austin four-link rear suspension with Air Ride Technology air bag system, stainless steel gas tank, rack and pinion steering, four-wheel disk brakes, leather interior by Paul Robinson, paint and body by Jason Rangitsch and a Dakota digital dash.

With pedal to the metal, this Tri-5 produces more than 750 horsepower with close to 11 seconds in the quarter-mile. So far this year, the car has won Best in Class at both the Portland Roadster Show and Sherwood Cruise In and Best in Show in two other local shows.

Water feature makes a splash

Water park opens as part of Conestoga's renovation project

By SHANNON O. WELLS
The Times

Back in April, when 85-degree temperatures and clear blue skies seemed only a far-off possibility, Tualatin Hills Park and Recreation District Project Manager Peter Foster predicted the splash pad under construction at Conestoga Recreation Center would be "one busy place in July, when the kids see this."

Well, July is here, and "the kids" — sometimes more than 100 per day — are seeing as well as experiencing the newly activated splash pad.

Located just outside the two indoor pools at Conestoga in South Beaverton, the mini water park features an array of 28 colorful, whimsically designed apparatuses that spray, squirt, dump and douse water in a multitude of patterns and directions.

Part of a nearly completed \$6.5 million renovation and expansion of Conestoga Rec Center, the splash pad was among items area residents asked for before approving a \$100 million bond measure for the park district in 2008.

On a sultry Monday afternoon, rotating shifts of children participating in summer swimming camp at Conestoga took turns breaking in the new equipment. From a green frog with an overflowing mouth to a tall tree of buckets that turn over when filled, the water features are clustered according to children's age and size.

"The frog area is for toddlers," said Conestoga Supervisor Brian Powers of the life-guard-supervised plaza. "Over there we want a water flow that's not intimidating to a 2-year-old."

Of course, many kids, such as Dylan Bickler, 7, don't discriminate based on water power as they sample among the pad's enticing options.

"I like it," he said during a brief break in water play. "I think it's really cool. I like it a lot."

The Vose Elementary School second-grader joined younger brother, Wyatt, at the splash pad. Dylan's dad, Kevin Bickler, stood and sweated just beyond the water-fueled frenzy. A teacher and football coach at nearby Sunset High School, Bickler had his boys in mind as he saw the splash pad taking shape through the winter and spring.

"This is kinda cool, with all



Children and adults enjoy the new splash pad feature at the Conestoga Recreation and Aquatic Center in South Beaverton.



Above, Tristan Weston sticks his hands through a waterfall while playing with his friend Tyler Jensen at Conestoga's new splash pad. Alicia Bozarth, at left, runs through streams and waves of water to beat the summer heat at Conestoga's new splash pad.



the features," he said. "The kids love playing in the water and sun. I remember voting on the (2008) bond. It's nice to be able to take advantage of what the bond money is going towards."

Powers and pool maintenance staff at Conestoga are experimenting with the intensity of water flow from different features. The computerized controls are capable of generating random sequences, and the long waterfall wall ranges from a gentle near-mist to virtual downpour.

"We're changing it all the

time, just trying to keep it fresh for the kids," Powers said.

And when the flow of treated, recirculating water subsides, children and the young at heart need only step on the closest chrome button "activator" embedded in the concrete, patio-like surface for another four minutes of liquid frolic.

"It allows the kids to participate," he said. "They can touch the activator, and it changes the way the water flows."

Although the water isn't typically heated, recirculation on hot days keeps it comfortable but still refreshing. The water is treated through chlorination as well as an ultraviolet disinfection system, which Powers called the "gold standard" in public water operations.

The splash pad opens at noon and keeps the water flowing until

The finer points of splashing around

WHAT: Splash pad at Conestoga Recreation Center, a mini water park featuring a variety of spraying, splashing and squirting apparatuses and toys

WHERE: 9985 S.W. 125th Ave., just outside from the double indoor pool

HOURS: Monday through Friday: noon-1:30 p.m., 3-4:30 p.m., 4:30-7:30 p.m. (9 p.m. on hot-weather days); Saturday: noon-1 p.m., 1:15-4:15 p.m., 4:30-6 p.m. Sunday: 10 am-noon, 2:15-4:15, 4:30-6 p.m.

ADMISSION: \$3 for children and youth, ages 1 to 17; free for adults; frequent-user passes are available for Conestoga Rec Center

WEBSITE: thprd.org/aquatics/conestogaaquatic/home.cfm
CALL: 503-645-6433

7:30 p.m. on cooler evenings and as late as 9 p.m. on the hottest days of the year. Those without a monthly park district pass pay \$3 for children, but adults are admitted free of charge.

"We like to see adults get in free to help supervise their children," Powers said.

In addition to a summer recreational oasis, he sees the splash pad as a great way to get young children involved in Conestoga's swimming lessons and programs.

"We want everyone to be a swimmer," he said. "That's one of our big goals. This will attract youngsters who maybe need swim lessons. We'll help them make the connection and maybe give them an important life skill."

But with summer heat still a welcome novelty, the emphasis for now is on frivolity, he said.

"There's a lot of happy people here."

Mark your calendar for annual Party in the Park

Party in the Park, the Tualatin Hills Park and Recreation District's largest community event of the year, returns on Saturday, July 28, with an extravaganza of fun for people of all ages.

The seventh annual event — featuring the Beaverton International Celebration — will be staged at the Howard M. Terpenning Recreation Complex, at Southwest 158th Avenue and Walker Road. Most activities will run from 11 a.m. to 5 p.m., except The Classic at T-Hills car show from 8:30 a.m. to 4 p.m. and Family Triathlon beginning at 9 a.m.

The party offers an action packed day of entertainment and recreation, which includes sports, food, music, exhibitions and family-friendly activities.

"This is a fun, active and family-oriented event that gives patrons an opportunity to get outside, enjoy their local park and connect with friends, family and neighbors," said THPRD General Manager Doug Menke. "Admission is free to everything, which is our way of saying thank you to patrons for helping make us a successful park district."

After a strong debut last year, the city of Beaverton will be back to pay homage to the area's diverse community. The Beaverton International Celebration dedicates a portion of the Party in the Park grounds to distinctive music, dance, art, crafts, food, dress and historical information representing many of the ethnic communities that reside in the Beaverton area.

Two Beaverton International Celebration stages will feature artistic, dance and musical performances. Informational tables will feature organizations, associations and businesses representing local ethnic populations.

At noon, Party in the Park will again feature the Beaverton Police Department's popular K-9 Unit demonstration. Kids' activities, available from 11 a.m. on, include inflatable play structures, climbing walls, arts and crafts, and face painting.

THPRD's mobile classroom, the Nature Mobile, will provide nature and science learning opportunities, along with fun activities and games. The Rec Mobile will host supervised athletic, artistic and educational programs all day.

The Classic at T-Hills will showcase vintage automobiles, trucks and motorcycles on one of the grass athletic fields behind the Athletic Center. The



Parents and children can participate together by running, swimming and biking, in the Family Triathlon.

Fabulous Farelanes will play 1950s and '60s rock 'n' roll, and Mark Stevenz will perform his tribute to Elvis.

The Family Triathlon has been a staple of Party in the Park since 2007. It offers children and parents the opportunity to have fun together in a non-competitive 50-yard swim, 2-mile bike ride and 1/3-mile run.

Free drop-in sports activities are scheduled throughout the day, including basketball, volleyball, badminton, pickleball and table tennis at the Athletic Center.

Other free activities include swimming at the Aquatic Center from 1:30 to 3:30 p.m. and 4 to 6 p.m., a tennis clinic and drop-in flag football.

Food and beverages will be available for purchase from several local vendors.

Parking is free for all activities throughout the 92-acre HMT Complex, including the electric car charging station near 158th and Northwest Schendel Avenue. The complex is served by bus routes 59 and 67, and bicycle racks are available.

In addition, the park district will run a shuttle between the complex and the Merlo Road/158th MAX light-rail station.

For more information, visit thprd.org or call 503-645-6433.

City approves crossing for Fanno Creek trail

Mid-block crossing on Hall Boulevard will help keep cyclists and pedestrians safe

By **DOMINIQUE FONG**
THE OREGONIAN

Beaverton officials have thrown their support behind an experimental mid-block crossing to bridge the Fanno Creek Regional Trail gap at Southwest Hall Boulevard.

The City Council on July 10 approved the project 4-0, with Councilor Catherine Arnold absent.

Though the Tualatin Hills Park & Recreation District is expected to shoulder the full \$400,000 cost of the crossing,

the city has committed to pay \$200,000 to the district if the crossing remains dangerous or if traffic gets too clogged. The reimbursement also depends on whether the new signals could be transferred to another part of the city.

"It is the best solution, given dollars and need," Councilor Cathy Stanton said at the meeting.

The mid-block crossing, which could be completed by 2013, includes plans for a "high-intensity activated crosswalk": Trail users would push a button, causing a signal to flash yellow, then red.

Neighbors from the Greenway Neighborhood Association supported the project, but others say it's unneces-

sary when a crossing with a stoplight exists at nearby Greenway Boulevard.

"It seems to me that there's already a nice, safe crossing 300 feet up the street from the trail," Jay Enloe, a Cooper Mountain resident, said later. "I don't understand why it's necessary to put an additional crossing 300 feet from a current marked, safe crossing."

Enloe said other alternatives could be explored without spending thousands of dollars, such as police giving citations to people who jaywalk.

The crossing has been a decade-old problem; residents in 2002 protested against a proposed crossing with a me-

dian.

Nothing was built for 10 years. Residents complained that moms with kids in strollers and bicyclists too often ignored the light at Greenway and darted across lanes of traffic to the other side of the trail.

After extensive public meetings and studies paid for by a Metro grant, the park district landed once again on a mid-block crossing, this time without a median. Earlier proposals for million-dollar bridge or a tunnel were rejected as too expensive.

City staff will monitor the crossing for safety issues and traffic flow.

"Ultimately it will be public input," Peter Arellano, pub-

lic works director, said during the meeting about the evaluation process. "Is it being used? Do the trail users like it? Are there any safety problems for the trail users?"

Arellano acknowledged that traffic may get worse, because cars will have to slow and stop for people walking across the center lane.

City Councilor Betty Bode said at the meeting that she was disappointed but would support the project.

"We could do better, because we're doing it for 20, 40 years," Bode said. "We have to do better than this; this is not acceptable."

•
*Dominique Fong: 503-294-5934;
dfong@oregonian.com*

Out&About

Party in the Park heats up Saturday

Park district's largest community event is in its seventh year

Party in the Park, the Tualatin Hills Park and Recreation District's largest community event of the year, returns on Saturday with a day of fun for people of all ages.

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homage to the area's diverse community. The Beaverton International Celebration dedicates a portion of the Party in the Park grounds to distinctive music, dance, art, crafts, food, dress and historical information representing many of the ethnic communities who reside in the Beaverton area. Two Beaverton International Celebration stages will feature artistic, dance and musical performances. Informational tables will feature organizations, associations and businesses representing local ethnic populations.

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Food and beverages will be available for purchase from several local vendors.



FILE PHOTO: JOHN LARIVIERE

Families are encouraged to join the action Saturday during the Party in the Park's Family Triathlon, which begins at 9 a.m.

International celebration offers 'true Irish variety show'



TIMES PHOTO: JONATHAN HOUSE

Members of the Tir Eoghain Ceili Dancers practice a traditional Irish wedding dance Monday evening, prior to their performance during the Beaverton International Celebration.

Tir Eoghain Ceili Dancers are one of many acts at Party

By **NANCY TOWNSLEY**
The Times

Rebecca Ernst started taking Irish dance lessons when she was 19 and living in California. By the time she'd moved to Beaverton and turned 32, she'd let the discipline go.

"I missed it, though," said Ernst, now 35 and the mother of a 13-year-old daughter. She did an online search for studios

teaching Irish Ceili dancing and stumbled on Sam Keator's affiliation with the All-Ireland Cultural Society of Oregon.

That was her ticket back in. "I love all forms of dance, but Irish dance is just really fun while you're doing it," noted Ernst, who kicks up her heels each week with Keator's Tir Eoghain Ceili Dancers, a group that rehearses in Northeast Portland. "It's great exercise with lots of bouncing."

Tir Eoghain — pronounced "Tea-Rowan" — will entertain the crowds at the Tualatin Hills Park and Recreation District Party in the Park this Saturday from 3 to 3:30 p.m. during the all-

day Beaverton International Celebration. Keator, 59, a Tualatin resident and current president of the All-Ireland society, will be there to direct their steps.

Celtic knots

"If you come, you'll see a true variety show," he said. "If you looked down from above, you'd see formations that look like Celtic knots: stars, squares and diamonds."

Solo dances and singing will augment Tir Eoghain's production, which Keator calls "more energizing" than Scottish Highland dancing. "There's more high lifting, but the music is very similar — just a different beat," he

noted.

Audience participation will crown the performance, which showcases ladies in knee-length black skirts, white blouses and capes fringed in Celtic knotwork dancing with men in "kilt optional" costumes, typically black slacks and white shirts.

When in public, Keator dresses similarly. After all, he's his Irish mother's son.

See PARTY / Page A6

Party: Cultural celebration returns for second year

■ From page 1

"Her maiden name was Caruthers," said Keator, who's married to Anne Doherty, another Irish lass and dancer as well. Formerly a self-employed lumber trader, Keator left all that behind more than a decade ago and followed his bliss — right into the dance troupe business.

"I love Irish dancing," Keator noted, explaining he first took his cue from a motivational greeting card sent to him by a friend. "It outlined 101 ways to reduce stress, and somewhere in the middle of the card, 'Dance a jig' jumped out at me," he said. "I took it to heart and sought out Irish dance in Portland."

That was in 1997. Since 2001, Keator has been instructing the Tir Eoghain class and hasn't looked back. He estimates up to 18 percent of Beaverton's residents claim an Irish or Celtic heritage, drawing from Irish, Scottish and Welsh gene pools.

'Ongoing obligation'

It's all fine and good with Bob Wayt, communications director

Come and celebrate

For a second year, the Tualatin Hills Park and Recreation District-sponsored Party in the Park will host the Beaverton International Celebration from 11 a.m. to 5 p.m. Saturday, July 28, at the Howard M. Terpenning Recreation Complex, 15707 S.W. Walker Road. Exhibitors, artists, crafters and performers will greet the public at the free event. For details, visit thprd.org.

for THPRD, who's welcoming back the international celebration for the second year in a row.

"We were really pleased with how the event came out last year," Wayt said. "When we discussed whether to do it again, there was no question. We have an ongoing obligation to reach out to all our ethnic populations."

Erin Moran, culture and events program coordinator with the Beaverton mayor's office, couldn't agree more. When she sat down to put together a per-

formance schedule for this year's celebration — which will include nine different groups — Moran was all smiles.

"From the city's point of view, the value of this event is clear," noted Moran. "Our exhibitors, artists and crafters had a really good time in 2011, and they're happy to be back."

Besides Irish dance, performances will include Turkish, Russian, Latin American, African, Indian, Polynesian and Indonesian acts on two stages at the Party, set on the 92-acre campus of the Howard M. Terpenning Recreation Complex on Southwest Walker Road.

Playing up the international celebration's multicultural atmosphere is part of Wayt's strategy for drawing as many as 7,500 visitors to the Party again this year.

"Last year we saw people we had never seen before, and that was quite gratifying," he said.

Diversity in culture

Applications for a limited number of booth locations, 28 in all, were reviewed by a subcom-

mittee of the Beaverton Arts Commission earlier this summer. Many of those selected are returning folks, Moran said.

On the participant list are Portland State University's Russian exchange, the German-American School, a Taiwanese women's group and the Portland-based Center for Intercultural Organizing.

"More than anything, we were looking for diversity in culture," Moran noted. "We have the luxury of doing that because as a community, Beaverton really focuses on cross-cultural exchange."

With at least a half-dozen cultures represented among the city's 89,800 residents, Beaverton is a literal cornucopia of citizenry. Party in the Park, in its seventh year, is again striving to mirror that diversity in an all-day, free event for the entire family.

"We look at it as a thank you to the community for helping us to make this a successful park district," Wayt said. "We've passed a point where we see the calendar turn to

summer and people start asking, 'When's Party in the Park?'"

With groups like Tir Eoghain on the entertainment roster, Keator, Wayt and Moran figure they can't miss.

"There are 100 languages spoken in the Beaverton School District, and 50 percent of our residents are non-white," Moran said.

"When we say 'melting pot,' that's no stretch of the imagination," Wayt added.

Keator's two cents-worth was a bit more circumspect.

"We teach the public Irish dancing to share a little bit of Ireland with the people of Oregon," he noted. "The main thing for us is to keep that part of the culture alive."

Volunteers make Party in the Park hum



Caecilia Friesen of Indonesian Performing Arts of Oregon performs a Balinese dance during Beaverton's International Celebration, which was part of the seventh annual Party in the Park.



Sidai Tippens, 6 (from left), Sydney Sagasay, 7, and Mikayla McFadin, 6, of Hula Halau 'Ohana Holo'oko'a watch advanced hula dancers perform during Beaverton's International Celebration, part of the seventh annual party.

Photos by MOTOYA NAKAMURA
THE OREGONIAN

 See more photos from the Party in the Park at oregonlive.com/beaverton

Some 400 volunteers and staffers operate the event in Beaverton

By **ANDREA CASTILLO**
THE OREGONIAN

Howard Westhora, 70, manned the parking lot, pointing cars that flooded into the Tualatin Hills Park & Recreation District to empty spots Saturday.

Westhora volunteered for the seventh annual Party in the Park, the district's largest annual community event. When traffic died down, he took refuge on a plastic lawn chair underneath a shady tree, keeping an

eye out for more cars from behind his aviator glasses and safari hat.

He was one of 107 volunteers from the Beaverton Church of Jesus Christ of Latter-day Saints. The organization supplied helpers from eight churches around the city and from among young missionaries stationed in the area.

"We're not out here to convert anybody," he said. "We're just here to help out."

It took nearly 200 volunteers and an equal number of staff to operate

this year's Party in the Park, which was expected to bring in more than 7,000 people.

Event coordinator Debra Fife said volunteers are an integral piece to the success of the event because they come with a fresh approach and suggest improvements.

"Our programming wouldn't be complete without volunteers," she said. "They double the staff by coming out here. ... That's how important they are."

Please see **PARTY**, Page B3

Party

Continued from Page B1

Westhara said volunteering for Party in the Park is an easy way to give back. He has been directing traffic at the event since its first year.

He said dedicating time to community events is just as necessary as other community service options, such as working at a soup kitchen or doing disaster relief.

"We all live in the community, so why not be involved?" he said. "And it's fun."

Aloha High School junior Kricia Ruano, 16, is well-known by district volunteer staff. Ruano, who volunteered at the event as a face painter, has logged more than 500 hours of community service with the district, as well as with several other organizations.

"I honestly do it for fun," she said. "I don't really like just sitting at home and watching TV. I'm good at school, and I have high grades, but I don't think that's enough. I like to be active."



MOTOYA NAKAMURA/THE OREGONIAN

Steve Anderson of the Beaverton police canine team leads his partner Alex through an obstacle course as part of their demonstration during the seventh annual Party in the Park at the Tualatin Hills Parks & Recreation District.

The soft-spoken teen said her time volunteering helped feed her dream of becoming a pediatric nurse.

"I think it's kind of helping me discover who I am," she said. "When I volunteer with kids, I know I want to work with them when I'm older."

District General Manager Doug Menke said that without volunteers Party in the Park would be much smaller. He said volunteers "make all the difference in the world."

All traditional events continued, including the second annual Beaverton International Celebration, a classic car show, a family triathlon and the Beaverton Police Department's canine show. New this year was a shuttle service for people with mobility issues, which made five stops every 15 minutes around the facility.

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*Andrea Castillo: 503-294-4069;
acastillo@oregonian.com*

14A Western Nationals begin today at Hillsboro Stadium

Tournament expected to generate more than \$620,000 in county

A field of 74 teams competing in the Amateur Softball Association's (ASA) 14A Western National Championship Tournament will take to the field beginning today.

The six-day double-elimination championship bracket tour-

namment, which features the best 14-under teams in the western United States, wraps up with the championship game on Sunday at 2 p.m. The teams represent six states from Hawaii to Idaho.

Opening ceremonies marked the official start of the ASA Girls 14A Western National Championship on Monday as teams marched onto the field at Hillsboro Stadium.

Today, 19 pools of four teams

each begin play at the Gordon Faber Recreation Complex and the PCC Rock Creek Complex. Preliminary play concludes on Wednesday. All pool play games will have a 1 hour, 40 minute time limit.

Championship Bracket play begins on Thursday at 8 a.m. and will continue through Sunday with the championship game slated for 2 p.m. (and 4 p.m. if necessary) at the Gordon Faber Recreation Complex, Field 2. Pool play draws

were completed on Sunday evening by tournament officials and coaches.

The 14A Western National Championship Tournament will provide a live video feed Sunday for all games on Field 2 at the Gordon Faber Recreation Complex. This free service will allow family and friends from around the country to watch their teams play live.

The ASA tournament is expected to generate more than

\$620,000 in revenue to businesses throughout Washington County.

In 2010, The City of Hillsboro Parks and Recreation's Gordon Faber Recreation Complex hosted the ASA Girls 16B Western National Championship. Due to the magnitude of the 2012 tournament, Hillsboro Parks and Recreation is partnering with Tualatin Hills Park and Recreation District and Washington County Visitors Association to co-produce this event.

Beep! Beep! Conestoga hauls in Big Truck Day for 14th year

Big rigs, mascots and activities return to THPRD Rec Center

The Times

The Tualatin Hills Park and Recreation District's annual "Big Truck Day" is returning to the Conestoga Recreation & Aquatic Center, 9985 S.W. 125th Ave., for its 14th year.

More than 75 trucks and utility

vehicles of nearly all shapes and sizes will be displayed from 10 a.m. to 2 p.m. Admission is free.

Featured this year is a Kool Pak 53-foot tractor/trailer refrigeration truck, while other attractions are favorites from years past, including a KPTV Fox 12 satellite news gathering truck, a Terex crane and knuckle boom, a 48-foot Con-way freight truck, assorted ODOT vehicles, an American Red Cross blood mobile, TriMet and Beaverton School District buses and a Franz Bakery truck.

A video game truck, monster trucks, a fire truck, an ambulance, a Life Flight helicopter, a PGE bucket truck, Al Kader Shriners locomotive and calliope, a Lenco BearCat armored truck and six Silver limousines will also make appearances.

Conestoga welcomes six local mascots, including Chuck E. Cheese, Geoffrey from Toys "R" Us, Clifford the Big Red Dog of Scholastic Books, Sweet Treat from Sweet Tomatoes, the Red Robin from Red Robin restaurants

and Sassy Suds of Great Clips.

Children are encouraged to use their imagination as they play with toy shovels, trucks and cars under the covered sand play zone, which makes a return after a one-year hiatus to accommodate renovations at Conestoga.

Other offerings include a hoop shoot, raffles, prizes, gifts, Scholastic Book Fair and a giant inflatable toy truck for bouncing.

For more information, call Conestoga, 503-629-6313, or visit thprd.org.

Tualatin Hills Park & Recreation District



Saturday, August 4

The Twangshifters

6-8 p.m.

Autumn Ridge Park

Access off NW Fieldstone Dr. & NW 176th Pl., Beaverton 97006



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For a complete list of all concerts and theater:
www.thprd.org or 503/645-6433

Party in the Park blends fun, cultures

Annual event raises money for various park district projects

By THUY-ANH LE
The Times

Beaverton's seventh annual Party in The Park on Saturday again united and celebrated the numerous cultures and ethnic groups that make up the city.

About 7,500 people attended this year's event, according to Bob Wayt, communications director for the Tualatin Hills Park and Recreation District.



Dance troupe members, from left, Sidai Tippens, 6, Sydney Sagasay, 7, and Mikayla McFadin, watch Hula Halau Ohana holo'oko'a perform during the Party in the Park.

COURTESY OF JOHN LARIVIERE

The most popular shows returned, such as the Beaverton Police K-9 unit demonstration and the Beaverton International

al Celebration.

In its second year, the International Celebration entertained the audience with music

and dance performances from a dozen different cultures, ranging from Arabic ancestry to Indian heritage.

Jayne Scott, program manager of Arts, Culture & Events, said performances by Grupo Condor and Boka Marimba were highlights of the celebration.

"They create such energy," she said. "Boka Marimba got everyone on their feet dancing. And that was so much fun. The Irish group (Tir Eoghain Ceili Dancers) also asked for audience participation and gave some quick little classes."

The park district's annual celebration acknowledges the

diversity within the city of Beaverton. More than 100 languages are spoken by students in the Beaverton School District, showing the region's expanse of cultures, Wayt said.

"We, as a park district, feel a responsibility to reach out to those new populations that live within our boundaries now, and we try to welcome them into the park district," he said. "The International Celebration is one of the key efforts that we make to (do so)."

Work hard, play hard

The event featured the Family Triathlon, which attracted 260 participants, and drop-in

tennis, swimming and flag football.

Near the food vendor stands, Washington County Sheriff's Deputy Jeremy Braun passed out sheriff badge stickers and watched kids and adults climbing in and out of the Washington County Tactical Negotiation Team's armored vehicle that is displayed at the event each year.

See PARTY / Page A6

Party: Classic car show was a hit with the crowd

■ From page 1

"It's really great to see the community, to get to know the community on a non-uniform basis," Braun said. "(I'm) not on patrol so it's more civilian. It's a bit easier to talk to people because I don't have anywhere to go or to be."

People attending the party for the first time found the action fun for the family. Vileen White, who brought her two grandchildren to the event, ate shave ice with her 6-year-old granddaughter Alexia after checking out at the car exhibition, which she called "neat to look at."

"Two of the ones I liked were for sale," Alexia said.

Carla Marziaeck and Monique Spencer brought their two boys to the party. It was their first time attending as well.

"We wanted to be here," Marziaeck said. "We wanted (the boys) to experience it."

Both Marziaeck's and Spencer's favorite part of the event was the police dog show in which four of the five German Shepherds on the unit showed up to prove why they qualified to work alongside officers. The canines performed in a physical fitness course, sniffed out hidden narcotics and the "bad guys" and demonstrated the strength of their bite during make-believe attack scenarios.

Classic cars, Champion Field

Stephen Lilly and Dick Yelman came to the event specifically for the T-Hills Classic show, which had more than 100 cars on the field and handed out 25 awards.

First-time visitor Lilly finished his Hot Rod car project and presented his work in the exhibition. He has always loved cars.

"My dad had a '33 Winter Coupe back in the '50s from one



of my earliest recollections, riding around Portland in it," Lilly said. "So that's probably my roots to the whole thing. If it weren't for the cars I wouldn't be here."

The T-Hills Classic held its eighth annual exhibition on Saturday, a year before the Party in The Park event existed. Its first show was on September 2005.

The idea emerged in March 2005 after former THPRD General Manager Ron Willoughby asked Janet Allison, chairwoman of the Park Foundation, to put together a classic car show to celebrate the 50th anniversary of the park district.

Allison said the first car show's success gave a boost to Park Foundation fundraising.

Beaverton's big citywide event, Summerfest, was last held in 2004, leaving the city's residents without a big summer event, Allison said.

"So I talked to some people in the district and said, 'You've got the perfect place to do it. You need some kind of community event happening,'" she said. "And so they started to think about it and talk about it, and the actual Party in The Park was born."

Car and truck exhibitors pay a \$20 participation fee, and motorcycle exhibitors pay \$10. The money goes to the Park Foundation.

The T-Hills Classic raised money for the Family Assistance Program this year, which helps low-income families in being able to afford things they normally would not be able to pay for on their own.

The foundation's second project is the Champion Field, Allison said, which would raise money for a field for disabled children and adults.

Allison said she fell in love with the project after she heard from THPRD Superintendent of Sports Scott Brucker about a Miracle Field that existed in 40 states but not Oregon.

"I went to a Little League game for disabled kids, and it changed my life," Allison said. "I just watched the kids play. There were mentally challenged, physically challenged, kids with Down Syndrome (and) kids in wheelchairs. And so I just kind of made this my personal mission to have the foundation get involved in this."



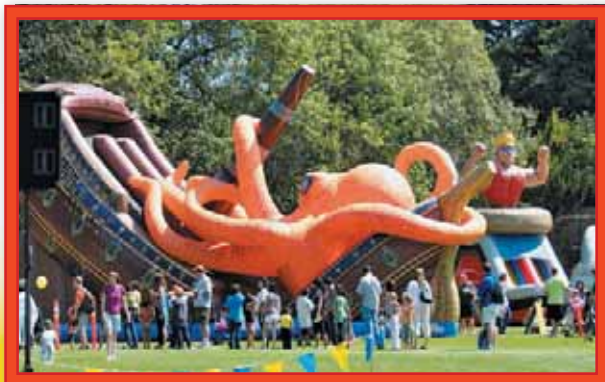
Members of Indonesian Performing Arts of Oregon performs a tradition dance during the Party in the Park at the Howard M. Terpenning Recreation Complex. Belly dancer Sedona performs with Ritim Egzotik, an Arabic/Turkish folk group, during the Party in the Park at the Howard M. Terpenning Recreation Complex. COURTESY OF JOHN LARIVIERE

TUALATIN HILLS PARK & RECREATION DISTRICT

presents

PARTY IN THE PARK

July 28, 2012



A SPECIAL PUBLICATION OF THE BEAVERTON VALLEY TIMES

PAMPLIN MEDIA GROUP



YOUR TOWN. YOUR PAPER.™

2012 PARTY IN THE PARK SCHEDULE OF EVENTS

Beaverton International Celebration

Stage 1

- Ritim Egzotik (Arabic/Turkish) — 11-11:30
- Northwest Russian American Community Center (Russian) — Noon-12:30 p.m.
- Northwest Conservatory of Dance (Latin American mix) — 1-1:30 p.m.
- Grupo Condor (Latin) — 2-2:30 p.m.
- Tir Eoghain Ceili Dancers (Irish) — 3-3:30 p.m.
- Boka Marimba (Zimbabwe) — 4-4:30 p.m.

Stage 2

- Rhythms Dance (Indian) — 11:30 a.m.-noon
- Hula Halau 'Ohana Holo'oko'a (Hawaiian) — 12:30-1 p.m.
- Indonesian Performing Arts of Oregon (Indonesian) — 1:30-2 p.m.
- Nepali Association of Oregon (Nepalese) — 2:30-3 p.m.
- RASIKA (Indian) — 3:30-4 p.m.
- Natya Dance Academy — 4:30-5 p.m.

Classic at T-Hills events

- Doors open for exhibitors — 7 a.m.
- Event — 8:30 a.m.-4 p.m.
- Music: Fabulous Farelanes — 10 a.m.-12:30 p.m.
- Music: Elvis tribute artist Mark Stevenc & the Memphis Kings — 1-3 p.m.

Party in the Park events

- Family Triathlon — 9 a.m.
- Food vendors — 11 a.m.-5 p.m.
- Drop-in sports — 11 a.m.-5 p.m.
- Inflatable play structures — 11 a.m.-5 p.m.
- Rec Mobile, Nature Mobile — 11 a.m.-5 p.m.
- Arts and crafts, climbing walls — 11 a.m.-5 p.m.
- Face painting — 11 a.m.-5 p.m.
- Beaverton Police K-9 Unit — Noon
- Drop-in flag football — 1:30-4 p.m.
- Free open swim — 1:30-3:30 p.m. and 4-6 p.m.
- Free tennis clinic — 3-4 p.m.



SUBMITTED PHOTO

Beaverton's K-9 Unit includes (from left) Officer Steve Anderson and K-9 Alex, Ken Magnus and Jago, Rob Wolfe and Enzo, Tony Bastinelli and Kahz and officers Mike Bewersdorff and Mark Hevland, team supervisor, with Barak.

Five dedicated dogs

Police K-9 unit will strut its crime-fighting stuff at the Party

By **NANCY TOWNSLEY**
Pamplin Media Group

Take five German shepherds, five human handlers and years of field training in police tactics, and what do you get?

A whole lot of crime-fighting potential, that's what.

The Beaverton Police Department's K-9 Unit will once again demonstrate those impressive and highly successful skills to the public at noon Saturday during this year's Party in the Park.

Responding to more than 1,700 calls in 2011, the unit's canines more than earned

their kibble, said Officer Ken Magnus, who partners with eight-year-old "Jago" on the team.

"Many times the dog is not needed or the mere presence of the dog deters the individual," noted Magnus, who has been on the Beaverton force for 12 years. In 2011, dogs assisted officers in an arrest 44 times and helped to locate a fleeing or hiding subject 58 times, he added.

Last year the dogs also located 56 articles discarded by individuals later apprehended by police. Many times those articles — clothing, weapons etc. — "are important to the prosecution of a case," Magnus said.

Spectators at the Party will watch the unit's narcotics dogs locate drug-scented materials and observe the way patrol dogs deter a suspect without injuring him or her.

"One of our officers will wear a padded 'bite suit' we use in training the dogs," said Magnus. "A person will feel the pressure of the bite but not the dog's teeth. It teaches a dog to apprehend a person by taking advan-

tage of the available body part: a leg, an arm, an ankle or a shoulder.

"It's not in their nature to be aggressive."

The K-9 unit is an indispensable boon to police work in Beaverton, saving "a ton of time" in terms of investigational work, Magnus said. If an alarm goes off at a warehouse, for example, a thorough search might take several officers a number of hours to complete. But a dog, with its keen ability to detect human scent, "can very quickly determine if someone's been in the building," said Magnus.

Similarly, narcotics dogs can make a traffic stop happen much more efficiently when officers suspect drugs are involved. "The dogs save resources that would otherwise be tied up," Magnus noted.

Dogs accepted into the K-9 program are selected for their disposition as well as their physical qualities. Their long noses help with scent detection, and their long, thick coats make wintertime tracking — when they might have to slog through standing

water or push through thorny bushes — easier on them than other breeds.

At 80 to 100 pounds, they're also large enough and strong enough to take on a 250-pound man when necessary.

The shepherds' loyalty and drive are other attributes that "just fit" with police work, Magnus said. "These dogs are very committed and dedicated," he observed. "If you give them a task, they'll continue doing it until you direct them to stop."

Yet it takes teamwork, and the proper bond between dog and trainer, to make it all work. For Magnus, the opportunity to blend his love of dogs with his passion for policing has been serendipitous.

"If you love animals and you're able to do your job by working with them every day," he said, "it's just the best."

DOG DATA

FORMAL NAME OF UNIT: Beaverton Police K-9 Unit

NUMBER OF DOGS: Five

NAME OF EACH DOG AND NAME OF ITS HANDLER: "Barak" and Officer Mike Bewersdorff; "Jago" and Officer Ken Magnus; "Alex" and Officer Steve Anderson; "Kahz" and Officer Tony Bastinelli; and "Enzo" and Officer Rob Wolfe

TRAINING: Dogs and handlers must pass a standardized test required by the Oregon Police Canine Association. The dog teams recertify once a year, and the unit also does maintenance training once a week for three to five hours



Ken Magnus and his K-9 partner Jago show the crowd at a previous Party in the Park how the animals assist local law enforcement in catching criminals.

FOR PAMPLIN MEDIA GROUP: JOHN LARIVIERE



Tualatin Hills
PARK FOUNDATION
Build community through parks, people and partnerships

We're here for you!

Are We In Your Vision?

Since 1958, the Tualatin Hills Park Foundation has served as the charitable arm of the Tualatin Hills Park & Recreation District. Some people refer to us as "THPF," others simply call us "The Foundation." By any name, we've provided support through fundraising efforts, which we've then used to augment Park District programs.

THPRD excels at serving the public with available resources, but the needs of the community are far greater than those funds. The Foundation is here to provide resources for special projects the district cannot fund. The Foundation can make the impossible possible and can accelerate projects that would otherwise lag for lack of funding.

The Foundation relies on donations from people just like you and businesses just like yours. Every year we have new challenges to meet. To keep up the great work we need you! To find out how you can help, call us at 503/645-6433 or visit us at our website: www.thpf.org



Champions Too Field

- You can share in the anticipation of our proposed Champions Too Field, a facility specially designed to provide the thrill of athletic competition to those with developmental and physical challenges.
- You can be assured that, with the help of the Park

Foundation, special attention is being devoted to make sure that your friends, family members and all persons with developmental and physical disabilities and special needs can fully enjoy our award-winning park and recreation district.

Who Should Play?

You can help ensure that all children get the chance to participate in the wonderful programs at Tualatin Hills Park & Recreation District. As our economy in Oregon continues to struggle, families are facing tough choices on where to spend their hard earned money. In many cases, this means that children don't get the opportunity to participate in programs that will help them

become more successful, happy and healthy. At the Tualatin Hills Park Foundation, we believe everyone deserves the right to participate and we know you feel the same way. Your donation will ensure that a child can play. Please send your check or visit our website (www.thpf.org) to donate online, so families who need our help don't have to ask the question, "Who Should Play?"



Tualatin Hills Park Foundation

Our mission is to develop resources to ensure access to recreation for all Park District residents. We envision a community where everyone's life is enriched through recreation.

www.thpf.org

503/645-6433



Five-year-old Drew Childers is congratulated by volunteers after completing the Family Triathlon at last year's Party in the Park.

FOR PAMPLIN MEDIA GROUP: JOHN LARIVIERE

Mostly new families jumping into triathlon this year

Big or small groups will still find the swim, bike and run a ton of fun

By Nancy Townsley
Pamplin Media Group

As many as 300 active folks ranging in age from preschoolers to octogenarians will swim, bike and run their way to a good time Saturday morning, July 28, at Beaverton's Party in the Park.

The smallest kids can even wear water wings at this novice event, says Sharon Hoffmeister, superintendent of aquatics at Tualatin Hills Park & Recreation District, sponsor of the annual event.

"We have whole families who participate, and it looks like this year it's mostly new families," noted Hoffmeister, adding that 313 people took the triathlon plunge in 2011. "We're capping it at 300 this year."

Consisting of a 50-yard swim, a two-mile bike ride and a one-third mile run, the triathlon's watchwords are "safe" and "fun", Hoffmeister said. Everyone is required to wear a

bicycle helmet, children under the age of seven must be accompanied by an adult and no pets are allowed on the course.

"One thing about the triathlon is that we like to keep doing what works," said Hoffmeister. Spectators are just as likely to see kickboards in the pool and training wheels on kids' bikes as hard-core spandex and fancy running watches.

THPRD communications director Bob Wayt said that in years past, the family triathlon has been one of the most popular events at the Party, offering children and parents the opportunity to have fun together in a non-competitive activity.

He called it "one of the cornerstones" of Party in the Park for the last six years, using the Olympic-size pool at THPRD's aquatic center, a bike route on Greenbrier Parkway and a jaunt through the woods as its landscape.

The triathlon uses quite a bit of real estate attached to the Howard M. Terpenning Complex on Southwest Walker Road.

The family triathlon wouldn't happen without volunteers, noted Lisa Novak, programs superintendent with THPRD.

"There are a whole bunch of people who do everything from keeping children safe at the triathlon to cheering people on when they get to the finish line," said Novak.

One thing that will be different this year is the triathlon's start time, which has been moved ahead an hour, with the swimming leg getting under way promptly at 9 a.m. Race day registration is at 7:30 a.m. and a participant meeting is set for 8:30 a.m. Check-in is in front of the administration office.

Those who decide ahead of time to be part of the triathlon can register on line at thprd.org. All participants will receive a backpack and an event medal.

TRI-IT, YOU'LL LIKE IT

WHAT: Family triathlon includes a 50-yard swim, a 2-mile bike ride and a one-third-mile run

WHEN: 9 a.m. Saturday, July 28, at Party in the Park

WHERE: Check-in is in front of the administration center at the Howard M. Terpening Recreation Complex, 15707 S.W. Walker Road, Beaverton

WHO: Children and adults of all ages

COST: \$7 pre-registration, \$10 day of the event and \$25 maximum per family

INFO: Visit thprd.org



All three legs of the family triathlon are a family affair, but none any more so than the swimming portion. Here, a mom encourages the kid members of the team to reach the end of the pool.

FOR PAMPLIN MEDIA GROUP: JOHN LARIVIERE



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Eighth annual Classic at T-Hills is here

What do you get when you combine classic cars, muscle cars, hot rods, imports, customs, trucks, and motorcycles with live music, food booths and fun for children of all ages? A day of fun in the sun at the eighth annual Classic at T-Hills at the 90-acre Tualatin Hills Park and Recreation District complex on 158th and Walker Road in Beaverton.

Admission to this community event is free for the expected 10,000 spectators. To exhibit your vehicle at The Classic at T-Hills, there is a \$20 charge for all cars and trucks, and \$10 for motorcycles, all for charity to benefit the Tualatin Hills Park Foundation and their programs.

If you have some money that's just burning a hole in your pocket, this is the place to be. A few of the cars are not only on display, they're for sale. But if you have your sights set on driving home from the show in a classic or custom car, you'll have to have more than a little change in your pocket. Last year, there were cars in the show worth \$250,000.

So pop in the bubblegum, shine up your saddle shoes and head over to The Classic at T-Hills where you can sing along and enjoy nostalgia rock n' roll at its best performed by the Fabulous Farelans and tribute artist Mark Stevenz and his band, the Memphis Kings, bring Elvis' music back!

For information, go to thillsclassic.com or to register, go to thpf.org. The cars are displayed on grass and are roped off for owners' protection. Doors open to exhibitors at 7 a.m., and the event starts at 8:30. Judging ends at 1:30 p.m., and presentation of awards is from 3 to 4.

One of the cars featured will be a 1955 Chevy Belair two-door hardtop owned by Bruce and Shari Allison of Newberg.

This car has a 468 Chevy engine, blower by Pro Charger, 300Hp NX nitrous system, Turbo 400 transmission, 9-inch Ford rear end, Detroit locker, 30-x-12 Hoosier racing street slicks, Chris Austin four-link rear suspension with Air Ride Technology air bag system, stainless steel gas tank, rack and pinion steering, four-wheel disk brakes, leather interior by Paul Robinson, paint and body by Jason Rangitsch and Dakota digital dash.

With pedal to the metal, this Tri-5 produces over 750 horsepower with close to 11-second quarter mile times. So far this year, the car has won Best in Class at both the Portland Roadster Show and Sherwood Cruise In and Best in Show in two other local shows. This was a five-year labor of love and now the Allisons have a priceless masterpiece.



Crowds flock to last year's Classic at T-Hills to see the assortment of cars, trucks and motorcycles the event attracts.

FOR PAMPLIN MEDIA GROUP: JOHN LARIVIERE

2011 BEST IN SHOW CAR

1966 Chevy Chevelle (license plate "1 Bad 66") Brian Bailey, Sherwood

My 15-year old son Brandon had been living in Japan half of his life and at the age of 12 was about to move here with me to the U.S. We both had a huge love for cars, and I wanted to find a car that we could enjoy together and modify to be our own custom that we could enjoy together and take to car shows.

I purchased my 1966 Chevelle in September of 2009. The car was bought sight-unseen from a guy in Texas and shipped to me in Vancouver. It had the same paint, engine and suspension, but I wanted to modify the car to make it my own custom. I have been modifying the car for three years and still have plans for some minor changes.

I have completely redone the engine compartment hiding all wires and hoses and added a Billet Specialties serpentine system, custom headers and a hidden electric brake system. I also had the firewall smoothed and painted and inner fender liners

modified and painted to match. I added HID headlights with blue glass tube halos.

This year I finally took my design ideas to Sean Smith in California and had my interior designed. I then took the design to Gabe's Street Rod Custom Interiors in San Bernardino, Calif., (gabescustom.com) and had the interior done in leather and carbon fiber. I had a custom L470 automatic transmission built for the car this year as well.

Brandon and I love coming up with new ideas for the car and think it's great having a car that's different from the other cars out there. It's fun thinking of new ideas and meeting people at shows. We learn from their

cars and inspire them with ours.

Some modifications include:

Nassau blue paint; ZZ 502 511 HP; custom-built L470 transmission; ABS electric power brake system; Billet Specialties Tru Trac Serpentine System; custom Pontiac LeMans headers; Ford narrowed 9-inch rear end; Eaton POSI 3.50 gears; Wilwood polished six-piston calipers; Air Ride Technologies level pro suspension; Custom hood, custom leather, suede and carbon fiber interior by Gabe's Street Rod Custom Interiors; HID headlights with blue halos and rear HID tail lights; Bon-speed 18 x 9 front and 20 x 10 Huntington wheels.



Brian Bailey's 1966 Chevelle won Best In Show Car last year.

SUBMITTED PHOTO

2011 BEST IN SHOW MOTORCYCLE

2003 Harley-Davidson "Firefighter Special"
Cam Hatton, Beaverton (license plate "XChief")

When I brought my 2003 Harley-Davidson Firefighter Special to The Classic at T-Hills last year, it had already won a few events in the past. But could it stand up to some real old-time classics as well as the radical "chopper" designs typically seen at various shows?

The history of the bike proved it to be a winner. Purchased new in 2003, the "FLHR-FF" can only be purchased by showing paperwork that proves time spent in the fire service. Having been a first assistant chief in Armonk, N.Y., as well as having a brief stint in TVF&R's volunteer corps, this was easy enough to prove.

The deal was that Harley-Davidson would sell firefighters and police a very stripped-down version of certain models of bikes at a good discount. I emphasize stripped down with little chrome, no radio, minimal lighting — in essence, bling-less!

My first approach was to add the typical chrome accents, front end, footrests and hand grip — again the small, mostly inexpensive items. But then a vision started to emerge in my mind, slowly building out a two-wheeled emergency fire response vehicle.

So it was with this vision that I began to implement a slow redesign of the Harley. I worked with a local painter who had done motorcycle paint jobs but never gold-leafing. After discussion, I commissioned her to do the work. She actually went to four local firehouses that had antique fire apparatus and asked for them to be brought out in the sun so she could inspect the artwork in the proper lighting. She employed what she learned, and what a magnificent job!

Having logged some serious mileage on the Harley (I took



Cam Hatton's 2003 Harley-Davidson "Firefighter Special" has a back story you won't believe.
SUBMITTED PHOTO

a tour of the U.S. corner to corner logging more than 10,000 miles), it was time for engine, transmission and suspension work. Later still, there was more work on the engine after a ride to Banff/Lake Louise in Canada as well as more chrome. You can never have enough chrome! Then, another major add-on. The original bike had just the Plexiglas windshield and never had a radio. A company in Seattle offered a Harley-like rearing — this is a hard solid plastic surround that wraps around the handlebars with a much smaller windshield on top of it. This allows radio, gauges if desired, speakers and even a cigarette lighter (also for peripheral charging). They could match the original fire engine red, but, of course, not the gold leafing so back to the painter I go a couple of months later.

It was still missing something, though. There is this large

One is really never through with tinkering, finding front-wheel lugs/caps with the FD logo on it, etc. One area that has become a tribute to 9/11 is the console. Having spent a day recovering remains 30 days after the World Trade Center collapse, I picked up from the ground the shattered rivets that held the structure in place and several pieces of the outside skin of the towers. If one looks close, you will see what appears to be a rusty bolt head at the top of the console. This is the rivet. At the bottom is a 3-inch-by-3-inch piece of the outside skin of the towers with the inscription "911 — 343". The "343" stands for the number of fire, police and EMTs that were lost on that fateful day.

If you see the Harley, take a look and enjoy the detail and craftsmanship that has gone into it. Reflect on its significance and as has been said repeatedly, "never forget."

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Vintage rock 'n' roll will be featured again this year

Mark Stevenz returns to Beaverton with his own band, The Memphis Kings, and the Fabulous Farelanes are also back



SUBMITTED PHOTOS

Veterans of previous Classic at T-Hills events have been the Fabulous Farelanes (above) and, for one year at least, Elvis tribute artist Mark Stevenz (left), who this year will appear with his own backup band, The Memphis Kings.

Once again, this year's Party in the Park will bounce to the beat of some old-time rock 'n' roll, thanks to the return of the Fabulous Farelanes and Elvis tribute artist Mark Stevenz, who appears this year with his own band.

The Fabulous Farelanes will take the Classic at T-Hills stage from 10 a.m. to 12:30 p.m. Mark Stevenz and The Memphis Kings will perform from 1 to 3 p.m.

Born and raised in Southern California, Stevenz is a Washougal resident who has called Washington home for a dozen years now.

A landscaper who got his musical start in lo-

cal theater several years back, Stevenz got his first taste of show business by playing an "Elvis-like character" in a production of "Smokey Joe's Café." He drew the attention of those involved with that production when he sang a version of "Don't Be Cruel" at a Vancouver, Wash., restaurant.

It wasn't long before he was entering — and winning — Elvis tribute contests, including first-place finishes in contests at the Chinese Garden and one last year at Spirit Mountain Casino. He also placed in the top 10 in the 2010 Ultimate Elvis Tribute Artist Contest in Las Vegas.

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Beaverton International Celebration returns for a second year

Organizers call city's diversity showcase 'a highlight' of the Party

By **NANCY TOWNSLEY**
Pamplin Media Group

A colorful tapestry of cultures will be present at Party in the Park again this year. Continuing last year's nod to diversity in Beaverton, the International Celebration returns to two stages with music, dance and art demonstrations representing at least a dozen countries.

"We were really pleased with how it came out last year," said Bob Wayt, communications director for Tualatin Hills Park &

See CELEBRATION / Page 9



Members of the Indonesian Performance Arts of Oregon were a hit at last year's Beaverton International Celebration and have been invited to appear again this year. International cultures will be represented all day long on two different stages at Party in the Park.

FOR PAMPLIN MEDIA GROUP: JOHN LARIVIERE

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Celebration: A 'blockbuster' schedule of colorful events has been assembled this year

■ From page 9

Recreation District. "The greatest benefit of the celebration is that it brought people to Party in the Park who might not otherwise have come out."

The event, which runs from 11 a.m. to 5 p.m. on two stages at the Howard M. Terpenning complex, is designed to "make all ethnic populations feel welcome" at the park district's facilities, Wayt noted.

Erin Moran, event coordinator for the city of Beaverton, has put together a blockbuster schedule of colorful events and activities, from Hawaiian hula and Irish dancing to North African henna tattoos.

Twenty-eight exhibitors, artists and crafters have signed on so far, and eight or nine stage performances are scheduled. "We're seeing lots of returning folks," noted Moran.

Because Beaverton's demographics are widely diverse, including Latinos, Russians, African Americans, Asians, Pacific Islanders and Native Americans as well as many other cultures, the celebration, now in its second year, just makes good sense.

"From the city's point of view it just makes sense," said Moran, who's coordinating all the fine points of the event. "Our exhibitors had a really good time last year,

and I think everyone who came by their booths did too."

In 2011, about 7,500 people came to Party in the Park, said Wayt, the highest number ever. He attributes the groundswell, at least in part, to the International Celebration.

"The celebration contributed greatly to that," he said. "We saw people we had never seen before, and that was quite gratifying."

The city and THPRD have joined hands to ensure that intercultural opportunities multiply in Beaverton, he added. "Beaverton is a melting pot, and we have an obligation to reach out," Wayt said.

Applications from interested exhibitors were screened by a subcommittee of the Beaverton Arts Commission long before the Party's details were decided, giving members time to be choosy.

"More than anything we were looking for diversity in culture, and I think we've achieved that," said Moran. "We have the luxury of doing this way ahead of time."

Most of all, though, showcasing as many aspects of Beaverton's multiculturalism is at the forefront of Moran's agenda.

"We're really focusing on cross-cultural exchange here," she said. "We want people to walk away knowing a bit more about their neighbors."

CELEBRATE INTERNATIONALLY

The Beaverton International Celebration pays homage to the area's cultural diversity by welcoming Russian, Indonesian, Irish and Hawaiian dancers to two stages at Party in the Park, along with craft and art demonstrations by German, Taiwanese, Korean, Middle Eastern, African and many other cultures. With more than 100 languages spoken in the Beaverton School District and half the city's residents listed as non-white in demographic studies, it's a natural addition to the Party, say event organizers, who are bringing the celebration back for a second year.



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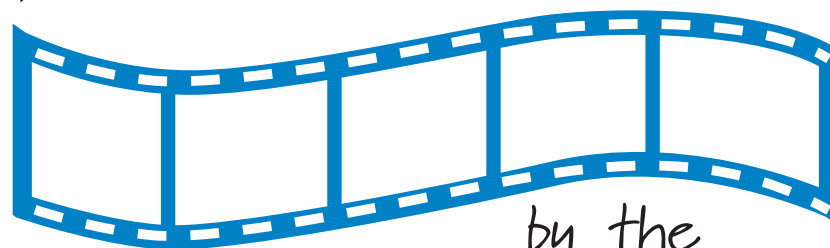
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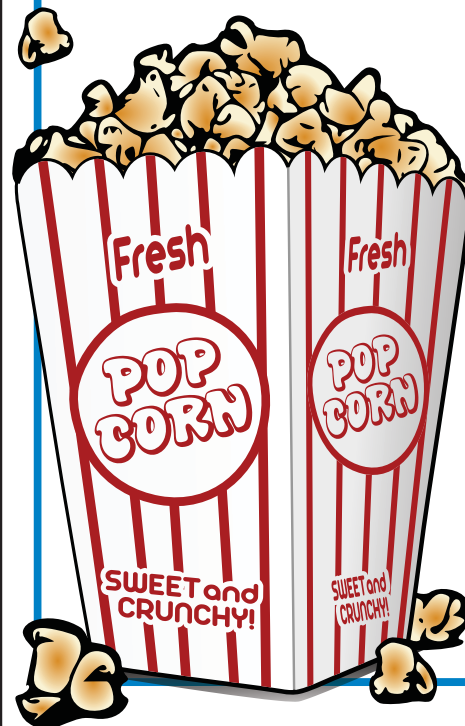
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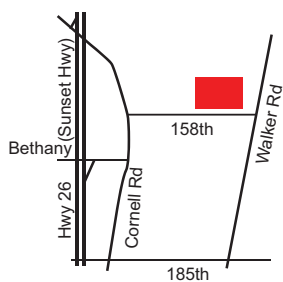
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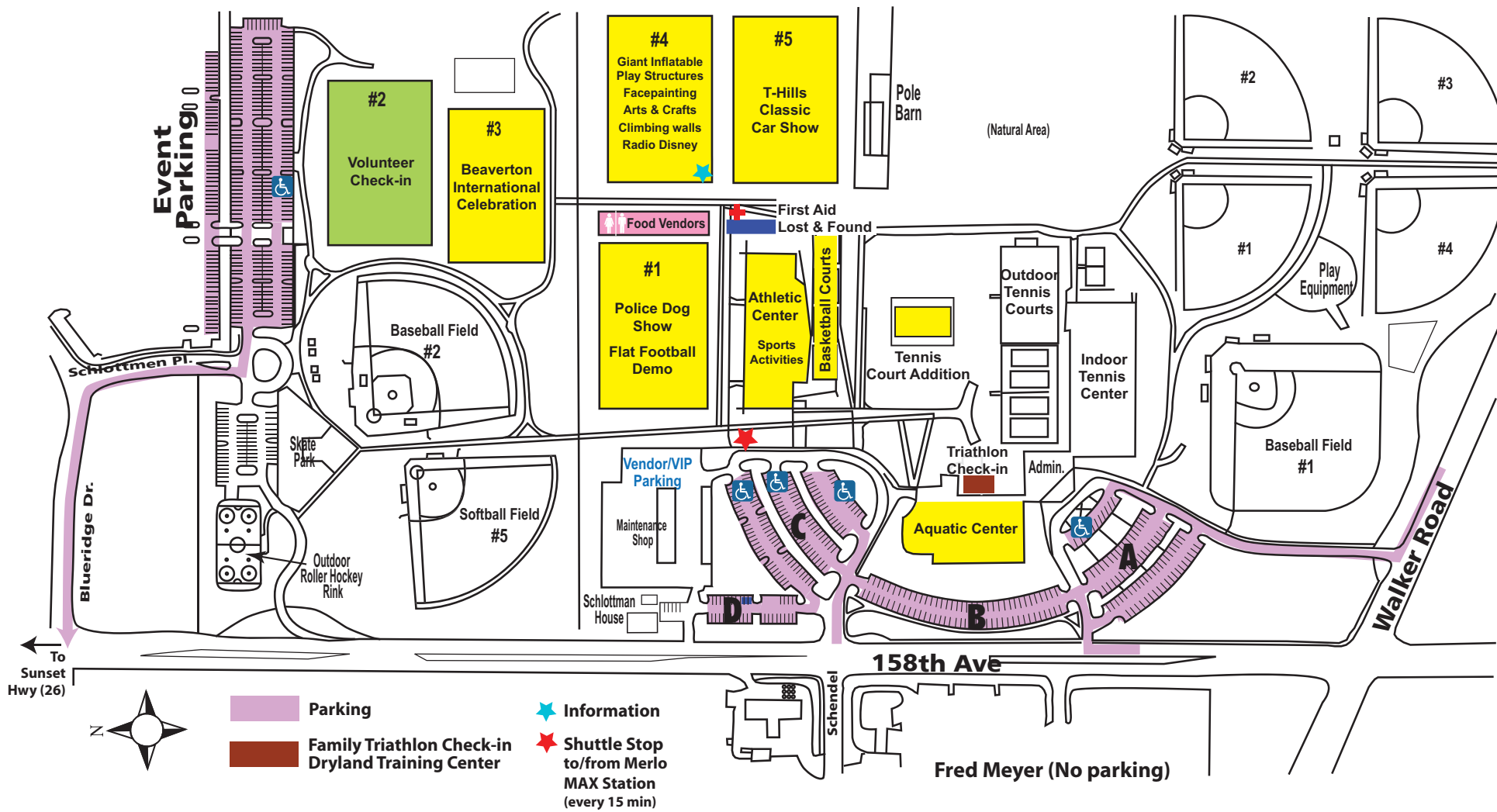


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